

FY26 DIFS Program(s)	FY26 DIFS Cost Center(s)	FY26 Approved Budget	FY27 DIFS Program(s)	FY27 DIFS Cost Center(s)	FY27 Proposed Budget
100003-COMMUNICATIONS - GENERAL	50142 - EXECUTIVE OFFICE OF THE SECRETARY	\$ 286,252.79	100003	50142	\$ 294,805.04
100042-FLEET MANAGEMENT - GENERAL	50142 - EXECUTIVE OFFICE OF THE SECRETARY	\$ 8,849.27	100042	50142	\$ 8,849.27
100154-PERFORMANCE AND STRATEGIC MANAGEMENT	50142 - EXECUTIVE OFFICE OF THE SECRETARY	\$ 691,199.80	100154	50142	\$ 694,931.69
500069-CEREMONIAL SERVICES	50142 - EXECUTIVE OFFICE OF THE SECRETARY	\$ 343,443.16	500069	50142	\$ 345,516.94
500070-ADMINISTRATIVE ISSUANCES	50143 - OFFICE OF DOCUMENTS AND ADMIN. ISSUANCE	\$ 665,169.98	500070	50142	\$ 689,525.28
500071-D.C. REGISTER	50143 - OFFICE OF DOCUMENTS AND ADMIN. ISSUANCE	\$ 163,613.12	500071	50143	\$ 167,806.78
500072-INTERNATIONAL RELATIONS AND PROTOCOL	50142 - EXECUTIVE OFFICE OF THE SECRETARY	\$ 261,435.37	500072	50142	\$ 262,037.66
500073-NOTARY AUTHENTICATIONS	50142 - EXECUTIVE OFFICE OF THE SECRETARY	\$ 751,131.40	500073	50142	\$ 753,484.18
500074-ARCHIVAL ADMINISTRATION	50144 - OFFICE OF PUBLIC RECORDS	\$ 459,793.67	500074	50144	\$ 546,683.90
500075-PUBLIC RECORDS MANAGEMENT	50144 - OFFICE OF PUBLIC RECORDS	\$ 1,652,537.75	500075	50144	\$ 1,583,227.93
500076-DC DEMOCRACY INITIATIVES	50142 - EXECUTIVE OFFICE OF THE SECRETARY	\$ 200,000.00	500076	50142	\$ 300,000.00
		\$ 5,483,426.31			\$ 5,546,868.67