

Attachment I - Contracts & Grants

Contracts (DIFS Account-Parent Level 1 713200C)

DIFS Attributes

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract Term Begin Date	Contract Term End Date	Contract Period (FY27)	Contract Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement	OCTO (IT Assessment)	N/A	To support the year over year increase in the IT assessment for OP, as a required payment to OCTO.	Non-Competitive/Sole Source	TBD	\$68,089.21	10/1/2026	9/30/2027	Not Applicable	\$68,089.21	\$ 68,089.21	\$ 17,807.72	\$ -	Ongoing	Local	1010	100151	30012	402922	
Contract/Procurement	TBD	TBD	Contractual services: Recurring budget to support planning studies, community outreach, and other functions, including translation, interpretation, and facility costs for community engagement events	Non-Competitive/Sole Source	Firm Fixed Price	\$52,697.39	10/1/2026	9/30/2027	Not Applicable	\$52,697.39	\$ 52,697.39	\$ 1,566,622.28	\$ 268,289.91	Ongoing	Local	1010	300207	30005		In FY26, only a small portion is OP's recurring contracts budget - \$750K is one-time for RFK and \$750K is one-time for place-based planning initiatives
Contract/Procurement	MOU-Office of Zoning	N/A	MOU with Office of Zoning (OZ) to provide online streaming of Historic Preservation Review Board meetings	Non-Competitive/Sole Source	Cost Reimbursement	\$6,486.75	10/1/2026	9/30/2027	Not Applicable	\$6,486.75	\$ 6,486.75	\$ 6,486.75	\$ 5,590.53	Ongoing	Local	1010	300207	30005	400045	The \$6,486.75 is for an interagency transfer to the Office of Zoning (Project 400045) for HPRB support.
Contract/Procurement	Multiple	TBD	Recurring budget to support the operations of the Historic Preservation Office.	Non-Competitive/Sole Source	Firm Fixed Price	\$50,000.00	10/1/2026	9/30/2027	Not Applicable	\$50,000.00	\$ 50,000.00	\$ 43,513.11	\$ 29,144.67	Ongoing	Local	1010	300211	30009		
Contract/Procurement	TBD	NA	Special Purpose Fund: contracts and grants to support historic preservation in the District.	Non-Competitive/Sole Source	Firm Fixed Price	\$15,000.00	10/1/2026	9/30/2027	Not Applicable	\$15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 6,085.00	Ongoing	Special Purpose Revenue (O-Type)	1060	300211	30009		
Grant	TBD	NA	Contracts and grants to support historic preservation in the District via annual Historic Preservation grants.	Non-Competitive/Sole Source	Firm Fixed Price	\$242,279.32	10/1/2026	9/30/2027	Not Applicable	\$242,279.32	\$ 242,279.32	\$ 98,948.66	\$ 127,381.45	Ongoing	Federal	4020	300211	30009	200030	
Grant	TBD	NA	Estimate for carryover federal funding, if all funds for the African American Affordable Housing grant are not fully spent in FY 2026.	Non-Competitive/Sole Source	Firm Fixed Price	\$1,000.00	10/1/2026	9/30/2027	Not Applicable	\$1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 38,762.00	Ongoing	Federal	4020	300211	30009	202077	
Contract/Procurement	Multiple	NA	Contractual services: Recurring budget to support planning studies, community outreach, and other functions.	Non-Competitive/Sole Source	Firm Fixed Price	\$ -	10/1/2024	9/30/2025	Not Applicable	\$ -	\$ -	\$ -	\$ 450,000.00	Prior	Local	1010	300001	30002		Line added to show the prior year budget & FY25 Actuals, but no budget for FY27
Contract/Procurement	Multiple	NA	Contractual services: Recurring budget to support planning studies, community outreach, and other functions.	Non-Competitive/Sole Source	Firm Fixed Price	\$ 510,000.00	10/1/2025	9/30/2026	Not Applicable	\$ -	\$ -	\$ 510,000.00	\$ -	Prior	Local	1010	300208	30002		Line added to show the prior year budget & FY25 Actuals, but no budget for FY27
Contract/Procurement	MOU	NA	Contractual services: Recurring budget to support planning studies, community outreach, and other functions.	Non-Competitive/Sole Source	Cost Reimbursement	\$ -	10/1/2024	9/30/2025	Not Applicable	\$ -	\$ -	\$ -	\$ 1,024.98	Prior	Local	1010	300003	30005	403429	Line added to show the prior year budget & FY25 Actuals, but no budget for FY27
Contract/Procurement	MOU	NA	Contractual services: Recurring budget to support planning studies, community outreach, and other functions.	Non-Competitive/Sole Source	Cost Reimbursement	\$ -	10/1/2024	9/30/2025	Not Applicable	\$ -	\$ -	\$ -	\$ 250.00	Prior	Local	1010	300003	30005	403419	Line added to show the prior year budget & FY25 Actuals, but no budget for FY27
Contract/Procurement	Multiple	NA	Contractual services: Recurring budget to support planning studies, community outreach, and other functions.	Non-Competitive/Sole Source	Firm Fixed Price	\$ -	10/1/2024	9/30/2025	Not Applicable	\$ -	\$ -	\$ -	\$ 99,745.19	Prior	Local	1010	300004	30006		Line added to show the prior year budget & FY25 Actuals, but no budget for FY27
Contract/Procurement	Multiple	NA	Contractual services: Recurring budget to support planning studies, community outreach, and other functions.	Non-Competitive/Sole Source	Firm Fixed Price	\$ 80,000.00	10/1/2025	9/30/2026	Not Applicable	\$ -	\$ -	\$ 80,000.00	\$ -	Prior	Local	1010	300210	30008		Line added to show the prior year budget & FY25 Actuals, but no budget for FY27
Contract/Procurement	Multiple	NA	Contractual services: Recurring budget to support planning studies, community outreach, and other functions.	Non-Competitive/Sole Source	Firm Fixed Price	\$ 845,000.00	10/1/2025	9/30/2026	Not Applicable	\$ -	\$ -	\$ 845,000.00	\$ 7,687.60	Prior	Local	1010	100151	30012		Line added to show the prior year budget & FY25 Actuals, but no budget for FY27
Grant	TBD	NA	Contracts and grants to support historic preservation in the District via annual Historic Preservation grants.	Non-Competitive/Sole Source	Firm Fixed Price	\$ -	10/1/2024	9/30/2025	Not Applicable	\$ -	\$ -	\$ -	\$ 20,000.00	Prior	Federal	4020	300006	30009	201566	Line added to show the prior year budget & FY25 Actuals, but no budget for FY27
Grant	TBD	NA	Contracts and grants to support historic preservation in the District via annual Historic Preservation grants.	Non-Competitive/Sole Source	Firm Fixed Price	\$ 1,000.00	10/1/2025	9/30/2026	Not Applicable	\$ -	\$ -	\$ 1,000.00	\$ -	Prior	Federal	4020	300211	30009	200032	Line added to show the prior year budget & FY25 Actuals, but no budget for FY27
Grant	TBD	NA	Contracts and grants to support historic preservation in the District via annual Historic Preservation grants.	Non-Competitive/Sole Source	Firm Fixed Price	\$ -	10/1/2024	9/30/2025	Not Applicable	\$ -	\$ -	\$ -	\$ 49,737.50	Prior	Federal	4020	300006	30009	403220	Line added to show the prior year budget & FY25 Actuals, but no budget for FY27
<b>Total</b>										<b>\$ 435,552.67</b>	<b>\$ 435,552.67</b>	<b>\$ 3,185,378.52</b>	<b>\$ 1,103,698.83</b>							

Attachment I - Contracts & Grants

Grants and Subsidies (DIFS Account-Parent Level 1 714100C)

DIFS Attributes

Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY27)	Grant Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Grant	TBD	TBD	Targeted Homeowner Grant Program	Competitive	\$250,000	10/1/2026	9/30/2027	Not Applicable	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	-	Ongoing	Local	1010	300211	30009	--	Fund 1010101
Grant	TBD	TBD	Targeted Homeowner Grant Program	Competitive	\$250,000	10/1/2025	9/30/2026	Not Applicable				2,008,488.27	Not Active	Local	1010	300004	30006	--	Fund 1010101
Grant	Targeted Homeowner Grant	TBD	Targeted Homeowner Grant Program	Competitive	\$250,000	10/1/2025	9/30/2026	Not Applicable			\$ 250,000.00	-	Not Active	Local	1010	300211	30009	--	Fund 1010107
Grant	Targeted Homeowner Grant	TBD	Targeted Homeowner Grant Program	Competitive	\$250,000	10/1/2025	9/30/2026	Not Applicable				\$ 150,249.46	Not Active	Local	1010	300006	30009	--	Fund 1010107
									\$ -										
									<b>Total</b>	<b>\$ 250,000.00</b>	<b>\$ 250,000.00</b>	<b>\$ 500,000.00</b>	<b>\$ 2,158,737.73</b>						

