Attachment II-Interagency Funding

Agency OFFICE OF PLANNING (BD0)

	FY27 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
	$ 4,660.57	0.00	Dept. of Public Works	100151	30012	400046	Fleet services assessment from DPW.
	$ 6,486.75	0.00	Office of Zoning (BJ0)	300211	30009	400045	MOU with the Office of Zoning - for meeting space plus online streaming and hosting for meetings of the Historic Preservation Review Board.
	$ 68,089.21	0.00	Office of the Chief Technology Officer	100151	30012	402922	IT assessment from OCTO to cover the projected year-over-year increase in service costs.
	$79,237	**0.0**					