

Agency N The Office of Planning
 Schedule A
 Fiscal Year 2027

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled - Hire Date	If Vacant - Last Filled	Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/ Term	DIFS Fund	DIFS Program	DIFS Cost	DIFS Award	DIFS Project
Active	00000408	Deputy Director for Citywide Strate	Filled			16	0	58,154.54	12,619.53	0.34	Reg	1010001	300208	30020		
Active	00006113	Lead Community Planner	Filled	4/23/12		14	7	154,479.00	33,521.94	1.00	Reg	1010001	300208	30020		
Active	00009997	Executive Assistant	Filled	6/26/17		12	6	36,765.60	7,978.14	0.34	Reg	1010001	300208	30020		
Active	00011485	Community Planner (Citywide)	Filled	4/25/22		14	2	137,343.33	29,803.50	1.00	Reg	1010001	300208	30020		
Active	00011623	COMMUNITY PLANNER	Filled	1/27/14		14	0	126,178.00	27,380.63	1.00	Reg	1010001	300208	30020		
Active	00033982	COMMUNITY PLANNER	Filled	4/7/25		14	2	136,257.81	29,567.94	1.00	Reg	1010001	300208	30020		
Active	00045308	Community Planner	Filled	11/20/23		12	2	99,610.51	21,615.48	1.00	Reg	1010001	300208	30020		
Active	00097404	COMMUNITY PLANNER	Filled	2/28/22		13	4	120,451.00	26,137.87	1.00	Reg	1010001	300208	30020		
Active	00106631	Associate Director for Citywide Plar	Filled	5/19/14		15	0	149,000.00	32,333.00	1.00	Reg	1010001	300208	30020		
Active	00000408	Deputy Director for Citywide Strate	Filled			16	0	112,888.22	24,496.74	0.66	Reg	1010001	300209	30020		
Active	00002648	Cartographer	Filled	5/6/02		13	10	137,561.00	29,850.74	1.00	Reg	1010001	300209	30020		
Active	00009997	Executive Assistant	Filled	6/26/17		12	6	71,368.52	15,486.97	0.66	Reg	1010001	300209	30020		
Active	00013568	Demographic Specialist	Filled	9/21/15		13	8	130,960.76	28,418.48	1.00	Reg	1010001	300209	30020		
Active	00028203	ASSOC DIR STATE DATA CENTER	Filled			15	0	152,435.00	33,078.40	1.00	Reg	1010001	300209	30020		
Active	00028204	INFORMATION TECHNOLOGY SPECI	Filled	4/18/06		14	10	162,565.00	35,276.61	1.00	Reg	1010001	300209	30020		
Active	00050762	Demographic Specialist	Filled	1/16/24		12	5	106,139.23	23,032.21	1.00	Reg	1010001	300209	30020		
Active	00100352	Cartographer	Filled	5/27/08		13	7	128,063.78	27,789.84	1.00	Reg	1010001	300209	30020		
Active	00108384	Information Technology Spec.	Filled	12/21/20		12	3	103,482.01	22,455.60	1.00	Reg	1010001	300209	30020		
Active	00112749	Data and Visualization Analyst	Filled	3/25/24		13	4	120,451.00	26,137.87	1.00	Reg	1010001	300209	30020		
Active	00008309	ASSOCIATE DIRECTOR	Filled	4/15/19		15	0	147,000.00	31,899.00	1.00	Reg	1010001	300207	30020		
Active	00011534	COMMUNITY PLANNER	Filled	9/23/24		13	3	117,000.87	25,389.19	1.00	Reg	1010001	300207	30020		
Active	00012718	COMMUNITY PLANNER	Filled	8/19/19		14	2	135,637.51	29,433.34	1.00	Reg	1010001	300207	30020		
Active	00013907	COMMUNITY PLANNER	Vacant	2/26/24		14	1	126,178.00	27,380.63	1.00	Reg	1010001	300207	30020		
Active	00015509	Community Planner	Filled	5/23/22		12	5	105,145.73	22,816.62	1.00	Reg	1010001	300207	30020		
Active	00024021	COMMUNITY PLANNER	Filled	3/9/26		13	2	115,557.07	25,075.88	1.00	Reg	1010001	300207	30020		
Active	00045311	COMMUNITY PLANNER	Filled	10/21/24		13	1	113,316.36	24,589.65	1.00	Reg	1010001	300207	30020		
Active	00076754	Community Outreach Specialist	Filled	6/1/04		12	3	102,046.95	22,144.19	1.00	Reg	1010001	300207	30020		
Active	00112018	COMMUNITY PLANNER	Filled	10/23/23		13	4	120,451.00	26,137.87	1.00	Reg	1010001	300207	30020		
Active	00007225	COMMUNITY PLANNER	Filled	2/10/25		13	1	112,266.33	24,361.79	1.00	Reg	1010001	300212	30021		
Active	00033984	Lead Community Planner (Placema	Filled	12/6/21		14	5	146,393.00	31,767.28	1.00	Reg	1010001	300212	30021		
Active	00095571	Lead Community Planner (Public Sp	Filled	9/9/13		14	4	142,350.00	30,889.95	1.00	Reg	1010001	300212	30021		
Active	00110149	COMMUNITY PLANNER	Filled	9/9/24		13	3	117,141.50	25,419.71	1.00	Reg	1010001	300212	30021		
Active	00112012	Urban Designer	Filled	12/4/23		13	2	116,344.60	25,246.78	1.00	Reg	1010001	300212	30021		
Active	00112751	Associate Director for Urban Desigr	Filled	8/21/17		15	0	140,000.00	30,380.00	1.00	Reg	1010001	300212	30021		
Active	00003682	DEV REVIEW SPECIALIST	Filled	12/17/01		14	10	162,565.00	35,276.61	1.00	Reg	1010001	300210	30021		
Active	00004851	DEV REVIEW SPECIALIST	Filled	9/5/00		14	10	162,565.00	35,276.61	1.00	Reg	1010001	300210	30021		
Active	00007224	Development Review Specialist	Filled	10/10/23		14	4	142,350.00	30,889.95	1.00	Reg	1010001	300210	30021		
Active	00009682	DevelopDevelopment Review Spec	Filled	4/22/24		14	2	135,947.66	29,500.64	1.00	Reg	1010001	300210	30021		
Active	00013303	Dep Dir, Dev Review	Vacant			16	0	84,574.00	18,352.56	0.50	Reg	1010001	300210	30021		
Active	00013721	SENIOR DEV ZONING PLANNING	Filled			15	0	152,435.00	33,078.40	1.00	Reg	1010001	300210	30021		
Active	00025734	Development Review Specialist	Vacant	11/17/25		13	0	106,763.00	23,167.57	1.00	Reg	1010001	300210	30021		
Active	00045300	Development Review Specialist	Filled	11/6/23		13	4	120,451.00	26,137.87	1.00	Reg	1010001	300210	30021		
Active	00045315	Development Review Specialist	Filled	11/28/16		14	5	143,878.59	31,221.65	1.00	Reg	1010001	300210	30021		
Active	00046052	Development Review Specialist	Filled	2/6/06		14	6	149,937.55	32,536.45	1.00	Reg	1010001	300210	30021		
Active	00075019	Executive Assistant	Filled	2/19/08		12	6	54,067.06	11,732.55	0.50	Reg	1010001	300210	30021		
Active	00114218	Development Review Specialist	Filled	1/13/25		13	1	112,528.84	24,418.76	1.00	Reg	1010001	300210	30021		

Agency N The Office of Planning
 Schedule A
 Fiscal Year 2027

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled - Hire Date	If Vacant - Last Filled	Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/ Term	DIFS Fund	DIFS Program	DIFS Cost	DIFS Award	DIFS Project
Active	00007251	HISTORIC PRESERVATION SPECIALIS	Filled	3/31/08		14	10	40,641.25	8,819.15	0.25	Reg	4020002	300211	30021	2002624	200030
Active	00007251	HISTORIC PRESERVATION SPECIALIS	Filled	3/31/08		14	10	40,641.25	8,819.15	0.25	Reg	4020002	300211	30021	2003187	200030
Active	00007251	HISTORIC PRESERVATION SPECIALIS	Filled	3/31/08		14	10	81,282.50	17,638.30	0.50	Reg	1010001	300211	30021		
Active	00009026	Architectural Historian	Filled	3/1/10		13	9	137,561.00	29,850.74	1.00	Reg	1010001	300211	30021		
Active	00012317	HISTORIC ARCHITECTURAL	Filled	5/30/06		12	9	115,680.00	25,102.56	1.00	Reg	1010001	300211	30021		
Active	00013303	Dep Dir, Dev Review	Vacant			16	0	84,574.00	18,352.56	0.50	Reg	1010001	300211	30021		
Active	00013794	HISTORIC PRESERVE PROGRAM MA	Filled	6/16/85		15	0	149,754.70	32,496.77	1.00	Reg	1010001	300211	30021		
Active	00023408	Historian (Architectural)	Filled	3/11/24		12	2	99,941.68	21,687.34	1.00	Reg	1010001	300211	30021		
Active	00038608	Archeologist	Filled	8/28/23		12	3	101,495.01	22,024.42	1.00	Reg	1010001	300211	30021		
Active	00044137	Senior Historic Preservation Special	Filled	7/20/92		15	0	132,622.88	28,779.16	1.00	Reg	1010001	300211	30021		
Active	00045312	Historian (Architectural)	Filled	1/9/17		12	4	104,168.00	22,604.46	1.00	Reg	1010001	300211	30021		
Active	00075019	Executive Assistant	Filled	2/19/08		12	6	54,067.06	11,732.55	0.50	Reg	1010001	300211	30021		
Active	00075020	Archeologist	Filled	7/9/07		12	10	59,279.00	12,863.54	0.50	Reg	4020002	300211	30021	2002624	200030
Active	00075020	Archeologist	Filled	7/9/07		12	10	59,279.00	12,863.54	0.50	Reg	4020002	300211	30021	2003187	200030
Active	00075157	HISTORIC ARCHITECTURAL	Filled	4/27/20		12	5	107,046.00	23,228.98	1.00	Reg	1010001	300211	30021		
Active	00097895	Historic Preservation Compliance S	Filled	8/17/87		13	10	137,561.00	29,850.74	1.00	Reg	1010001	300211	30021		
Active	00112726	Grants Management Specialist	Filled	6/3/24		13	2	57,319.14	12,438.25	0.50	Reg	4020002	300211	30021	2002624	200030
Active	00112726	Grants Management Specialist	Filled	6/3/24		13	2	57,319.14	12,438.25	0.50	Reg	4020002	300211	30021	2003187	200030
Active	00000558	Operations Manager	Filled	3/14/16		14	0	145,000.00	31,465.00	1.00	Reg	1010001	100151	10015		
Active	00005490	DIRECTOR OF PLANNING	Filled	9/30/19		E4	0	196,139.39	42,562.25	1.00	Reg	1010001	100151	10015		
Active	00010668	Resource Allocation Analyst	Filled	1/3/23		13	5	107,984.00	23,432.53	1.00	Reg	1010001	100151	10015		
Active	00044358	Asst Dir Strategic Ops & Finance	Filled			14	0	114,441.00	24,833.70	1.00	Reg	1010001	100151	10015		
Active	00045817	Executive Assistant	Filled	5/31/16		13	7	113,950.00	24,727.15	1.00	Reg	1010001	100151	10015		
Active	00097015	Public Affairs Specialist	Vacant	11/17/25		13	5	105,001.00	22,785.22	1.00	Reg	1010001	100003	10000		
Active	00109041	Public Affairs Specialist	Filled	9/12/22		13	8	115,306.65	25,021.54	1.00	Reg	1010001	100003	10000		
Active	00110088	Deputy Chief of Staff	Filled	11/12/19		14	0	125,000.00	27,125.00	1.00	Reg	1010001	100151	10015		
Active	00110202	Chief of Staff	Filled	4/4/16		16	0	85,258.73	18,501.14	0.50	Reg	1010001	100151	10015		
Active	00110202	Chief of Staff	Filled	4/4/16		16	0	42,629.37	9,250.57	0.25	Reg	1010001	100003	10000		
Active	00110228	Lead Human Resources Specialist	Filled	9/11/23		14	8	33,694.21	7,311.64	0.25	Reg	1010001	100151	10015		
Active	00097018	Human Resources Specialist	Filled	10/6/25		12	5	90,805.00	19,704.69	1.00	Reg	1010001	100058	10005		
Active	00110228	Lead Human Resources Specialist	Filled	9/11/23		14	8	101,082.62	21,934.93	0.75	Reg	1010001	100058	10005		
Active	00092190	ATTORNEY ADVISOR	Filled	7/10/17		15	9	190,414.76	41,320.00	1.00	Reg	1010001	100092	10009		
Active	00110202	Chief of Staff	Filled	4/4/16		16	0	42,629.37	9,250.57	0.25	Reg	1010001	100092	10009		
Active	00020855	Visual Information Specialist	Filled	8/13/12		13	9	134,139.00	29,108.00	1.00	Reg	1010001	300,209	30,003		
Active	00047083	Data Visualization Analyst	Filled	5/15/17		14	7	154,136.00	33,447.00	1.00	Reg	1010001	300,209	30,003		

9,146,889.64 1,984,874.38 70.00

Agency Name The Office of Planning

Vacancy Savings

Fiscal Year 2027

OBP Proposed Vacancy Factors

Number of FT Vacancy Savings Rate	
0-30	0.0%
31-100	1.0%
101-500	2.0%
501-1,000	3.0%
1,001 and gre	5.0%

FY 2027 Applied Vacancy Savings Rate

FTEs	Vacancy Savings Rate	
67.5	1.0%	(this rate is for example only)

PLEASE PROVIDE THE CALCULATION FOR HOW THE FY27 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CEI

Account Grou 701100C, 701200C, 701400C

Appropriated 1010

Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
300208	300208-CITYWIDE PLANNING	1,018,239.78	10,182.40	1,008,057.38	1%
300209	300209-DATA ANALYSIS AND VISUALIZATION	1,514,189.14	12,259.15	1,501,929.99	1%
300207	300207-NEIGHBORHOOD PLANNING	1,082,333.51	10,823.34	1,071,510.17	1%
300212	300212-URBAN DESIGNS	774,495.43	7,744.95	766,750.48	1%
300210	300210-DEVELOPMENT REVIEW	1,528,062.69	15,280.63	1,512,782.06	1%
300211	300211-HISTORIC PRESERVATION	1,305,753.83	13,057.54	1,292,696.29	1%
100151	100151-EXECUTIVE ADMINISTRATION	921,467.33	9,214.67	912,252.66	1%
100003	100003-COMMUNICATIONS - GENERAL	262,937.02	2,629.37	260,307.65	1%
100058	100058-HUMAN RESOURCE SERVICES - GENERA	191,887.62	1,918.88	189,968.74	1%
100092	100092-LEGAL SERVICES - GENERAL	233,044.13	2,330.44	230,713.69	1%

300208	300208-CITYWIDE PLANNING	220,958.03	2,209.58	218,748.45	1%
300209	300209-DATA ANALYSIS AND VISUALIZATION	328,579.42	2,660.82	325,918.60	1%
300207	300207-NEIGHBORHOOD PLANNING	234,866.37	2,348.66	232,517.71	1%
300212	300212-URBAN DESIGNS	168,065.51	1,680.66	166,384.85	1%
300210	300210-DEVELOPMENT REVIEW	331,589.60	3,315.90	328,273.70	1%
300211	300211-HISTORIC PRESERVATION	283,348.58	2,833.49	280,515.09	1%
100151	100151-EXECUTIVE ADMINISTRATION	199,958.41	1,999.58	197,958.83	1%
100003	100003-COMMUNICATIONS - GENERAL	57,057.33	570.57	56,486.76	1%
100058	100058-HUMAN RESOURCE SERVICES - GENERA	41,639.61	416.40	41,223.21	1%
100092	100092-LEGAL SERVICES - GENERAL	50,570.58	505.71	50,064.87	1%
Grand total		10,749,043.92	103,982.74	10,645,061.18	