

Agency Name: DC Dept of Human Resources (DCHR)
 Schedule A
 Fiscal Year 2027

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled - Hire Date	If Vacant - Last Filled Date	Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/ Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
A	00006074	Supvy HR Spec (Empl Benefits)	Filled	6/2/2014		13	0	120,000.00	26,280.00	1.00	Reg	1060399	500077	50145	N/A	N/A
A	00013624	Lead HR Specialist (Retirement)	Filled	10/7/1991		13	10	119,916.00	26,261.60	1.00	Reg	1060399	500077	50145	N/A	N/A
A	00013902	Associate Director for Benefits and Retirement	Filled	12/2/2013		15	0	177,839.00	38,946.74	1.00	Reg	1060399	500077	50145	N/A	N/A
A	00017461	Editor and Graphics Specialist	Filled	10/12/2021		12	6	93,311.00	20,435.11	1.00	Reg	1060399	500077	50145	N/A	N/A
A	00020790	HR Spec (Employee Benefits)	Filled	10/12/2021		09	6	62,965.38	13,789.42	1.00	Reg	1060399	500077	50145	N/A	N/A
A	00021722	HR Spec. (Employee Benefits)	Filled	6/23/1997		11	9	82,781.75	18,129.20	1.00	Reg	1060399	500077	50145	N/A	N/A
A	00022056	HR Specialist (Benefits Finance)	Filled	7/17/2023		12	5	91,271.87	19,988.54	1.00	Reg	1060399	500077	50145	N/A	N/A
A	00022859	HR Specialist (Emp. Benefits)	Filled	11/19/2012		12	3	89,823.59	19,671.37	1.00	Reg	1060399	500077	50145	N/A	N/A
A	00025631	Supvy HR Spec (Empl Benefits)	Filled	5/29/2018		13	0	120,000.00	26,280.00	1.00	Reg	1060399	500077	50145	N/A	N/A
A	00026074	HR Specialist (Benefits Finance)	Vacant		1/2/2026	12	5	93,098.16	20,388.50	1.00	Reg	1060399	500077	50145	N/A	N/A
A	00036371	HR Spec. (Employee Benefits)	Filled	7/23/2018		11	5	75,775.00	16,594.73	1.00	Reg	1060399	500077	50145	N/A	N/A
A	00043650	HR Spec. (Employee Benefits)	Filled	8/6/2018		11	2	71,078.93	15,566.29	1.00	Reg	1060399	500077	50145	N/A	N/A
A	00043651	Supvy HR Spec (Empl Benefits)	Filled	10/14/2012		14	0	139,280.20	30,502.36	1.00	Reg	1060399	500077	50145	N/A	N/A
A	00044496	HR Specialist (Benefits Finance)	Filled	8/30/2021		12	7	98,322.00	21,532.52	1.00	Reg	1060399	500077	50145	N/A	N/A
A	00044498	HR Specialist (Emp. Benefits)	Filled	7/17/2023		11	5	74,067.86	16,220.86	1.00	Reg	1060399	500077	50145	N/A	N/A
A	00047331	HR Specialist (Emp. Benefits)	Filled	7/18/2022		12	1	82,788.00	18,130.57	1.00	Reg	1060399	500077	50145	N/A	N/A
A	00077773	Attorney Advisor	Filled	9/17/2018		14	6	150,567.87	32,974.36	1.00	Reg	1060399	500077	50145	N/A	N/A
A	00077896	HR Spec (Employee Benefits)	Filled	10/12/2021		09	2	59,230.98	12,971.59	1.00	Reg	1060399	500077	50145	N/A	N/A
A	00085537	HR Spec (HR Dev)	Filled	1/12/2026		13	0	93,069.00	20,382.11	1.00	Reg	1060399	500077	50145	N/A	N/A
A	00085639	Contract Compliance Monitor	Filled	1/23/2017		12	6	94,546.34	20,705.65	1.00	Reg	1060399	500077	50145	N/A	N/A
A	00087376	Human Resources Specialist	Filled	10/25/2021		08	0	128,174.20	28,070.15	1.00	Reg	1060399	500077	50145	N/A	N/A
A	00091287	Supvy HR Spec (Empl Benefits)	Filled	4/4/2016		14	0	133,162.73	29,162.64	1.00	Reg	1060399	500077	50145	N/A	N/A
A	00093458	HR Specialist (Emp. Benefits)	Filled	5/20/2013		12	10	103,333.00	22,629.93	1.00	Reg	1060399	500077	50145	N/A	N/A
A	00094096	Wellness Program Coordinator	Filled	11/6/2023		13	8	116,933.00	25,608.33	1.00	Reg	1060399	500077	50145	N/A	N/A
A	00094997	HR Spec (Employee Benefits)	Filled	2/27/2023		09	3	60,365.00	13,219.94	1.00	Reg	1060399	500077	50145	N/A	N/A
A	00097219	HR Spec. (Employee Benefits)	Filled	1/22/2019		11	10	84,167.00	18,432.57	1.00	Reg	1060399	500077	50145	N/A	N/A
A	00115344	HR Spec (Employee Benefits)	Filled	12/2/2024		09	4	59,378.00	13,003.78	1.00	Reg	1060399	500077	50145	N/A	N/A
A	00115610	Human Resources Business Partner	Filled	4/21/2025		14	3	122,035.70	26,725.82	1.00	Reg	1060399	500077	50145	N/A	N/A
A	00002821	Legal Administrative Officer	Filled	3/25/2024		15	0	1,167.36	255.65	0.10	Temp	1060091	500078	50146	N/A	N/A
A	00003106	RETIREMENT BOARD MEMBER	Filled	6/1/2025		00	0	1,167.36	255.65	0.10	Temp	1060091	500078	50146	N/A	N/A
A	00003288	HR Specialist (Police & Firefighters Retirement)	Filled	2/3/2014		13	7	28,487.50	6,238.76	0.25	Reg	1060208	500078	50146	N/A	N/A
A	00003288	HR Specialist (Police & Firefighters Retirement)	Filled	2/3/2014		13	7	85,462.50	18,716.29	0.75	Reg	1060091	500078	50146	N/A	N/A
A	00021720	HR Specialist (PFFRB)	Filled	12/4/2023		12	2	47,099.92	10,314.88	0.54	Reg	1060399	500078	50146	N/A	N/A

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A	00021720	HR Specialist (PFFRB)	Filled	12/4/2023		12	2	40,122.16	8,786.75	0.46	Reg	1060208	500078	50146	N/A	N/A
A	00021929	Supvy HR Spec (Police/Fire Bd)	Filled	4/19/1999		14	0	32,603.45	7,140.16	0.25	Reg	1060208	500078	50146	N/A	N/A
A	00021929	Supvy HR Spec (Police/Fire Bd)	Filled	4/19/1999		14	0	97,810.35	21,420.47	0.75	Reg	1060091	500078	50146	N/A	N/A
A	00073513	Attorney Advisor	Filled	10/12/2021		13	2	29,512.41	6,463.22	0.25	Reg	1060208	500078	50146	N/A	N/A
A	00073513	Attorney Advisor	Filled	10/12/2021		13	2	88,537.22	19,389.65	0.75	Reg	1060091	500078	50146	N/A	N/A
A	00000516	FINANCIAL MANAGER	Filled	10/27/2008		14	10	162,565.00	35,601.74	1.00	Reg	1060399	100151	50147	401689	6000221
A	00005831	Staff Assistant	Filled	10/31/2016		11	10	84,167.00	18,432.57	1.00	Reg	1010001	100151	50147	N/A	N/A
A	00010661	Support Services Specialist	Filled	10/7/2024		09	2	59,297.38	12,986.13	1.00	Reg	1010001	100151	50147	N/A	N/A
A	00011823	Support Services Specialist	Filled	10/11/2022		09	6	62,965.38	13,789.42	1.00	Reg	1010001	100151	50147	N/A	N/A
A	00013887	Human Resources Specialist	Filled	10/2/2017		14	8	136,533.50	29,900.84	1.00	Reg	1010001	100151	50147	N/A	N/A
A	00015210	Resource Allocation Analyst	Filled	9/27/2010		12	4	90,805.00	19,886.30	1.00	Reg	1010001	100151	50147	N/A	N/A
A	00016777	Program Analyst	Filled	11/19/2012		11	10	84,167.00	18,432.57	1.00	Reg	1010001	100151	50147	N/A	N/A
A	00033032	Director, Dept of Human Res.	Filled	6/5/2023		E5	0	206,801.58	45,289.55	1.00	Reg	1010001	100151	50147	N/A	N/A
A	00036443	BUDGET DIR	Filled	10/20/2003		15	10	190,823.00	41,790.24	1.00	Reg	1060399	100151	50147	401689	6000221
A	00047234	Chief Administrative Officer	Filled	2/19/2019		15	0	175,000.00	38,325.00	1.00	Reg	1060399	100151	50147	N/A	N/A
A	00047286	Support Services Specialist	Filled	6/27/2016		09	6	63,031.81	13,803.97	1.00	Reg	1010001	100151	50147	N/A	N/A
A	00106889	Supervisory Contract Specialist	Filled	11/26/2018		14	0	133,105.80	29,549.49	1.00	Reg	1060399	100151	50147	401691	6000221
A	00010582	Editor and Graphics Specialist	Filled	10/20/2014		12	5	93,311.00	20,435.11	1.00	Reg	1010001	100003	50148	N/A	N/A
A	00070185	Public Information Officer	Filled	5/5/2025		14	0	137,329.00	30,075.05	1.00	Reg	1010001	100003	50148	N/A	N/A
A	00025493	Customer Service Supervisor	Filled	10/12/2021		13	0	99,513.00	21,793.35	1.00	Reg	1010001	100028	50149	N/A	N/A
A	00039860	Customer Svcs Communicat Spec	Filled	9/9/2024		09	2	57,703.91	12,637.16	1.00	Reg	1010001	100028	50149	N/A	N/A
A	00044251	Customer Svcs Communicat Spec	Filled	5/20/2024		09	2	58,235.07	12,753.48	1.00	Reg	1010001	100028	50149	N/A	N/A
A	00047526	Customer Svcs Communicat Spec	Filled	8/10/2015		09	6	63,762.57	13,964.00	1.00	Reg	1010001	100028	50149	N/A	N/A
A	00070157	Lead Customer Svc Comm Spec	Filled	12/31/2018		11	5	74,872.57	16,397.09	1.00	Reg	1010001	100028	50149	N/A	N/A
A	00009300	Program Analyst	Filled	7/18/2022		12	10	103,333.00	22,629.93	1.00	Reg	1010001	100071	50150	N/A	N/A
A	00012279	IT Specialist (Internet)	Filled	3/17/2008		13	10	119,916.00	26,261.60	1.00	Reg	1010001	100071	50150	N/A	N/A
A	00013769	IT Specialist (Customer Support)	Filled	8/12/2024		11	2	67,383.00	14,756.88	1.00	Reg	1010001	100071	50150	N/A	N/A
A	00014162	IT Spec. (Customer Support)	Filled	4/29/1985		12	9	103,333.00	22,629.93	1.00	Reg	1010001	100071	50150	N/A	N/A
A	00031896	Supervisory IT Specialist	Filled	11/14/2016		14	0	160,000.00	35,040.00	1.00	Reg	1010001	100071	50150	N/A	N/A
A	00045911	Human Resources Specialist (Information Systems)	Filled	2/24/2025		12	1	84,716.51	18,552.92	1.00	Reg	1010001	100071	50150	N/A	N/A
A	00046639	HR Spec (Info Systems)	Filled	8/11/2014		13	5	107,984.00	23,648.50	1.00	Reg	1010001	100071	50150	N/A	N/A
A	00047287	HR Spec (Info Systems)	Filled	6/1/2015		13	5	107,984.00	23,648.50	1.00	Reg	1010001	100071	50150	N/A	N/A
A	00070143	IT Specialist	Filled	6/2/2014		14	10	141,707.00	31,033.83	1.00	Reg	1010001	100071	50150	N/A	N/A

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A	00070202	HRIS Specialist	Filled	5/18/2009		11	4	73,677.00	16,135.26	1.00	Reg	1010001	100071	50150	N/A	N/A
A	00041740	General Counsel	Filled	3/17/2008		02	0	204,394.00	44,762.29	1.00	Reg	1010001	100092	50151	N/A	N/A
A	00043137	Attorney Advisor	Filled	12/2/2024		12	4	103,875.00	22,748.63	1.00	Reg	1060399	100092	50151	N/A	N/A
A	00044475	Human Resource Specialist (Employee/LaborRelations)	Filled	5/29/2018		13	6	110,967.00	24,301.77	1.00	Reg	1010001	100092	50151	N/A	N/A
A	00044557	Management Analyst	Filled	4/25/2022		12	10	118,558.00	25,964.20	1.00	Reg	1060399	100092	50151	N/A	N/A
A	00045500	Deputy General Counsel	Filled	6/4/2012		01	0	190,000.00	41,610.00	1.00	Reg	1060399	100092	50151	N/A	N/A
A	00045986	Human Resources Specialist (Employee Relations)	Filled	9/22/2025		09	1	55,900.76	12,242.27	1.00	Reg	1010001	100092	50151	N/A	N/A
A	00073485	Attorney Advisor	Filled	5/5/2025		14	3	143,298.48	31,382.37	1.00	Reg	1060399	100092	50151	N/A	N/A
A	00077595	Attorney Advisor	Filled	12/16/2024		12	6	109,258.58	23,927.63	1.00	Reg	1060399	100092	50151	N/A	N/A
A	00097385	Supervisory HR Specialist (Employee Relations)	Filled	4/9/2012		14	0	145,000.00	31,755.00	1.00	Reg	1060399	100092	50151	N/A	N/A
A	00109046	Human Resources Specialist (Employee Relations)	Vacant		3/11/2026	11	5	74,470.22	16,308.98	1.00	Reg	1010001	100092	50151	N/A	N/A
A	00109047	HR Spec. (Employee Relations)	Filled	8/29/2022		12	2	85,773.41	18,784.38	1.00	Reg	1010001	100092	50151	N/A	N/A
A	00109048	Human Resources Specialist (Employee Relations)	Filled	3/10/2025		09	1	56,835.57	12,446.99	1.00	Reg	1010001	100092	50151	N/A	N/A
A	00005517	HR Spec (Recruit & Placement)	Filled	2/1/2017		12	4	90,805.00	19,886.30	1.00	Reg	1010001	500081	50152	N/A	N/A
A	00008900	HR Spec (Recruit & Placement)	Filled	7/9/2018		12	1	84,716.51	18,552.92	1.00	Reg	1010001	500081	50152	N/A	N/A
A	00008905	Lead HR Spec. (Recruit/Place.)	Filled	5/9/2022		13	2	100,620.48	22,035.89	1.00	Reg	1010001	500081	50152	N/A	N/A
A	00010023	HR Spec (Recruit & Placement)	Filled	7/23/2018		12	2	87,702.68	19,206.89	1.00	Reg	1010001	500081	50152	N/A	N/A
A	00014651	Associate Director, Human Resources Solutions Admin.	Filled	9/18/2017		15	0	174,000.00	38,106.00	1.00	Reg	1010001	500081	50152	N/A	N/A
A	00024813	Lead HR Spec. (Recruit/Place.)	Filled	11/18/2024		13	10	119,916.00	26,261.60	1.00	Reg	1010001	500081	50152	N/A	N/A
A	00026680	Staff Assistant	Filled	1/29/2024		09	5	62,296.30	13,642.89	1.00	Reg	1010001	500081	50152	N/A	N/A
A	00032863	Lead HR Spec. (Recruit/Place.)	Filled	8/20/2018		13	6	110,967.00	24,301.77	1.00	Reg	1010001	500081	50152	N/A	N/A
A	00033615	HR Spec (Recruitment/Placement)	Filled	7/29/2024		11	8	80,281.39	17,581.62	1.00	Reg	1010001	500081	50152	N/A	N/A
A	00047347	HR Spec (Recruit & Placement)	Filled	1/16/2024		12	6	95,603.25	20,937.11	1.00	Reg	1010001	500081	50152	N/A	N/A
A	00087380	Lead HR Spec. (Recruit/Place.)	Filled	9/13/2021		13	7	113,950.00	24,955.05	1.00	Reg	1010001	500081	50152	N/A	N/A
A	00087390	HR Spec (Recruitment/Placement)	Filled	6/6/2022		09	4	61,095.76	13,379.97	1.00	Reg	1010001	500081	50152	N/A	N/A
A	00087391	Customer Svcs Communicat Spec	Filled	3/10/2025		09	1	56,835.57	12,446.99	1.00	Reg	1010001	500081	50152	N/A	N/A
A	00087396	HR Spec (Recruitment/Placement)	Filled	8/26/2024		09	2	57,770.30	12,651.70	1.00	Reg	1010001	500081	50152	N/A	N/A
A	00087400	HRIS Specialist	Filled	10/11/2022		11	2	69,791.39	15,284.31	1.00	Reg	1010001	500081	50152	N/A	N/A
A	00091272	Human Resources Assistant (Processor)	Filled	9/22/2025		07	10	58,880.00	12,894.72	1.00	Reg	1010001	500081	50152	N/A	N/A
A	00097489	Supvy HR Spec. (Recruit/Place)	Filled	6/3/2013		14	0	125,344.76	27,450.50	1.00	Reg	1010001	500081	50152	N/A	N/A
A	00097490	HR Spec (Recruitment/Placement)	Filled	1/22/2018		09	4	61,110.00	13,383.09	1.00	Reg	1010001	500081	50152	N/A	N/A
A	00097491	HR Spec (Recruitment/Placement)	Filled	3/10/2025		11	3	72,694.10	15,920.01	1.00	Reg	1010001	500081	50152	N/A	N/A
A	00097494	Lead HR Spec. (Recruit/Place.)	Filled	8/7/2017		13	2	104,289.98	22,839.51	1.00	Reg	1010001	500081	50152	N/A	N/A

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A	00097495	HR Spec (Recruit & Placement)	Filled	7/18/2022		11	2	70,837.52	15,513.42	1.00	Reg	1010001	500081	50152	N/A	N/A
A	00097496	Supvy HR Spec. (Recruit/Place)	Filled	9/17/2018		14	0	122,063.70	26,731.95	1.00	Reg	1010001	500081	50152	N/A	N/A
A	00020532	Human Resources Specialist (Classification)	Filled	11/21/2022		11	5	75,775.00	16,594.73	1.00	Reg	1010001	500080	50153	N/A	N/A
A	00028216	HR Specialist (Comp./Class.)	Filled	5/20/2024		12	5	91,656.35	20,072.74	1.00	Reg	1010001	500080	50153	N/A	N/A
A	00046349	Human Resources Specialist (Classification)	Filled	6/3/2024		11	2	70,113.27	15,354.81	1.00	Reg	1010001	500080	50153	N/A	N/A
A	00091295	HR Specialist (Comp./Class.)	Filled	3/13/2023		12	8	99,653.42	21,824.10	1.00	Reg	1010001	500080	50153	N/A	N/A
A	00109719	HR Specialist (Class)	Filled	10/23/2023		12	10	103,333.00	22,629.93	1.00	Reg	1010001	500080	50153	N/A	N/A
A	00109720	HR Specialist (Comp./Class.)	Filled	11/27/2017		11	7	77,873.00	17,054.19	1.00	Reg	1010001	500080	50153	N/A	N/A
A	00024981	HR Specialist (Measurement, Analysis and Planning)	Filled	6/6/2016		13	7	113,950.00	24,955.05	1.00	Reg	1010001	500079	50154	N/A	N/A
A	00036683	Meas., Anal. & Plan. Spec (HR)	Filled	10/12/2021		12	2	86,645.35	18,975.33	1.00	Reg	1010001	500079	50154	N/A	N/A
A	00047244	Deputy Director, DCHR	Filled	9/4/2012		16	0	197,337.50	43,216.91	1.00	Reg	1010001	500079	50154	N/A	N/A
A	00000490	Training Specialist	Filled	2/27/2023		11	1	68,578.57	15,018.71	1.00	Reg	1010001	500084	50155	N/A	N/A
A	00006410	Training Specialist	Filled	11/6/2023		09	1	54,183.00	11,866.08	1.00	Reg	1010001	500084	50155	N/A	N/A
A	00009554	Training Specialist	Filled	7/18/2022		11	5	74,631.16	16,344.22	1.00	Reg	1010001	500084	50155	N/A	N/A
A	00009947	Assoc. Direct for Workforce Dev	Filled	4/22/2024		15	0	140,000.00	30,660.00	1.00	Reg	1010001	500084	50155	N/A	N/A
A	00016830	HR Spec (HR Dev)	Filled	2/13/2023		13	3	103,832.32	22,739.28	1.00	Reg	1010001	500084	50155	N/A	N/A
A	00020264	Supvy HR Spec (HR Develop)	Filled	10/13/2015		13	0	130,000.00	28,470.00	1.00	Reg	1010001	500084	50155	N/A	N/A
A	00030237	Management Analyst	Filled	11/13/2018		12	3	88,958.85	19,481.99	1.00	Reg	1010001	500084	50155	N/A	N/A
A	00043709	Editor and Graphics Specialist	Filled	3/17/2008		12	7	97,147.96	21,275.40	1.00	Reg	1010001	500084	50155	N/A	N/A
A	00070178	HR Spec (HR Dev)	Filled	3/24/2025		13	4	105,001.00	22,995.22	1.00	Reg	1010001	500084	50155	N/A	N/A
A	00086352	Learning and Talent Program Manager	Filled	11/6/2023		14	0	125,000.00	27,375.00	1.00	Reg	1060399	500084	50155	N/A	N/A
A	00091278	Outreach Specialist	Filled	6/29/2015		12	8	99,076.93	21,697.85	1.00	Reg	1010001	500084	50155	N/A	N/A
A	00091284	HR Spec (Human Resource Dev)	Filled	4/8/2024		11	7	79,971.00	17,513.65	1.00	Reg	1010001	500084	50155	N/A	N/A
A	00093756	Program Analyst	Filled	3/1/2010		13	10	119,916.00	26,261.60	1.00	Reg	1010001	500084	50155	N/A	N/A
A	00113241	Program Analyst	Vacant	1/22/2019		13	0	93,069.00	20,382.11	1.00	Reg	1010001	500084	50155	N/A	N/A
A	00091282	CAPITAL CITY FELLOW	Vacant		10/1/2025	04	0	61,845.00	13,544.06	1.00	Term	1010001	500082	50156	N/A	N/A
A	00091291	CAPITAL CITY FELLOW	Vacant		10/1/2025	04	0	61,845.00	13,544.06	1.00	Term	1010001	500082	50156	N/A	N/A
A	00091307	CAPITAL CITY FELLOW	Vacant		10/1/2025	04	0	61,845.00	13,544.06	1.00	Reg	1010001	500082	50156	N/A	N/A
A	00047185	District Leadershp Program Intern	Vacant		10/1/2025	07	0	101,355.00	22,196.75	3.00	Temp	1010001	500083	50157	N/A	N/A
A	00047187	District Leadershp Program Intern	Vacant		10/1/2025	07	0	101,355.00	22,196.75	3.00	Temp	1010001	500083	50157	N/A	N/A
A	00047197	District Leadershp Program Intern	Vacant		10/1/2025	07	0	101,355.00	22,196.75	3.00	Temp	1010001	500083	50157	N/A	N/A
A	00047220	District Leadershp Program Intern	Vacant		10/1/2025	05	0	33,785.00	7,398.92	1.00	Temp	1010001	500083	50157	N/A	N/A
A	00010083	Compliance Analyst	Filled	4/7/2025		12	1	103,595.03	22,687.31	1.00	Reg	1010001	500086	50158	N/A	N/A

Agency Name: DC Dept of Human Resources (DCHR)
 Schedule A
 Fiscal Year 2027

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled - Hire Date	If Vacant - Last Filled Date	Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/ Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
A	00023434	Compliance Specialist	Filled	3/3/2014		12	9	103,333.00	22,629.93	1.00	Reg	1010001	500086	50158	N/A	N/A
A	00043852	Management and Program Analyst	Filled	11/17/2025		12	0	84,784.00	18,567.70	1.00	Reg	1010001	500086	50158	N/A	N/A
A	00044577	Compliance Specialist	Filled	6/17/2024		12	5	39,942.38	8,747.38	0.44	Term	1060399	500086	50158	N/A	N/A
A	00047243	Compliance Review Manager	Filled	9/19/2016		14	0	127,000.00	27,813.00	1.00	Reg	1010001	500086	50158	N/A	N/A
A	00085644	Compliance Specialist	Filled	3/6/2017		12	6	95,816.00	20,983.70	1.00	Term	1060399	500086	50158	N/A	N/A
A	00092440	Compliance Specialist	Filled	8/29/2022		12	1	85,677.33	18,763.34	1.00	Term	1060399	500086	50158	N/A	N/A
A	00095440	Compliance Specialist	Filled	1/22/2018		12	1	84,812.59	18,573.96	1.00	Term	1060399	500086	50158	N/A	N/A
A	00097342	Compliance Specialist	Filled	9/12/2022		12	2	87,318.20	19,122.69	1.00	Term	1060399	500086	50158	N/A	N/A
A	00003332	Writer Editor	Filled	3/30/2020		13	5	106,243.24	23,267.27	1.00	Reg	1010001	500087	50159	N/A	N/A
A	00009222	Compliance Specialist	Filled	7/31/2023		11	10	84,167.00	18,432.57	1.00	Reg	1010001	500087	50159	N/A	N/A
A	00022446	Writer Editor	Filled	3/25/2024		12	9	103,333.00	22,629.93	1.00	Reg	1010001	500087	50159	N/A	N/A
A	00027572	Associate Director for Policy and Compliance	Filled	4/21/2014		15	0	167,000.00	36,573.00	1.00	Reg	1010001	500087	50159	N/A	N/A
A	00093453	Compliance Specialist	Filled	7/8/2015		13	7	110,967.00	24,301.77	1.00	Reg	1010001	500087	50159	N/A	N/A
A	00093454	Lead Policy Writer	Filled	10/30/2017		14	4	124,091.00	27,175.93	1.00	Reg	1010001	500087	50159	N/A	N/A
A	00109049	HR Spec (Employee Benefits)	Filled	2/12/2024		09	2	58,699.83	12,855.26	1.00	Reg	1010001	500087	50159	N/A	N/A
A	00010152	Human Resources Specialist (Compensation)	Filled	5/13/2007		14	9	139,380.85	30,524.41	1.00	Reg	1010001	500088	50161	N/A	N/A
A	00042941	HR Specialist (Perf. Mgmt.)	Filled	1/27/2014		13	10	119,916.00	26,261.60	1.00	Reg	1010001	500088	50161	N/A	N/A
A	00043523	Program Manager	Filled	3/5/2018		13	0	112,219.80	24,576.14	1.00	Reg	1010001	500088	50161	N/A	N/A
A	00082615	Management and Program Analysis Officer	Filled	2/6/2017		14	6	128,136.21	28,061.83	1.00	Reg	1010001	500088	50161	N/A	N/A

Agency Name: DC Dept of Human Resources (DCHR)
 Vacancy Savings
 Fiscal Year 2027

OBP Proposed Vacancy Factors		
Number of FTEs	Vacancy Savings Rate	
0-30		0.0%
31-100		1.0%
101-500		2.0%
501-1,000		3.0%
1,001 and greater		5.0%

FY 2027 Applied Vacancy Savings Rate		
FTEs	Vacancy Savings Rate	
103		2.0%

PLEASE PROVIDE THE CALCULATION FOR HOW THE FY27 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CENTERS, AND/OR ACCOUNTS

Account Group (Parent Level 1)	701100C, 701200C, 701400C				
Appropriated Fund	1010				
Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
100028	CUSTOMER SERVICE - GENERAL	\$431,632.20	(\$8,500.00)	\$423,132.20	-1.97%
100003	COMMUNICATION	\$281,150.16	(\$5,000.00)	\$276,150.16	-1.78%
100071	INFORMATION TECHNOLOGY SERVICES - GENERAL	\$1,304,370.85	(\$25,000.00)	\$1,279,370.85	-1.92%
100092	LEGAL SERVICES - GENERAL	\$717,187.63	(\$12,000.00)	\$705,187.63	-1.67%
100151	EXECUTIVE ADMINISTRATION	\$960,290.00	(\$19,000.00)	\$941,290.00	-1.98%
500079	ANALYTICAL SERVICES	\$485,080.14	(\$7,000.00)	\$478,080.14	-1.44%
500080	CLASSIFICATION SERVICES	\$631,935.20	(\$14,400.00)	\$617,535.20	-2.28%
500081	RECRUITING AND STAFFING SERVICES	\$2,415,536.18	(\$48,000.00)	\$2,367,536.18	-1.99%
500084	TRAINING SERVICES	\$1,529,071.90	(\$27,123.16)	\$1,501,948.74	-1.77%
500086	COMPLIANCE REVIEW SERVICES	\$510,409.97	(\$5,000.00)	\$505,409.97	-0.98%
500087	POLICY REVIEW SERVICES	\$919,736.79	(\$8,000.00)	\$911,736.79	-0.87%
500088	PERFORMANCE MEASUREMENT	\$609,076.85	(\$8,627.58)	\$600,449.27	-1.42%
Grand Total		\$10,795,477.87	(\$187,650.74)	\$10,607,827.13	