Attachment I - Contracts & Grants
Professional Services (All Other DIFS Accounts)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Grant Period (FY27)	Grant Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes: DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
Contract/Procurement	Advantage Surveillance	CW118675	Independent investigation services of Public Workers' Compensation Program (PSWCP) to provide investigative services.	Non-Competitive/Sole Source	Firm Fixed Price	$200,000	7/31/2024	7/30/2029	Option Year 2	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 29,201.25	Ongoing	Local	1010094	500089	50162	7131009	No Value	(BG0) The NTE amount is $200k
Contract/Procurement	Alliant	IS-CM-01-202	Insurance Policies: as insurance market dictates, limited to Captive Insurance Agency budget and receipt of monies from other agencies via MOUs. Brokerage and Management Fees: not to exceed $950,000	Competitive	Indefinite Delivery Indefinite Quantity	$ 950,000.00	2/22/2024	2/21/2028	Option Year 2	$ 950,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	Ongoing	Local	1010001	5002221	50310	7131009	No Value	(RJ0) The original contract amount reflects the not to exceed amount of the contract.
Contract/Procurement	Answer United	CW108990	Call center services for the workers' compensation program. The vendor receives calls from District employees, their representatives, supervisors or other appropriate District officials who report employee injuries. Services are needed during the hours of 5:00pm-8:30am Monday through Friday and on a 24-hour basis on weekends and District government holidays.	Competitive	Firm Fixed Price	$12,730	8/17/2023	8/16/2028	Option Year 3	$ 13,080.00	$ 13,080.00	$ 13,080.00	$ 12,656.05	Ongoing	Local	1010094	500089	50162	7131009	No Value	(BG0)
Contract/Procurement	Aon	IS-CM-01-202	Insurance Policies: as insurance market dictates, limited to Captive Insurance Agency budget and receipt of monies from other agencies via MOUs. Brokerage and Management Fees: not to exceed $950,000	Competitive	Indefinite Delivery Indefinite Quantity	$ 950,000.00	2/22/2024	2/21/2028	Option Year 2	$ 950,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	Ongoing	Local	1010001	5002221	50310	7131009	No Value	(RJ0) The original contract amount reflects the not to exceed amount of the contract.
Contract/Procurement	Arthur J. Gallagher	Pcard	District wide Enterprise Risk Management system to capture District agencies snap shots of risk trends and mitigation effectiveness.	Non-Competitive/Sole Source	Firm Fixed Price	$ 6,500.00	12/20/2025	12/19/2026	Not Applicable	$ 6,500.00	$ 7,150.00	$ 6,500.00	$ 6,500.00	Ongoing	Local	1010001	100151	50312	7131009	No Value	(RJ0) This license subscription service is renewed each year by purchase order and is expected to continue in FY 27. The FY 27 price may be subject to change. The price provided is based on FY 26 costs.
Contract/Procurement	Briar Patch	PO731805	Shredding Services	Competitive	Firm Fixed Price	$2,580	10/1/2025	9/30/2026	Not Applicable	$ 2,700.00	$ 2,700.00	$ 2,580.00	$ 2,460.00	Ongoing	Local	1010001/1010094	100151/500089	50312/50162	7131009	No Value	(BG0/RK0) This cost will be split between RK0/BG0 in FY 2027. Costs are expected to increase in FY 2027.
Contract/Procurement	Capitol Documents Solutions	PO731908	Maintenance, repair and supplies for office copiers, fax and printers	Non-Competitive/Sole Source	Firm Fixed Price	$13,420	10/1/2025	9/30/2026	Not Applicable	$ 13,420.00	$ 13,420.00	$ 13,420.00	$ 13,420.00	Ongoing	Local	1010001 / 1010094	100151 / 500089	50312 / 50162	7131009	No Value	(BG0/RK0) The cost will be split between RK0/BG0 in FY 2026.
Contract/Procurement	Cbiz	CW122778	Real property appraisal to determine insurable value	Competitive	Firm Fixed Price	$ 99,200.00	3/4/2025	3/3/2026	Not Applicable	TBD	$ -	$ 190,257.00	$ -	Ongoing	Local	1010001	5002221	50310	7131009	No Value	
Contract/Procurement	CDW	Pcard	Renewal for Microsoft Visio licenses	Non-Competitive/Sole Source	Firm Fixed Price	$961	12/1/2025	11/30/2026	Not Applicable	$ 960.68	$ 960.68	$ 960.68	$ 960.69	Ongoing	Local	1010094	500089	50162	7131009	No Value	(BG0) This license subscription service will be renewed each year by pcard and is expected to continue in FY 27. The FY 27 price may be subject to change. The price provided is based on FY 26 costs.
Contract/Procurement	Computer Aid	CW95481	Star (formerly pipeline) contract for master Business System Architect for ERisk	Competitive	Firm Fixed Price	$313,611	10/1/2025	9/30/2026	Option Year 4	$ 314,875.44	$ 314,875.44	$ 313,610.87	$ 302,387.91	Ongoing	Local	1010001 / 1010094	100151 / 500089	50312 / 50162	7131009	No Value	(BG0/RK0) The cost will be split between RK0/BG0 in FY 2027.
MOU	District Agencies	N/A	Subrogation Fund available for repair/replacement of District property damaged by the negligence of a 3rd party	Non-Competitive/Sole Source	TBD	N/A	N/A	N/A	Not Applicable	TBD	$ 488,283.00	$ 473,114.00	$ -	Ongoing	pecial Purpose Revenue (O-Ty	106146	500222	50310	7131009	No Value	SPR Fund
Contract/Procurement	IRMI	N/A	Annual renewal for the International Risk Management Institute (IRMI) membership. IRMI provides educational tools and training to risk managers, insurance agents/brokers, underwriters, and other insurance professionals.	Non-Competitive/Sole Source	Firm Fixed Price	$ 8,000.00	12/1/2026	11/30/2027	Not Applicable	$ 8,000.00	$ 8,000.00	$ 6,000.00	$ 5,601.00	Ongoing	Local	1010001	5002221	50310	7131009	No Value	Charged to SPR Fund (Subrogation)
Contract/Procurement	ISO Services	PO731044	ISO ClaimSearch database services for improving claims processing and fighting fraud.	Non-Competitive/Sole Source	Firm Fixed Price	$15,150	1/1/2025	9/30/2026	Option Year 3	$ 25,000.00	$ 25,000.00	$ 21,264.00	$ 17,702.00	Ongoing	Local	1010001 / 1010094	100151 / 500089	50312 / 50162	7131009	No Value	(BG0/RK0) The cost will be split between RK0/BG0 in FY 2027.
Contract/Procurement	Lockton	BS-CM-02-20	Insurance Policies: as insurance market dictates, limited to Captive Insurance Agency budget and receipt of monies from other agencies via MOUs. Brokerage and Management Fees: not to exceed $950,000	Competitive	Indefinite Delivery Indefinite Quantity	$ 950,000.00	3/13/2022	3/12/2027	Option Year 4	$ 950,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	Ongoing	Local	1010001	5002221	50310	7131009	No Value	(RJ0) The original contract amount reflects the not to exceed amount of the contract.
Contract/Procurement	MCG Health, LLC	PO738673	Online services for the Official Disabilities Guide (ODG) for workers' compensation program	Non-Competitive/Sole Source	Firm Fixed Price	$11,220	4/30/2026	4/29/2027	Not Applicable	$ 11,220.00	$ 11,220.00	$ 11,220.00	$ 10,790.00	Ongoing	Local	1010094	500089	50162	7131009	No Value	(BG0) The FY 27 price may be subject to change. The price provided is based on FY 26 costs.
Contract/Procurement	Medical Captive SPR	N/A	SPR fund to manage Medical Malpractice Insurance underwritten by the District	TBD	TBD	$3,000,000.00	FY Annual	FY Annual	Not Applicable	TBD	$ 100,000.00	$ 100,000.00	$ -	Ongoing	pecial Purpose Revenue (O-Ty	106146	500222	50310	7131009	No Value	SPR Fund
Contract/Procurement	Mitchell International	CW108351	Pharmacy/ DME services for injured workers.	Non-Competitive/Sole Source	Firm Fixed Price	$650,000	6/7/2023	6/28/2028	Option Year 3	$ 650,000.00	$ 650,000.00	$ 650,000.00	$ 160,784.89	Ongoing	Local	1010094	500089	50162	7131009	No Value	(BG0) The NTE amount is $650k
Contract/Procurement	Mitchell International	CW108389	Bill review services for the workers' compensation program.	Non-Competitive/Sole Source	Firm Fixed Price	$250,000	6/13/2023	6/12/2028	Option Year 3	$ 250,000.00	$ 250,000.00	$ 250,000.00	$ 83,795.06	Ongoing	Local	1010094	500089	50162	7131009	No Value	(BG0) The NTE amount is $250k.
Contract/Procurement	Mitchell International	Pcard	Online motor vehicle valuations for Tort claims	Non-Competitive/Sole Source	Firm Fixed Price	$3,580	12/17/2025	12/16/2026	Not Applicable	$ 3,579.80	$ 3,579.80	$ 3,579.80	$ -	Ongoing	Local	1010001	1000151	50312	7131009	No Value	(RK0) This contract began in FY 26. The price may be subject to changed in FY 27. The figures provided are based on FY 26 costs.
Contract/Procurement	Origami Risk	CW105091	For the continuation of service, licenses, system development, maintenance, CMS filing, interface, and support hours of the Enterprise Risk Management System (ERisk)	Non-Competitive/Sole Source	Non-Competitive/Sole Source	Firm Fixed Price	$589,000	2/15/2023	2/14/2027	Option Year 4	$ 5,800.00	$ 5,800.00	$ 5,800.00	Ongoing	Local	1010001 / 1010001	100151 / 5002221	50312 / 50310	7131009	No Value	(BG0/RJ0) The cost will be split between RJ0/BG0 in FY 2027.
Contract/Procurement	Origami Risk LLC	CW105091	For the continuation of service, licenses, system development, maintenance, CMS filing, interface, and support hours of the Enterprise Risk Management System (ERisk)	Non-Competitive/Sole Source	Firm Fixed Price	$589,000	2/15/2023	2/14/2027	Option Year 4	$ 574,200.00	$ 574,200.00	$ 574,200.00	$ 574,200.00	Ongoing	Local	1010001 / 1010001	100151 / 5002221	50312 / 50310	7131009	No Value	(BG0/RJ0) The cost will be split between RJ0/BG0 in FY 2027.
Contract/Procurement	Pitney Bowes	Pcard	New postage subscription services for Pitney Bowes Cube Postage postage machine. This agreement also maintenance for the postage machine and Pitney Bowes SendPro DL200 letter opener.	Non-Competitive/Sole Source	Firm Fixed Price	$ 3,031.98	4/30/2026	4/29/2027	Not Applicable	$ 2,088.12	$ 2,088.12	$ 2,291.36	$ 2,291.36	Ongoing	Local	1010094	500089	50162	7131009	No Value	(BG0) ORM will be replacing it's existing postage machine in FY 26. The price provided is based on the costs for the new machine.
Contract/Procurement	Public Performance Management	PO709259	Annual subscription for Adobe Acrobat Pro licenses	Non-Competitive/Sole Source	Firm Fixed Price	$7,454	7/12/2026	7/11/2027	Not Applicable	$ 7,454.20	$ 7,454.20	$ 7,454.20	$ 7,454.20	Ongoing	Local	1010001 / 1010094	100151 / 500089	50312 / 50162	7131009	No Value	(BG0/RK0) This license subscription service will be renewed each year by pcard and is expected to continue in FY 27. The FY 27 price may be subject to change.
Contract/Procurement	RCM&D	BS-CM-01-20	Insurance Policies: as insurance market dictates, limited to Captive Insurance Agency budget and receipt of monies from other agencies via MOUs. Brokerage and Management Fees: not to exceed $950,000	Competitive	Indefinite Delivery Indefinite Quantity	$ 950,000.00	3/13/2022	3/12/2027	Option Year 4	$ 950,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	Ongoing	Local	1010001	5002221	50310	7131009	No Value	(RJ0) The original contract amount reflects the not to exceed amount of the contract.
Contract/Procurement	Relx Inc aka LexisNexis	PO732071	Online legal research for LexisNexis Advance services legal staff	Non-Competitive/Sole Source	Firm Fixed Price	$6,444	10/1/2025	9/30/2026	Not Applicable	$ 6,444.00	$ 6,444.00	$ 6,444.00	$ 5,856.00	Ongoing	Local	1010001 / 1010094	100151 / 500089	50312 / 50162	7131009	No Value	(BG0/RK0) The cost will be split between RK0/BG0 in FY 2027. The price is subject to change. The price is based on FY 26 costs.
Contract/Procurement	RIMS	N/A	Annual membership due for Risk and Insurance Management Society (RIMS)	Non-Competitive/Sole Source	Firm Fixed Price	$ 2,000.00	12/31/206	12/30/2027	Not Applicable	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	Ongoing	Local	1010001	5002221	50310	7131009	No Value	
Contract/Procurement	Rizeup Technology Training, LLC	TBD	New contract for up to four temporary General Clerks III as needed.	Competitive	Firm Fixed Price	$105,464	4/30/2025	7/29/2029	Option Year 1	$ 112,280.00	$ 112,280.00	$ 84,130.48	$ 16,996.39	Ongoing	Local	1010094	500089	50162	7131009	No Value	(BG0) This contract will be awarded in April FY 25. The contract cost is estimated until awarded.
Contract/Procurement	State Risk and Insurance Management Association (STRIMA)	PO737153	Annual membership renewal for the State Risk and Insurance Management (STRIMA)	Non-Competitive/Sole Source	Firm Fixed Price	$500	2/15/2026	2/14/2027	Not Applicable	$ 500.00	$ 500.00	$ 500.00	$ 500.00	Ongoing	Local	1010001	100151	50312	7131009	No Value	(RK0) Membership is expected to be renewed in FY 26.
Contract/Procurement	TBD	TBD	New actuarial Study contract for the study of the District of Columbia Public Sector Workers Compensation Program (PSWCP), Police Fire Clinic, and the Tort Liability Program in accordance with Governmental Accounting Standards Board Statement No. 10, and its amended Statement No. 30.	TBD	TBD	$100,000	TBD	TBD	Not Applicable	TBD	TBD	TBD	$ 65,000.00	Ongoing	Local	1010001 / 1010094	100151 / 500089	50312 / 50162	7131009	No Value	(BG0/RK0)The existing contract will end in FY 26. The cost will be split between RK0/BG0 in FY 2027.
Contract/Procurement	TBD	TBD	New temporary services for up to two Workers' Compensation Claims Examiners as needed.	TBD	TBD	$173,917	TBD	TBD	Not Applicable	TBD	TBD	TBD	$ 701.28	Ongoing	Local	1010094	500089	50162	7131009	No Value	(BG0) The existing contract will end in FY 26. A new contract is planned to be in place by FY 27.
Contract/Procurement	TBD	TBD	New Temporary Registered Nurse as needed.	TBD	TBD	$33,158	TBD	TBD	Not Applicable	TBD	TBD	TBD	$ -	Ongoing	Local	1010094	500089	50162	7131009	No Value	(BG0) The existing contract will end in FY 26. A new contract is planned to be in place by FY 27.
Contract/Procurement	TBD	TBD	New Temporary IT Support Technician	TBD	TBD	$60,457	TBD	TBD	Not Applicable	TBD	TBD	TBD	$ 10,884.17	Ongoing	Local	1010001 / 1010094	100151 / 500089	50312 / 50162	7131009	No Value	(BG0/RJK0)The cost will be split between RK0/BG0 in FY 2027. This contract is expected to awarded sometime in FY 26.
Contract/Procurement	TBD	TBD	Insurance Policies: as insurance market dictates, limited to Captive Insurance Agency budget and receipt of monies from other agencies via MOUs. Brokerage and Management Fees: not to exceed $950,000	Competitive	Indefinite Delivery Indefinite Quantity	$ 950,000.00	TBD	TBD	Base Year	$ 950,000.00	$ 10,000.00	N/A	$ -	Ongoing	Local	1010001	5002221	50310	7131009	No Value	(RJ0) The original contract amount reflects the not to exceed amount of the contract. This is to replace the previous expiring contract.
Contract/Procurement	TBD	TBD	Insurance Policies: as insurance market dictates, limited to Captive Insurance Agency budget and receipt of monies from other agencies via MOUs. Brokerage and Management Fees: not to exceed $950,000	Competitive	Indefinite Delivery Indefinite Quantity	$ 950,000.00	TBD	TBD	Base Year	$ 950,000.00	$ 50,000.00	N/A	$ -	Ongoing	Local	1010001	5002221	50310	7131009	No Value	(RJ0) The original contract amount reflects the not to exceed amount of the contract. This is to replace the previous expiring contract.
Contract/Procurement	TBD	TBD	Real Property Insurance	Competitive	Firm Fixed Price	$6,645,408.00	5/15/2026	5/14/2027	Not Applicable	$ 6,644,409.00	$ 6,644,409.00	$ 6,644,409.00	$6,656,514.49	Ongoing	Local	1010001	5002221	50310	7131009	No Value	(RJ0) The FY 26 price will be not be known until FY 26.
Contract/Procurement	TBD	TBD	Terrorism Insurance	Competitive	Firm Fixed Price	$ 270,567.00	5/15/2026	5/14/2027	Not Applicable	$ 270,568.00	$ 270,568.00	$ 270,568.00	$ 270,567.43	Ongoing	Local	1010001	5002221	50310	7131009	No Value	(RJ0) The FY 26 price will be not be known until FY 26.
Contract/Procurement	TBD	TBD	Nuclear, Chemical, Biological, Radiological Materials Insurance (NCBR)	Competitive	Firm Fixed Price	$ 157,431.00	5/15/2026	5/14/2027	Not Applicable	$ 157,431.00	$ 157,431.00	$ 157,431.00	$ 157,430.54	Ongoing	Local	1010001	5002221	50310	7131009	No Value	(RJ0) The FY 26 price will be not be known until FY 26.
Contract/Procurement	TBD	TBD	Museum Collection and Temporary Loans Insurance (Fine Arts)	Competitive	Firm Fixed Price	$ 35,000.00	12/8/2026	12/7/2027	Not Applicable	$ 40,193.00	$ 40,193.00	$ 40,193.00	$ 40,193.00	Ongoing	Local	1010001	5002221	50310	7131009	No Value	(RJ0) The FY 26 price will be not be known until FY 26.
Contract/Procurement	TBD	TBD	Cyber Liability Insurance	Competitive	Firm Fixed Price	$2,840,285.00	6/1/2026	5/31/2027	Not Applicable	$ 2,840,285.00	$ 2,458,166.00	$ 2,595,728.00	2,559,588.21	Ongoing	Local	1010001	5002221	50310	7131009	No Value	(RJ0) The FY 26 price will be not be known until FY 26 (FY25: full commission: 357,722 - still waiting for commission amount FY26)
Contract/Procurement	TBD	TBD	Aviation - Drone Insurance	Competitive	Firm Fixed Price	$ 367,000.00	8/24/2025	8/23/2026	Not Applicable	$ 367,000.00	$ 367,000.00	$ 367,000.00	$ -	Ongoing	Local	1010001	5002221	50310	7131009	No Value	(RJ0) The FY 26 price will be not be known until FY 26.
Contract/Procurement	TransUnion TLO	PO731813	TransUnion's TLOxp online skip tracing, investigative research and risk management searches.	Non-Competitive/Sole Source	Firm Fixed Price	$2,880	10/1/2025	9/30/2026	Not Applicable	$ 2,880.00	$ 2,880.00	$ 2,880.00	$ 2,640.00	Ongoing	Local	1010094	500089	50162	7131009	No Value	(BG0) Services are expected to continue in 2027. The figures provided are based on FY 26 costs.
Contract/Procurement	Westlaw Publishing	PO732823	Westlaw online legal services for legal staff	Non-Competitive/Sole Source	Firm Fixed Price	$25,328	10/1/2025	9/30/2026	Not Applicable	$ 25,327.68	$ 25,327.68	$ 25,327.68	$ 26,684.88	Ongoing	Local	1010094	500089	50162	7131009	No Value	(BG0) The price is subject to change for FY 27. The price provided is based on FY 26 costs.
Contract/Procurement	WTW	IS-CM-01-202	Insurance Policies: as insurance market dictates, limited to Captive Insurance Agency budget and receipt of monies from other agencies via MOUs. Brokerage and Management Fees: not to exceed $950,000	Competitive	Indefinite Delivery Indefinite Quantity	$ 950,000.00	2/22/2024	2/21/2028	Base Year	$ 950,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	Ongoing	Local	1010001	5002221	50310	7131009	No Value	(RJ0) The original contract amount reflects the not to exceed amount of the contract.
									Total	[illegible]	[illegible]	[illegible]	##########								

Injured Workers' Service Provider's Contract (BG0)	[illegible]
Injured Workers' Medical Services (BG0)	[illegible]
MOU with OAG(BG0)	[illegible]
DPW Fleet management (RK0)	[illegible]
MOU with EOM(RK0)	6,000.00
MOU with DCHR(RK0)	[illegible]
Non-DC Net RTS(RK0)	1,000.00
Office Supplies (BG0,RK0)	[illegible]
Equipment and Equipment Rental(RK0/BG0)	10,500.00
Total	[illegible]
Total NPS BG0, RJ0,RK0	[illegible]