

Attachment I - Contracts & Grants

Contracts (DIFS Account-Parent Level 1 713200C)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY27)	Contract Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes			Notes: In FY25, underspending due to Mayor's Spending Freeze Order
																DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	
Contract/Procurement	Innovate IT Solutions	CW131181	IZIS Maintenance Project and Website Support	Non-Competitive/Sole Source	Fixed Price Incentive		10/1/2026	9/30/2027	Base Year	\$ 112,830.00	\$ 112,830.00	\$ 135,000.00	\$ 106,409.18	Ongoing	Local	1010001	300009	30023	N/A CONTRACTUAL SERVICES
Contract/Procurement	Blue Raster		Zoning Map Maintenance	Non-Competitive/Sole Source	Single Quote		10/1/2026	9/30/2027	Option Year 3	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 63,631.25	Ongoing	Local	1010001	300009	30023	N/A CONTRACTUAL SERVICES
Contract/Procurement	OCTO		OCTO IT Assessment	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2026	9/30/2027	Not Applicable	\$ 11,744.66	\$ 11,744.66	\$ 8,836.00	\$ -	Ongoing	Local	1010001	300009	30023	402674 BJ0 IT ASSESSMENT
Contract/Procurement	TBD		Court Reporting - BZA	Competitive	Single Quote		10/1/2026	9/30/2027	Not Applicable	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 39,048.18	Ongoing	Local	1010001	300009	30023	N/A CONTRACTUAL SERVICES
Contract/Procurement	Westlaw		Legal Services	Non-Competitive/Sole Source	Single Quote		10/1/2026	9/30/2027	Not Applicable	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 19,318.80	Ongoing	Local	1010001	300009	30023	N/A CONTRACTUAL SERVICES
Contract/Procurement	TBD		Court Reporting - ZC	Competitive	Single Quote		10/1/2026	9/30/2027	Not Applicable	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	Ongoing	Local	1010001	300009	30023	N/A CONTRACTUAL SERVICES
Contract/Procurement	OCTO		OCTO IT - Cloud services	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2026	9/30/2027	Not Applicable	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	Ongoing	Local	1010001	300009	30023	N/A CONTRACTUAL SERVICES
Contract/Procurement	TBD		TBD	TBD	TBD		10/1/2026	9/30/2027	Not Applicable	\$ 62,639.00	\$ 62,639.00	\$ 43,653.01	\$ 22,000.00	Ongoing	Local	1010001	300009	30023	N/A CONTRACTUAL SERVICES
Total										\$ 377,213.66	\$ 377,213.66	\$ 377,489.01	\$ 320,407.41						

