

Agency Name: Office of Zoning (BJ0)  
 Schedule A  
 Fiscal Year 2027

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled - Hire Date	If Vacant - Last Filled Date	Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/T erm	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
Active	00115044	Administrative Support Specialist	Vacant			12	1	97,836.00	21,621.76	1	Temp	1010001	300009	30023	n/a	n/a
Active	00104384	Attorney Advisor	Filled			14	9	167,437.00	37,003.58	1	Reg	1010001	300009	30023	n/a	n/a
Active	00104386	Attorney Advisor	Filled			15	10	193,382.00	42,737.42	1	Reg	1010001	300009	30023	n/a	n/a
Active	00104588	Attorney Advisor	Filled			15	6	176,744.00	39,060.42	1	Reg	1010001	300009	30023	n/a	n/a
Active	00104989	Attorney Advisor	Filled			13	6	130,754.16	28,896.67	1	Reg	1010001	300009	30023	n/a	n/a
Active	00108884	Attorney Advisor	Filled			13	3	120,000.00	26,520.00	1	Reg	1010001	300009	30023	n/a	n/a
Active	00109606	Attorney Advisor	Filled			13	3	122,656.29	27,107.04	1	Reg	1010001	300009	30023	n/a	n/a
Active	00113864	Attorney Advisor	Filled			13	4	123,522.00	27,298.36	1	Reg	1010001	300009	30023	n/a	n/a
Active	00116871	Attorney Advisor	Filled			13	7	130,903.41	28,929.65	1	Reg	1010001	300009	30023	n/a	n/a
Active	00092113	Audiovisual Production Spec	Filled			11	7	90,700.09	20,044.72	1	Reg	1010001	300009	30023	n/a	n/a
Active	00099480	Data Coordinator (Zoning)	Filled			12	7	112,447.18	24,850.83	1	Reg	1010001	300009	30023	n/a	n/a
Active	00075244	Director of Zoning	Filled			11	0	206,097.50	45,547.55	1	Reg	1010001	300009	30023	n/a	n/a
Active	00039850	Information Technology Spec	Filled			13	10	137,561.00	30,400.98	1	Reg	1010001	300009	30023	n/a	n/a
Active	00092114	Program Support Specialist	Filled			11	7	90,700.09	20,044.72	1	Reg	1010001	300009	30023	n/a	n/a
Active	00112853	Special Assistant	Filled			14	5	127,615.00	28,202.92	1	Reg	1010001	300009	30023	n/a	n/a
Inactive	00105166	Staff Assistant	Vacant			11	0	-	-	-	Reg	1010001	300009	30023	n/a	n/a
Active	00113969	Staff Assistant	Filled			09	5	70,395.82	15,557.48	1	Reg	1010001	300009	30023	n/a	n/a
Active	00112806	SUPERVISORY ZONING SPECIALIST	Filled			14	0	133,510.00	29,505.71	1	Reg	1010001	300009	30023	n/a	n/a
Active	00085124	SUPV ZONING SPEC	Filled			15	0	156,662.02	34,622.31	1	Reg	1010001	300009	30023	n/a	n/a
Active	00036011	ZONING SPECIALIST	Filled			13	10	137,561.00	30,400.98	1	Reg	1010001	300009	30023	n/a	n/a
Active	00104354	Zoning Specialist	Filled			12	7	110,129.01	24,338.51	1	Reg	1010001	300009	30023	n/a	n/a
Active	00106950	Zoning Specialist	Filled			12	4	104,168.00	23,021.13	1	Reg	1010001	300009	30023	n/a	n/a
Active	00112789	Zoning Specialist	Filled			13	3	118,847.82	26,265.37	1	Reg	1010001	300009	30023	n/a	n/a
Active	00112790	Zoning Specialist	Filled			13	2	115,425.82	25,509.11	1	Reg	1010001	300009	30023	n/a	n/a

Agency Name: Office of Zoning (BJO)  
 Vacancy Savings  
 Fiscal Year 2027

OBP Proposed Vacancy Factors		
Number of FTEs	Vacancy Savings Rate	
0-30		0.0%
31-100		1.0%
101-500		2.0%
501-1,000		3.0%
1,001 and greater		5.0%

FY 2027 Applied Vacancy Savings Rate		
FTEs	Vacancy Savings Rate	
21		0.0%

**PLEASE PROVIDE THE CALCULATION FOR HOW THE FY27 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CENTERS, AND/OR ACCOUNTS**

Account Group (Parent Level 1)	701100C, 701200C, 701400C				
Appropriated Fund	1010				
Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate

Grand Total