Attachment I - Contracts & Grants

Contracts (DIFS Account-Parent Level 1 713200C)

															DIFS Attributes				
Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY27)	Contract Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement	OCTO	TBD	IT Assessment	Non-Competitive/Sole Source	Purchase Order(s)	$ -	10/1/2026	9/30/2027	Not Applicable	$ -	$ -	$ 21,725.59	$ -	Cancelled	Dedicated Taxes	1011002-- DEDICATED TAXES	100071-- INFORMATION TECHNOLOGY SERVICES - GENERAL	30029-- INFORMATION TECHNOLOGY DIVISION - BX0		
Contract/Procurement	Various	TBD	Agency / Commission Professional development	Competitive	Purchase Order(s)	$ -	10/1/2026	9/30/2027	Not Applicable	$ -	$ -	$ 25,000.00	$ 10,405.72	Cancelled	Dedicated Taxes	1011002-- DEDICATED TAXES	100058-- HUMAN RESOURCE SERVICES - GENERAL	30036-- WORKFORCE ADMINISTRATION DIVISION		FY25, PO & Pcard
Contract/Procurement	Pryor Learning	TBD	Professional Learning Platform	Competitive	Purchase Order(s)	$ -	10/1/2026	9/30/2027	Not Applicable	$ -	$ -	$ -	$ 17,000.00	Cancelled	Dedicated Taxes	1011002-- DEDICATED TAXES	100058-- HUMAN RESOURCE SERVICES - GENERAL	30036-- WORKFORCE ADMINISTRATION DIVISION		FY25 vendor, SUNSHINE AND SAGE GROUP LLC
Contract/Procurement	TBD	TBD	Grant Application Assistance Program (GAAP)	Competitive	Purchase Order(s)	$ 25,000.00	10/1/2026	9/30/2027	Not Applicable	$ 25,000.00	$ 25,000.00	$ -	$ -	Ongoing	Dedicated Taxes	1011002-- DEDICATED TAXES	100004-COMMUNITY OUTREACH AND SPECIAL EVENTS	30035-- OFFICE OF THE DIRECTOR - BX0		
Contract/Procurement	TBD	TBD	Business of the Arts (BoA): Signature Series	Competitive	Purchase Order(s)	$ 3,000.00	10/1/2026	9/30/2027	Not Applicable	$ 3,000.00	$ 3,000.00	$ -	$ -	Ongoing	Dedicated Taxes	1011002-- DEDICATED TAXES	100004-COMMUNITY OUTREACH AND SPECIAL EVENTS	30035-- OFFICE OF THE DIRECTOR - BX0		
Contract/Procurement	Various	TBD	HR Support Services - MOU	Non-Competitive/Sole Source	Purchase Order(s)	$ 17,000.00	10/1/2026	9/30/2027	Not Applicable	$ 17,000.00	$ 17,000.00	$ 18,000.00	$ 20,000.00	Ongoing	Dedicated Taxes	1011002-- DEDICATED TAXES	100151-- EXECUTIVE ADMINISTRATION	30035-- OFFICE OF THE DIRECTOR - BX0	401338 - HR Services	
Contract/Procurement	TBD	TBD	Consultants	Competitive	Purchase Order(s)	$ 53,210.17	10/1/2026	9/30/2027	Not Applicable	$ 53,210.17	$ 53,210.17	$ 100,000.00	$ -	Ongoing	Dedicated Taxes	1011002-- DEDICATED TAXES	100151-- EXECUTIVE ADMINISTRATION	30035-- OFFICE OF THE DIRECTOR - BX0		
Contract/Procurement	TBD	TBD	Recycling	Competitive	P-Card Transaction(s)	$ -	10/1/2026	9/30/2027	Not Applicable	$ -	$ -	$ 3,000.00	$ -	Cancelled	Dedicated Taxes	1011002-- DEDICATED TAXES	100151-- EXECUTIVE ADMINISTRATION	30035-- OFFICE OF THE DIRECTOR - BX0		
Contract/Procurement	TBD	TBD	Transcription Services for Commission meetings	Competitive	Purchase Order(s)	$ -	10/1/2026	9/30/2027	Not Applicable	$ -	$ -	$ 15,000.00	$ -	Cancelled	Dedicated Taxes	1011002-- DEDICATED TAXES	100151-- EXECUTIVE ADMINISTRATION	30035-- OFFICE OF THE DIRECTOR - BX0		
Contract/Procurement	VTECH	TBD	Temporary Help	Competitive	Purchase Order(s)	$ 208,000.00	10/1/2026	9/30/2027	Not Applicable	$ 208,000.00	$ 208,000.00	$ 200,000.00	$ 306,104.72	Ongoing	Dedicated Taxes	1011002-- DEDICATED TAXES	100151-- EXECUTIVE ADMINISTRATION	30035-- OFFICE OF THE DIRECTOR - BX0		
Contract/Procurement	DSLBD	TBD	Art All Night (MOU with DSLBD)	Non-Competitive/Sole Source	MOU	$ 50,000.00	10/1/2026	9/30/2027	Not Applicable	$ 50,000.00	$ 50,000.00	$ 200,000.00	$ -	Ongoing	Dedicated Taxes	1011002-- DEDICATED TAXES	300011-- ARTS LEARNING & OUTREACH	30025-- ARTS LEARNING & OUTREACH DIVISION	400062 - Arts All Night	
Contract/Procurement	TBD	TBD	Arts and Health Initiative (NEA)	Competitive	Purchase Order(s)	$ 56,759.04	10/1/2026	9/30/2027	Not Applicable	$ 56,759.04	$ 56,759.04	$ -	$ -	Ongoing	Federal	4020002-- FEDERAL GRANTS	300011-- ARTS LEARNING & OUTREACH	30025-- ARTS LEARNING & OUTREACH DIVISION		
Contract/Procurement	Various	TBD	Poetry Out Loud (NEA)	Competitive	Purchase Order(s)	$ 25,000.00	10/1/2026	9/30/2027	Not Applicable	$ 25,000.00	$ 25,000.00	$ 35,000.00	$ 24,324.30	Ongoing	Federal	4020002-- FEDERAL GRANTS	300011-- ARTS LEARNING & OUTREACH	30025-- ARTS LEARNING & OUTREACH DIVISION	200080 - NEA Federal Grant	
Contract/Procurement	TBD	TBD	Poetry Out Loud (Agency Match)	Competitive	Purchase Order(s)	$ 20,000.00	10/1/2026	9/30/2027	Not Applicable	$ 20,000.00	$ 20,000.00	$ -	$ -	Ongoing	Dedicated Taxes	1011002-- DEDICATED TAXES	300011-- ARTS LEARNING & OUTREACH	30025-- ARTS LEARNING & OUTREACH DIVISION		
Contract/Procurement	TBD	TBD	Folk Arts (NEA)	Competitive	Purchase Order(s)	$ 17,500.00	10/1/2026	9/30/2027	Not Applicable	$ 17,500.00	$ 17,500.00	$ -	$ -	Ongoing	Federal	4020002-- FEDERAL GRANTS	300011-- ARTS LEARNING & OUTREACH	30025-- ARTS LEARNING & OUTREACH DIVISION		
Contract/Procurement	TBD	TBD	Folk Arts (Agency Match)	Competitive	Purchase Order(s)	$ 17,500.00	10/1/2026	9/30/2027	Not Applicable	$ 17,500.00	$ 17,500.00		$ 19,030.00	Ongoing	Dedicated Taxes	1011002-- DEDICATED TAXES	300011-- ARTS LEARNING & OUTREACH	30025-- ARTS LEARNING & OUTREACH DIVISION		
Contract/Procurement	TBD	TBD	Access & Inclusion Training	Competitive	Purchase Order(s)	$ -	10/1/2026	9/30/2027	Not Applicable	$ -	$ -	$ 10,000.00	$ 10,000.00	Cancelled	Dedicated Taxes	1011002-- DEDICATED TAXES	300011-- ARTS LEARNING & OUTREACH	30025-- ARTS LEARNING & OUTREACH DIVISION		
Contract/Procurement	TBD	TBD	Community and Culture Arts Education Trainings	Competitive	Purchase Order(s)	$ 15,000.00	10/1/2026	9/30/2027	Not Applicable	$ 15,000.00	$ 15,000.00	$ -	$ -	Ongoing	Dedicated Taxes	1011002-- DEDICATED TAXES	100151-- EXECUTIVE ADMINISTRATION	30035-- OFFICE OF THE DIRECTOR - BX0		
Contract/Procurement	TBD	TBD	Go-Go Programming	Competitive	Purchase Order(s)	$ 35,000.00	10/1/2026	9/30/2027	Not Applicable	$ 35,000.00	$ 35,000.00	$ -	$ -	Ongoing	Dedicated Taxes	1011002-- DEDICATED TAXES	100151-- EXECUTIVE ADMINISTRATION	30035-- OFFICE OF THE DIRECTOR - BX0		
Contract/Procurement	TBD	TBD	Arts Education Professional Development Workshop Series	Competitive	P-Card Transaction(s)	$ 4,000.00	10/1/2026	9/30/2027	Not Applicable	$ 4,000.00	$ 4,000.00	$ 3,000.00	$ 3,000.00	Ongoing	Dedicated Taxes	1011002-- DEDICATED TAXES	300011-- ARTS LEARNING & OUTREACH	30025-- ARTS LEARNING & OUTREACH DIVISION		
Contract/Procurement	TBD	TBD	Celebrate the Creative Spark!	Competitive	Purchase Order(s)	$ -	10/1/2026	9/30/2027	Not Applicable	$ -	$ -	$ 50,000.00	$ 50,000.00	Cancelled	Dedicated Taxes	1011002-- DEDICATED TAXES	300011-- ARTS LEARNING & OUTREACH	30025-- ARTS LEARNING & OUTREACH DIVISION		
Contract/Procurement	TBD	TBD	Professional Development Institute	Competitive	Purchase Order(s)	$ -	10/1/2026	9/30/2027	Not Applicable	$ -	$ -	$ 15,000.00	$ 15,000.00	Cancelled	Dedicated Taxes	1011002-- DEDICATED TAXES	300011-- ARTS LEARNING & OUTREACH	30025-- ARTS LEARNING & OUTREACH DIVISION		
Contract/Procurement	Arts Institute for Creative Advancement	TBD	Support of technical arts venue training program with the Alliance for Arts Education	Competitive	Purchase Order(s)	$ -	10/1/2026	9/30/2027	Not Applicable	$ -	$ -	$ 45,461.80	$ 44,875.00	Cancelled	Dedicated Taxes	1011002-- DEDICATED TAXES	300011-- ARTS LEARNING & OUTREACH	30025-- ARTS LEARNING & OUTREACH DIVISION		
Contract/Procurement	TBD	TBD	Subsidized Lease for the Lincoln (Events)	Competitive	Purchase Order(s)	$ 50,000.00	10/1/2026	9/30/2027	Not Applicable	$ 50,000.00	$ 50,000.00	$ -	$ -	Ongoing	Dedicated Taxes	1011002-- DEDICATED TAXES	100004-COMMUNITY OUTREACH AND SPECIAL EVENTS	30035-- OFFICE OF THE DIRECTOR - BX0		
Contract/Procurement	TBD	TBD	AV/ Sound Design (Events)	Competitive	Purchase Order(s)	$ 25,000.00	10/1/2026	9/30/2027	Not Applicable	$ 25,000.00	$ 25,000.00	$ -	$ -	Ongoing	Dedicated Taxes	1011002-- DEDICATED TAXES	100004-COMMUNITY OUTREACH AND SPECIAL EVENTS	30035-- OFFICE OF THE DIRECTOR - BX0		
Contract/Procurement	TBD	TBD	Networking Events for Grantees	Competitive	Purchase Order(s)	$ 10,000.00	10/1/2026	9/30/2027	Not Applicable	$ 10,000.00	$ 10,000.00	$ -	$ -	Ongoing	Dedicated Taxes	1011002-- DEDICATED TAXES	100004-COMMUNITY OUTREACH AND SPECIAL EVENTS	30035-- OFFICE OF THE DIRECTOR - BX0		
Contract/Procurement	TBD	TBD	Events Programming & Productions	Competitive	Purchase Order(s)	$ 15,000.00	10/1/2026	9/30/2027	Not Applicable	$ 15,000.00	$ 15,000.00	$ -	$ -	Ongoing	Dedicated Taxes	1011002-- DEDICATED TAXES	100004-COMMUNITY OUTREACH AND SPECIAL EVENTS	30035-- OFFICE OF THE DIRECTOR - BX0		
Contract/Procurement	TBD	TBD	Space Rental Fee (Events)	Competitive	Purchase Order(s)	$ 25,000.00	10/1/2026	9/30/2027	Not Applicable	$ 25,000.00	$ 25,000.00	$ -	$ -	Ongoing	Dedicated Taxes	1011002-- DEDICATED TAXES	100004-COMMUNITY OUTREACH AND SPECIAL EVENTS	30035-- OFFICE OF THE DIRECTOR - BX0		
Contract/Procurement	Various	TBD	General Contractor- Painting services	Competitive	Purchase Order(s)	$ 40,000.00	10/1/2026	9/30/2027	Not Applicable	$ 40,000.00	$ 40,000.00	$ 30,000.00	$ 26,834.00	Ongoing	Dedicated Taxes	1011002-- DEDICATED TAXES	300017-- PUBLIC ARTS	30024-- ARTS DIVISION		
Public Art	Various	TBD	Conservation Services	Competitive	Purchase Order(s)	$ -	10/1/2026	9/30/2027	Not Applicable	$ -	$ -	$ 15,000.00	$ 34,954.25	Cancelled	Dedicated Taxes	1011002-- DEDICATED TAXES	300017-- PUBLIC ARTS	30024-- ARTS DIVISION		
Public Art	MOU with DGS	TBD	Inter agency costs with DGS - Protective Services	Competitive	Purchase Order(s)	$ -	10/1/2026	9/30/2027	Not Applicable	$ -	$ -	$ 10,000.00	$ -	Cancelled	Dedicated Taxes	1011002-- DEDICATED TAXES	300017-- PUBLIC ARTS	30024-- ARTS DIVISION		
Public Art	MOU with DGS	TBD	Inter agency costs with DGS - Protective Services	Competitive	Purchase Order(s)	$ 6,000.00	10/1/2026	9/30/2027	Not Applicable	$ 6,000.00	$ 6,000.00		$ -	Ongoing	Dedicated Taxes	1011002-- DEDICATED TAXES	100151-- EXECUTIVE ADMINISTRATION	30035-- OFFICE OF THE DIRECTOR - BX0		
Contract/Procurement	Various	TBD	Public Art Professional Development Workshop Series, Art Talks & Panel Discussions, & Professional Development Workshops for Artists	Competitive	Purchase Order(s)	$ -	10/1/2026	9/30/2027	Not Applicable	$ -	$ -	$ 6,000.00	$ 5,959.00	Cancelled	Dedicated Taxes	1011002-- DEDICATED TAXES	300017-- PUBLIC ARTS	30024-- ARTS DIVISION		
Contract/Procurement	Various	TBD	Agency Desk Audits/Reclassifications (3 FTEs at grade 12)	Competitive	Purchase Order(s)	$ -	10/1/2026	9/30/2027	Not Applicable	$ -	$ -	$ 308,835.60	$ -	Cancelled	Dedicated Taxes	1011002-- DEDICATED TAXES	100151-- EXECUTIVE ADMINISTRATION	30035-- OFFICE OF THE DIRECTOR - BX0		
Contract/Procurement	Various	Various	AV/ Sound Design, Artistic Producer Fee, Space Rental Fee, Lincoln events	Competitive	Purchase Order(s)	$ -	10/1/2026	9/30/2027	Not Applicable	$ -	$ -	$ 215,000.00	$ 205,135.81	Cancelled	Dedicated Taxes	1011002-- DEDICATED TAXES	300011-- ARTS LEARNING & OUTREACH	30025-- ARTS LEARNING & OUTREACH DIVISION		
Contract/Procurement	Various	Various	CONTRACTUAL SERVICES - OTHER	Competitive	Purchase Order(s)	$ -	10/1/2026	9/30/2027	Not Applicable	$ -	$ -	$ 76,559.80	$ 28,112.50	Cancelled	Dedicated Taxes	1011002-- DEDICATED TAXES	100157-PUBLIC AFFAIRS	30030-OFFICE OF COMMUNICATIONS - BX0		
									Total	$ 717,969.21	$ 717,969.21	$ 1,402,582.79	$ 820,735.30							

Attachment I - Contracts & Grants

Grants and Subsidies (DIFS Account-Parent Level 1 714100C)

														DIFS Attributes				
Grant	**Grantee Name**	**Grant Number**	**Grant Purpose - Description of Services**	**Competitive or Sole Source**	**Original Grant Amount**	**Grant Term Begin Date**	**Grant Term End Date**	**Grant Period (FY27)**	**Grant Period Total Amount (FY27)**	**FY27 Funding Amount**	**FY26 Funding Amount**	**FY25 Actual Expenditure Amount**	**Grant Status**	**Funding Source (local, federal, private, special revenue, specify if ARPA)**	**DIFS Fund**	**DIFS Funding Program**	**DIFS Funding Cost Center**	**DIFS Project**	**Notes**
Grant	TBD	TBD	General Operating Support grants	Competitive	NOGA	10/1/2026	9/30/2027	Not Applicable	$ 15,966,811.97	$ 15,966,811.97	$ 18,647,566.75	$ 19,641,020.00	Ongoing	DEDICATED TAXES	1011002-DEDICATED TAXES	300194 - General Operating Support	30024-- ARTS DIVISION (BX0)		
Grant	TBD	TBD	Facilities and Buildings (FAB)	Competitive	NOGA	10/1/2026	9/30/2027	Not Applicable	$ 3,832,034.87	$ 3,832,034.87	$ 4,475,416.02	$ 4,676,930.00	Ongoing	DEDICATED TAXES	1011002-DEDICATED TAXES	300013 - Facilities And Building	30026 - Facilities And Building Division (BX0)		
Grant	TBD	TBD	HumanitiesDC	Competitive	NOGA	10/1/2026	9/30/2027	Not Applicable	$ 1,277,344.96	$ 1,277,344.96	$ 1,491,805.34	$ 1,595,005.00	Ongoing	DEDICATED TAXES	1011002-DEDICATED TAXES	300014 - Humanities	30028 - Humanities Division (BX0)		
Grant	TBD	TBD	Large Capital grant program	Competitive	NOGA	10/1/2026	9/30/2027	Not Applicable	$ 3,832,034.87	$ 3,832,034.87	$ 4,475,416.02	$ 4,785,000.00	Ongoing	DEDICATED TAXES	1011002-DEDICATED TAXES	300198 - Large Capital Grants Program	30024-- ARTS DIVISION (BX0)		
Grant	TBD	TBD	Neighborhood Arts grants	Competitive	NOGA	10/1/2026	9/30/2027	Not Applicable	$ 5,378,017.69	$ 5,378,017.69	$ 6,412,548.35	$ 7,902,892.00	Ongoing	DEDICATED TAXES	1011002-DEDICATED TAXES	300016 - Neighborhood Arts	30024-- ARTS DIVISION (BX0)	203035, 203036, 203037, 203038, 203039, 203040, 203041	
Grant	TBD	TBD	Neighborhood Arts grants (Federal)	Competitive	NOGA	10/1/2026	9/30/2027	Not Applicable	$ 734,077.93	$ 734,077.93	$ 748,477.80	$ 725,100.00	Ongoing	Federal	4020002-FEDERAL GRANTS	300016 - Neighborhood Arts	30024-- ARTS DIVISION (BX0)	203036, 203038, 203039, 200080, 203041	
Grant	TBD	TBD	Public Arts grants (13% of Neighborhood Arts)	Competitive	NOGA	10/1/2026	9/30/2027	Not Applicable	$ 913,301.65	$ 913,301.65	$ 1,043,903.22	$ -	Ongoing	DEDICATED TAXES	1011002-DEDICATED TAXES	300017-- PUBLIC ARTS	30024-- ARTS DIVISION (BX0)	203427, 401792, 203066, 203044, 203043	
Grant	MOU	MOU	BX0 - EN0 - ARTS ALL NIGHT	Competitive	NOGA	10/1/2026	9/30/2027	Not Applicable	$ -	$ -	$ -	$ 144,500.00	Ongoing	DEDICATED TAXES	1011002-DEDICATED TAXES	300011-ART LEARNING & OUTREACH	30025-ARTS LEARNING & OUTREACH DIVISION (BX0)	400062 - Arts All Night	
								Total	**$ 31,933,623.94**	**$ 31,933,623.94**	**$ 37,295,133.50**	**$ 39,470,447.00**							

, Grants
Other DIFS Accounts)

Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Grant Period (FY27)	Grant Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes: DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
OFRM/OCTO	TBD	Telecoms	Non-Competitive/Sole Source	RTS-DCNET/NON DCNE	$ 20,000.00	10/1/2026	9/30/2027	Not Applicable	$ 20,000.00	$ 20,000.00	$ 20,000.00	$ 10,408.21	Ongoing	DEDICATED TAXES	1011002-- DEDICATED TAXES	100071-- INFORMATION TECHNOLOGY SERVICES -	30029-- INFORMATION TECHNOLOGY DIVISION -	7121009-- TELEPHONE, TELETYPE, TELEGRAM, ETC	402376/401396	RTS Projects
TBD	TBD	Office Supplies	Competitive	Purchase Order(s)	$ 20,000.00	10/1/2026	9/30/2027	Not Applicable	$ 20,000.00	$ 20,000.00	$ 15,000.00	$ 12,028.78	Ongoing	DEDICATED TAXES	1011002-- DEDICATED TAXES	100151-- EXECUTIVE ADMINISTRATION	30035-- OFFICE OF THE DIRECTOR - BX0	7111011-- GENERAL		
TBD	TBD	SWAG Purchases	Competitive	Purchase Order(s)	$ 8,000.00	10/1/2026	9/30/2027	Not Applicable	$ 8,000.00	$ 8,000.00	$ 15,000.00	$ -	Ongoing	DEDICATED TAXES	1011002-- DEDICATED TAXES	100151-- EXECUTIVE ADMINISTRATION	30035-- OFFICE OF THE DIRECTOR - BX0	7111011-- GENERAL		
OCTO	TBD	Smartsheets	Competitive	Purchase Order(s)	$ 23,000.00	10/1/2026	9/30/2027	Not Applicable	$ 23,000.00	$ 23,000.00	$ 24,000.00	$ 9,634.26	Ongoing	DEDICATED TAXES	1011002-- DEDICATED TAXES	100151-- EXECUTIVE ADMINISTRATION	30035-- OFFICE OF THE DIRECTOR - BX0	7171009-- IT SOFTWARE ACQUISITIONS		
REUTERS	TBD	Westlaw database subscription	Competitive	Purchase Order(s)	$ 9,000.00	10/1/2026	9/30/2027	Not Applicable	$ 9,000.00	$ 9,000.00	$ -	$ -	Ongoing	DEDICATED TAXES	1011002-- DEDICATED TAXES	100092-- LEGAL SERVICES - GENERAL	30031-- OFFICE OF GENERAL COUNSEL - BX0	7171009-- IT SOFTWARE ACQUISITIONS		
CDW-G	TBD	Microsoft Licenses	Competitive	Purchase Order(s)	$ 20,000.00	10/1/2026	9/30/2027	Not Applicable	$ 20,000.00	$ 20,000.00	$ 5,000.00	$ 14,389.54	Ongoing	DEDICATED TAXES	1011002-- DEDICATED TAXES	100151-- EXECUTIVE ADMINISTRATION	30035-- OFFICE OF THE DIRECTOR - BX0	7171009-- IT SOFTWARE ACQUISITIONS		
Xerox	TBD	Copiers (Xerox)	Competitive	Purchase Order(s)	$ 21,185.10	10/1/2026	9/30/2027	Not Applicable	$ 21,185.10	$ 21,185.10	$ 25,000.00	$ 20,270.52	Ongoing	DEDICATED TAXES	1011002-- DEDICATED TAXES	100151-- EXECUTIVE ADMINISTRATION	30035-- OFFICE OF THE DIRECTOR - BX0	7172002-- RENTALS MACHINERY & EQUIPMENT		
Gallery Systems	TBD	Collection Management System	Competitive	Purchase Order(s)	$ 20,000.00	10/1/2026	9/30/2027	Not Applicable	$ 20,000.00	$ 20,000.00	$ 20,000.00	$ 23,400.00	Ongoing	DEDICATED TAXES	1011002-- DEDICATED TAXES	300017-- PUBLIC ARTS	30024-- ARTS DIVISION	7171009-- IT SOFTWARE ACQUISITIONS		
Art Placer	TBD	Virtual Gallery	Competitive	Gift Card(s) & Direct Vouc	$ 1,000.00	10/1/2026	9/30/2027	Not Applicable	$ 1,000.00	$ 1,000.00	$ 800.00	$ 741.00	Ongoing	DEDICATED TAXES	1011002-- DEDICATED TAXES	300017-- PUBLIC ARTS	30024-- ARTS DIVISION	7171009-- IT SOFTWARE ACQUISITIONS		
TBD	TBD	Jungle Lasers replacement portal	Competitive	Purchase Order(s)	$ -	10/1/2026	9/30/2027	Not Applicable	$ -	$ -	$ 125,000.00	$ 107,036.00	Cancelled	DEDICATED TAXES	1011002-- DEDICATED TAXES	100044-- GRANTS ADMINISTRATION -	30027-- GRANTS MANAGEMENT DIVISION -	7171009-- IT SOFTWARE ACQUISITIONS		
Submittable Holdings Inc.	TBD	Grants Management System Software	Competitive	Purchase Order(s)	$ 90,500.00	10/1/2026	9/30/2027	Not Applicable	$ 90,500.00	$ 90,500.00	$ -	$ 79,500.00	Ongoing	DEDICATED TAXES	1011002-- DEDICATED TAXES	100044-- GRANTS ADMINISTRATION -	30027-- GRANTS MANAGEMENT DIVISION -	7171009-- IT SOFTWARE ACQUISITIONS		
TBD	TBD	Mobile Unit for outreach events	Competitive	Purchase Order(s)	$ -	10/1/2026	9/30/2027	Not Applicable	$ -	$ -	$ 150,000.00	$ -	Cancelled	DEDICATED TAXES	1011002-- DEDICATED TAXES	100044-- GRANTS ADMINISTRATION -	30027-- GRANTS MANAGEMENT DIVISION -	7172002-- RENTALS MACHINERY & EQUIPMENT		
OFT	TBD	Stipends for Panelist, artist	Competitive	Purchase Order(s)	$ 120,000.00	10/1/2026	9/30/2027	Not Applicable	$ 120,000.00	$ 120,000.00	$ 120,000.00	$ -	Ongoing	DEDICATED TAXES	1011002-- DEDICATED TAXES	100044-- GRANTS ADMINISTRATION -	30027-- GRANTS MANAGEMENT DIVISION -	7131029--PROFESSIONAL SERVICES		
TBD	TBD	Printing (New Grantee Welcome Package)	Competitive	Purchase Order(s)	$ -	10/1/2026	9/30/2027	Not Applicable	$ -	$ -	$ 3,000.00	$ -	Cancelled	DEDICATED TAXES	1011002-- DEDICATED TAXES	100044-- GRANTS ADMINISTRATION -	30027-- GRANTS MANAGEMENT DIVISION -	7131012--PRINTING, DUPLICATING, ETC		
TBD	TBD	Billboards (signage)	Competitive	Purchase Order(s)	$ -	10/1/2026	9/30/2027	Not Applicable	$ -	$ -	$ 8,000.00	$ 2,000.00	Cancelled	DEDICATED TAXES	1011002-- DEDICATED TAXES	100044-- GRANTS ADMINISTRATION -	30027-- GRANTS MANAGEMENT DIVISION -	7131009--PROF SERVICE FEES & CONTR		
TBD	TBD	Advertising	Competitive	Purchase Order(s)	$ -	10/1/2026	9/30/2027	Not Applicable	$ -	$ -	$ 25,000.00	$ -	Cancelled	DEDICATED TAXES	1011002-- DEDICATED TAXES	300011-- ARTS LEARNING & OUTREACH	30025-- ARTS LEARNING & OUTREACH DIVISION	7131015--ADVERTISING		
TBD	TBD	Sponsorships	Competitive	Purchase Order(s)	$ -	10/1/2026	9/30/2027	Not Applicable	$ -	$ -	$ 25,000.00	$ -	Cancelled	DEDICATED TAXES	1011002-- DEDICATED TAXES	300011-- ARTS LEARNING & OUTREACH	30025-- ARTS LEARNING & OUTREACH DIVISION	7131032-- SPONSORSHIPS		
TBD	TBD	Advertisement (Traditional, & Social Media)	Competitive	Purchase Order(s)	$ 20,000.00	10/1/2026	9/30/2027	Not Applicable	$ 20,000.00	$ 20,000.00	$ 30,000.00	$ -	Ongoing	DEDICATED TAXES	1011002-- DEDICATED TAXES	100157-- PUBLIC AFFAIRS	30030-- OFFICE OF COMMUNICATIONS - BX0	7131015--ADVERTISING		
TBD	TBD	Agency Printing (Print Ads)	Competitive	P-Card Transaction(s)	$ 25,000.00	10/1/2026	9/30/2027	Not Applicable	$ 25,000.00	$ 25,000.00	$ 30,000.00	$ 17,208.00	Ongoing	DEDICATED TAXES	1011002-- DEDICATED TAXES	100157-- PUBLIC AFFAIRS	30030-- OFFICE OF COMMUNICATIONS - BX0	7131015--ADVERTISING		FY25 PO & Pcard
TBD	TBD	Subscriptions	Competitive	Purchase Order(s)	$ 30,000.00	10/1/2026	9/30/2027	Not Applicable	$ 30,000.00	$ 30,000.00	$ 28,000.00	$ 158,404.99	Ongoing	DEDICATED TAXES	1011002-- DEDICATED TAXES	100157-- PUBLIC AFFAIRS	30030-- OFFICE OF COMMUNICATIONS - BX0	7131009--PROF SERVICE FEES & CONTR		FY25, ELY INC
TBD	TBD	Photographer	Competitive	Purchase Order(s)	$ 15,000.00	10/1/2026	9/30/2027	Not Applicable	$ 15,000.00	$ 15,000.00	$ 27,857.84	$ 2,858.79	Ongoing	DEDICATED TAXES	1011002-- DEDICATED TAXES	100157-- PUBLIC AFFAIRS	30030-- OFFICE OF COMMUNICATIONS - BX0	7131009--PROF SERVICE FEES & CONTR		FY25, Pcard
TBD	TBD	Business of the Arts (BoA) Stipends	Competitive	Purchase Order(s)	$ -			Not Applicable	$ -	$ -	$ -	$ 2,000.00	Cancelled	DEDICATED TAXES	1011002-- DEDICATED TAXES	100151-- EXECUTIVE ADMINISTRATION	30035-- OFFICE OF THE DIRECTOR - BX0	7131009--PROF SERVICE FEES & CONTR		
TBD	TBD	Conservation services for art bank collection and public art projects	Competitive	Purchase Order(s)	$ 39,000.00	10/1/2026	9/30/2027	Not Applicable	$ 39,000.00	$ 39,000.00	$ 15,000.00	$ -	Ongoing	DEDICATED TAXES	1011002-- DEDICATED TAXES	300017-- PUBLIC ARTS	30024-- ARTS DIVISION	7131009--PROF SERVICE FEES & CONTR		
Various	TBD	Public Art Master Plan (New Solicitation)	Competitive	Purchase Order(s)	$ -	10/1/2026	9/30/2027	Not Applicable	$ -	$ -	$ 125,000.00	$ -	Cancelled	DEDICATED TAXES	1011002-- DEDICATED TAXES	300017-- PUBLIC ARTS	30024-- ARTS DIVISION	7131009--PROF SERVICE FEES & CONTR		
HIK, Inc.- International Arts G	TBD	Art framing services	Competitive	Purchase Order(s)	$ 40,000.00	10/1/2026	9/30/2027	Not Applicable	$ 40,000.00	$ 40,000.00	$ 50,000.00	$ -	Ongoing	DEDICATED TAXES	1011002-- DEDICATED TAXES	300017-- PUBLIC ARTS	30024-- ARTS DIVISION	7131009--PROF SERVICE FEES & CONTR		
Experts in Framing	TBD	Art framing services	Competitive	Purchase Order(s)	$ 40,000.00	10/1/2026	9/30/2027	Not Applicable	$ 40,000.00	$ 40,000.00	$ 75,000.00	$ -	Ongoing	DEDICATED TAXES	1011002-- DEDICATED TAXES	300017-- PUBLIC ARTS	30024-- ARTS DIVISION	7131009--PROF SERVICE FEES & CONTR		
ELY, Inc.	TBD	Art Handling & Storage	Competitive	Purchase Order(s)	$ 150,000.00	10/1/2026	9/30/2027	Not Applicable	$ 150,000.00	$ 150,000.00	$ 125,000.00	$ -	Ongoing	DEDICATED TAXES	1011002-- DEDICATED TAXES	300017-- PUBLIC ARTS	30024-- ARTS DIVISION	7131009--PROF SERVICE FEES & CONTR		
Various	TBD	Technical Skills Training	Competitive	Purchase Order(s)	$ -	10/1/2026	9/30/2027	Not Applicable	$ -	$ -	$ 20,000.00	$ -	Cancelled	DEDICATED TAXES	1011002-- DEDICATED TAXES	100058-- HUMAN RESOURCE SERVICES - GENERAL	30036-- WORKFORCE ADMINISTRATION DIVISION	7131029--PROFESSIONAL SERVICES		
DPW	TBD	Fleet Management Services	Competitive	Purchase Order(s)	$ 1,183.45	10/1/2026	9/30/2027	Not Applicable	$ 1,183.45	$ 1,183.45	$ 2,247.98	$ 2,988.67	Ongoing	DEDICATED TAXES	1011002-- DEDICATED TAXES	100151-- EXECUTIVE ADMINISTRATION	30035-- OFFICE OF THE DIRECTOR - BX0	7131005-- MAINTENANCE & REPAIRS - AUTO	400063 - Fleet	
TBD	TBD	Ward visits rideshares	Competitive	Purchase Order(s)	$ 5,000.00	10/1/2026	9/30/2027	Not Applicable	$ 5,000.00	$ 5,000.00	$ -	$ -	Ongoing	DEDICATED TAXES	1011002-- DEDICATED TAXES	100151-- EXECUTIVE ADMINISTRATION	30035-- OFFICE OF THE DIRECTOR - BX0	7131002-- TRAVEL-LOCAL		
DC Bar Association	TBD	OGC Bar Licenses (3)	Competitive	Purchase Order(s)	$ 1,500.00	10/1/2026	9/30/2027	Not Applicable	$ 1,500.00	$ 1,500.00	$ -	$ -	Ongoing	DEDICATED TAXES	1011002-- DEDICATED TAXES	100092-- LEGAL SERVICES - GENERAL	30031-- OFFICE OF GENERAL COUNSEL - BX0	7131009--PROF SERVICE FEES & CONTR		
ODR	TBD	ADA Accessible Communication Services MOU (Sign Language)	Non-Competitive/Sole Sou	Purchase Order(s)	$ 10,000.00	10/1/2026	9/30/2027	Not Applicable	$ 10,000.00	$ 10,000.00	$ 5,000.00	$ 10,000.00	Ongoing	DEDICATED TAXES	1011002-- DEDICATED TAXES	100151-- EXECUTIVE ADMINISTRATION	30035-- OFFICE OF THE DIRECTOR - BX0	7131009--PROF SERVICE FEES & CONTR		
OCP	TBD	Agency Purchase Card	Competitive	Purchase Order(s)	$ 50,000.00	10/1/2026	9/30/2027	Not Applicable	$ 50,000.00	$ 50,000.00	$ 100,000.00	$ 233.20	Ongoing	DEDICATED TAXES	1011002-- DEDICATED TAXES	100151-- EXECUTIVE ADMINISTRATION	30035-- OFFICE OF THE DIRECTOR - BX0	7131011-- OFFICE SUPPORT	200081 - Pcard	
TBD	TBD	Travel	Competitive	Purchase Order(s)	$ 35,000.00	10/1/2026	9/30/2027	Not Applicable	$ 35,000.00	$ 35,000.00	$ 35,000.00	$ 31,224.99	Ongoing	DEDICATED TAXES	1011002-- DEDICATED TAXES	100151-- EXECUTIVE ADMINISTRATION	30035-- OFFICE OF THE DIRECTOR - BX0	7131003-- TRAVEL - OUT OF CITY		
TBD	TBD	Training	Competitive	Purchase Order(s)	$ 15,000.00	10/1/2026	9/30/2027	Not Applicable	$ 15,000.00	$ 15,000.00	$ 15,000.00	$ 1,748.00	Ongoing	DEDICATED TAXES	1011002-- DEDICATED TAXES	100151-- EXECUTIVE ADMINISTRATION	30035-- OFFICE OF THE DIRECTOR - BX0	7131020-- TUITION FOR EMPLOYEE TRAINING		
TBD	TBD	Postage	Competitive	Purchase Order(s)	$ 2,000.00	10/1/2026	9/30/2027	Not Applicable	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 232.52	Ongoing	DEDICATED TAXES	1011002-- DEDICATED TAXES	100151-- EXECUTIVE ADMINISTRATION	30035-- OFFICE OF THE DIRECTOR - BX0	7131017-- POSTAGE		
Various	TBD	Memberships	Competitive	Purchase Order(s)	$ 90,000.00	10/1/2026	9/30/2027	Not Applicable	$ 90,000.00	$ 90,000.00	$ 74,000.00	$ 65,447.00	Ongoing	DEDICATED TAXES	1011002-- DEDICATED TAXES	100151-- EXECUTIVE ADMINISTRATION	30035-- OFFICE OF THE DIRECTOR - BX0	7131025-- PAYMENT OF MEMBERSHIP DUES		FY25, PO & Pcard
CARAHSOFT TECHNOLOGY CORP	MOU	BX0 - TO0 - MBarry Legacy Public Art Project	Non-Competitive/Sole Source	Purchase Order(s)	$ -	10/1/2024	9/30/2025	Not Applicable	$ -	$ -	$ -	$ 10,000.00	Cancelled	DEDICATED TAXES	1011002-- DEDICATED TAXES	300011-- ARTS LEARNING & OUTREACH	30025-- ARTS LEARNING & OUTREACH DIVISION	7131009--PROF SERVICE FEES & CONTR	403293 - Mbarry Legacy Public Art Project	
More Than 1 Way		Professional Services	Competitive	Purchase Order(s)	$ -	10/1/2024	9/30/2025	Not Applicable	$ -	$ -	$ -	$ 35,000.00	Cancelled	DEDICATED TAXES	1011002-- DEDICATED TAXES	300011-- ARTS LEARNING & OUTREACH	30025-- ARTS LEARNING & OUTREACH DIVISION	7131009--PROF SERVICE FEES & CONTR		
Various		SUPPLIES & MATERIALS	Competitive	P-Card Transaction(s)	$ -	10/1/2024	9/30/2025	Not Applicable	$ -	$ -	$ -	$ 971.73	Cancelled	DEDICATED TAXES	1011002-- DEDICATED TAXES	300011-- ARTS LEARNING & OUTREACH	30025-- ARTS LEARNING & OUTREACH DIVISION	7111011-- GENERAL		
A DIGITAL SOLUTIONS INC.		Printing Services	Competitive	Purchase Order(s)	$ -	10/1/2024	9/30/2025	Not Applicable	$ -	$ -	$ -	$ 4,139.00	Cancelled	DEDICATED TAXES	1011002-- DEDICATED TAXES	100157-- PUBLIC AFFAIRS	30030-- OFFICE OF COMMUNICATIONS - BX0	7131012--PRINTING, DUPLICATING, ETC		FY25, PO & Pcard
MELTWATER NEWS US, INC		Memberships	Competitive	Purchase Order(s)	$ -	10/1/2024	9/30/2025	Not Applicable	$ -	$ -	$ -	$ 28,156.00	Cancelled	DEDICATED TAXES	1011002-- DEDICATED TAXES	100157-- PUBLIC AFFAIRS	30030-- OFFICE OF COMMUNICATIONS - BX0	7131025-- PAYMENT OF MEMBERSHIP DUES		FY25, PO & Pcard
NATIONAL ACADEMY OF RECORDING		Memberships	Competitive	Purchase Order(s)	$ -	10/1/2024	9/30/2025	Not Applicable	$ -	$ -	$ -	$ 15,000.00	Cancelled	DEDICATED TAXES	1011002-- DEDICATED TAXES	300011-- ARTS LEARNING & OUTREACH	30025-- ARTS LEARNING & OUTREACH DIVISION	7131025-- PAYMENT OF MEMBERSHIP DUES		
Various		Professional Services	Competitive	Purchase Order(s)	$ -	10/1/2024	9/30/2025	Not Applicable	$ -	$ -	$ -	$ 2,700.00	Cancelled	DEDICATED TAXES	1011002-- DEDICATED TAXES	100157-- PUBLIC AFFAIRS	30030-- OFFICE OF COMMUNICATIONS - BX0	7131029--PROFESSIONAL SERVICES		
Various		Professional Services	Competitive	Purchase Order(s)	$ -	10/1/2024	9/30/2025	Not Applicable	$ -	$ -	$ -	$ 61,336.00	Cancelled	DEDICATED TAXES	1011002-- DEDICATED TAXES	100044-- GRANTS ADMINISTRATION -	30027-- GRANTS MANAGEMENT DIVISION -	7131029--PROFESSIONAL SERVICES		
Various		Microsoft Licenses	Competitive	P-Card Transaction(s)	$ -	10/1/2024	9/30/2025	Not Applicable	$ -	$ -	$ -	$ 8,402.88	Cancelled	DEDICATED TAXES	1011002-- DEDICATED TAXES	100151-- EXECUTIVE ADMINISTRATION	30035-- OFFICE OF THE DIRECTOR - BX0	7171009-- IT SOFTWARE ACQUISITIONS		
Various		Professional Services	Competitive	P-Card Transaction(s)	$ -	10/1/2024	9/30/2025	Not Applicable	$ -	$ -	$ -	$ 4,675.00	Cancelled	DEDICATED TAXES	1011002-- DEDICATED TAXES	300011-- ARTS LEARNING & OUTREACH	30025-- ARTS LEARNING & OUTREACH DIVISION	7131009--PROF SERVICE FEES & CONTR		
Various		Audit Cost	Competitive	Purchase Order(s)	$ -	10/1/2024	9/30/2025	Not Applicable	$ -	$ -	$ -	$ 1,500.00	Cancelled	DEDICATED TAXES	1011002-- DEDICATED TAXES	100151-- EXECUTIVE ADMINISTRATION	30035-- OFFICE OF THE DIRECTOR - BX0	7131025-- PAYMENT OF MEMBERSHIP DUES	401758 - Single Audit	
Various	Various	Conferences	Competitive	Purchase Order(s)	$ -	10/1/2024	9/30/2025	Not Applicable	$ -	$ -	$ -	$ 80,000.00	Cancelled	DEDICATED TAXES	1011002-- DEDICATED TAXES	100157-- PUBLIC AFFAIRS	30030-- OFFICE OF COMMUNICATIONS - BX0	7131024-CONFERENCE FEES		
MOU	MOU	PSD Security Services	Non-Competitive/Sole Source		$ -	10/1/2024	9/30/2025	Not Applicable	$ -	$ -	$ -	$ 2,759.76	Cancelled	DEDICATED TAXES	1011002-- DEDICATED TAXES	300017-- PUBLIC ARTS	30024-- ARTS DIVISION	7131034-SECURITY SERVICES	401792 - PSD Security Services	
TBD	TBD	Major Event Promotion	Competitive	Purchase Order(s)	$ -	10/1/2025	9/30/2026	Not Applicable	$ -	$ -	$ 45,000.00	$ -	Cancelled	DEDICATED TAXES	1011002-- DEDICATED TAXES	100157-- PUBLIC AFFAIRS	30030-- OFFICE OF COMMUNICATIONS - BX0	7131032-- SPONSORSHIPS		
TBD	TBD	Business of the Arts (BoA) Stipends	Competitive	Purchase Order(s)	$ 12,000.00	10/1/2026	9/30/2027	Not Applicable	$ 12,000.00	$ 12,000.00	$ -	$ -	Ongoing	DEDICATED TAXES	1011002-- DEDICATED TAXES	100004-COMMUNITY OUTREACH AND SPECIAL	30035-- OFFICE OF THE DIRECTOR - BX0	7131009--PROF SERVICE FEES & CONTR		
REUTERS	TBD	Westlaw database subscription	Competitive	Purchase Order(s)	$ -	10/1/2025	9/30/2026	Not Applicable	$ -	$ -	$ 8,200.00	$ -	Cancelled	DEDICATED TAXES	1011002-- DEDICATED TAXES	100151-- EXECUTIVE ADMINISTRATION	30035-- OFFICE OF THE DIRECTOR - BX0	7171009-- IT SOFTWARE ACQUISITIONS		
								Total	$ 933,368.55	$ 933,368.55	$ 1,393,105.82	$ 826,394.84								

Attachment I - Contracts & Grants
Summary - All DIFS Accounts

DIFS Accounts		FY 2027 Amount
Account 713200C - Contractual Services		717,969.21
Account 714100C - Grants & Gratuities		31,933,623.94
Account 711100C - Supplies & Materials	$ 28,000.00	
Account 712100C - Energy Comm & Bldg Rentals (Telecommunication)	*$ 20,000.00*	
Account 713100C - Other Services & Charges	*$ 700,683.45*	
Account 717100C & 717200C - Purchase Equipment & Equipment Rentals	*$ 184,685.10*	
All Other DIFS Accounts		933,368.55
Total		**$ 33,584,961.70**