

Reprogramming's within the Agency - BXO

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation				
2025	1011002 - Dedicated Taxes	100044-GRANTS ADMINISTRATION - GENERAL	30027-GRANTS MANAGEMENT DIVISION - BXO (BXO)	N/A	7172002-RENTALS MACHINERY & EQUIPMENT	\$(145,000)	Funds were reprogrammed within the agency within dedicated fund to sustain and strengthen key operations and programs that directly impact the agency's mission and vision.	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	30029-INFORMATION TECHNOLOGY DIVISION - BXO (BXO)	401396 - 25.01 - FY25.BXO-NON DCNET	7121009-TELEPHONE, TELETYPE, TELEGRAM, ETC	\$ 12,500.00	Funds were reprogrammed within the agency within dedicated fund to sustain and strengthen key operations and programs that directly impact the agency's mission and vision.				
					100044-GRANTS ADMINISTRATION - GENERAL	30027-GRANTS MANAGEMENT DIVISION - BXO (BXO)	N/A	7172002-RENTALS MACHINERY & EQUIPMENT	\$(145,000)	Funds were reprogrammed within the agency within dedicated fund to sustain and strengthen key operations and programs that directly impact the agency's mission and vision.	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	30029-INFORMATION TECHNOLOGY DIVISION - BXO (BXO)		402376 - 25.01 - FY25.BXO - TOO - RTS DCNET	7121009-TELEPHONE, TELETYPE, TELEGRAM, ETC	\$ 12,500.00	
					100044-GRANTS ADMINISTRATION - GENERAL	30027-GRANTS MANAGEMENT DIVISION - BXO (BXO)	N/A	7172002-RENTALS MACHINERY & EQUIPMENT	\$(145,000)	Funds were reprogrammed within the agency within dedicated fund to sustain and strengthen key operations and programs that directly impact the agency's mission and vision.	100044-GRANTS ADMINISTRATION - GENERAL	30027-GRANTS MANAGEMENT DIVISION - BXO (BXO)		N/A	7171009-IT SOFTWARE ACQUISITIONS	\$ 35,000.00	
					100044-GRANTS ADMINISTRATION - GENERAL	30027-GRANTS MANAGEMENT DIVISION - BXO (BXO)	N/A	7172002-RENTALS MACHINERY & EQUIPMENT	\$(145,000)	Funds were reprogrammed within the agency within dedicated fund to sustain and strengthen key operations and programs that directly impact the agency's mission and vision.	300017-PUBLIC ARTS	30024-ARTS DIVISION (BXO)		N/A	7131009-PROF SERVICE FEES & CONTR	\$ 50,000.00	
					100044-GRANTS ADMINISTRATION - GENERAL	30027-GRANTS MANAGEMENT DIVISION - BXO (BXO)	N/A	7172002-RENTALS MACHINERY & EQUIPMENT	\$(145,000)	Funds were reprogrammed within the agency within dedicated fund to sustain and strengthen key operations and programs that directly impact the agency's mission and vision.	300017-PUBLIC ARTS	30024-ARTS DIVISION (BXO)		N/A	7171009-IT SOFTWARE ACQUISITIONS	\$ 35,000.00	
2025	1011002-DEDICATED TAXES	300013-FACILITIES AND BUILDING	30026-FACILITIES AND BUILDING DIVISION (BXO)	N/A	7141007-GOVERNMENT SUBSIDIES & GRANTS	(65,902)	Funds were reprogrammed within the agency within dedicated fund to sustain and strengthen key operations and programs that directly impact the agency's mission and vision.	100151-EXECUTIVE ADMINISTRATION	30035-OFFICE OF THE DIRECTOR - BXO (BXO)	N/A	7132001-CONTRACTUAL SERVICES - OTHER	121,416	Funds were reprogrammed within the agency within dedicated fund to sustain and strengthen key operations and programs that directly impact the agency's mission and vision.				
					300194-GENERAL OPERATING SUPPORT	30024-ARTS DIVISION (BXO)		N/A	7141007-GOVERNMENT SUBSIDIES & GRANTS	(61,092)	100044-GRANTS ADMINISTRATION - GENERAL	30027-GRANTS MANAGEMENT DIVISION - BXO (BXO)		N/A	7014008-FRINGE BENEFITS - CURR PERSONNEL	5,600	
					100058-HUMAN RESOURCE SERVICES - GENERAL	30036-WORKFORCE ADMINISTRATION DIVISION (BXO)		N/A	7132001-CONTRACTUAL SERVICES - OTHER	(900)	100044-GRANTS ADMINISTRATION - GENERAL	30027-GRANTS MANAGEMENT DIVISION - BXO (BXO)		N/A	7011001-CONTINUING FULL TIME	22,400	
					100151-EXECUTIVE ADMINISTRATION	30035-OFFICE OF THE DIRECTOR - BXO (BXO)		N/A	7111002-SUPPLIES & MATERIALS	(21,522)							
2026	1011002-DEDICATED TAXES	100151-EXECUTIVE ADMINISTRATION	30035-OFFICE OF THE DIRECTOR - BXO (BXO)	N/A	7132001-CONTRACTUAL SERVICES - OTHER	(224,083)	The funds are required to sustain and strengthen key Commission on the Arts and Humanities' operations and programs that directly impact the agency's mission and vision. The NPS funds address immediate operational requirements across Executive Administration, Grants Administration, and Public Arts programs for supplies, IT Software and various other professional services need. The PS funds are necessary to cover salary and fringe benefit obligations for employees whose positions were reclassified to higher grade levels pursuant to agency-wide Desk Audits conducted in partnership with DCHR in FY2025. The funds will be reprogrammed as outlined on the attached attribute sheet.	100044-GRANTS ADMINISTRATION - GENERAL	30027-GRANTS MANAGEMENT DIVISION - BXO (BXO)	N/A	7011001-CONTINUING FULL TIME	76,562	The funds are required to sustain and strengthen key Commission on the Arts and Humanities' operations and programs that directly impact the agency's mission and vision. The NPS funds address immediate operational requirements across Executive Administration, Grants Administration, and Public Arts programs for supplies, IT Software and various other professional services need. The PS funds are necessary to cover salary and fringe benefit obligations for employees whose positions were reclassified to higher grade levels pursuant to agency-wide Desk Audits conducted in partnership with DCHR in FY2025. The funds will be reprogrammed as outlined on the attached attribute sheet.				
					300011-ART LEARNING & OUTREACH	30025-ARTS LEARNING & OUTREACH DIVISION (BXO)		N/A	7132001-CONTRACTUAL SERVICES - OTHER	(53,000)					7014008-MISC FRINGE BENEFITS	18,069	
									7131015-ADVERTISING	(25,000)						7131029-PROFESSIONAL SERVICES	125,000
					100044-GRANTS ADMINISTRATION - GENERAL	30027-GRANTS MANAGEMENT DIVISION - BXO		N/A	7172002-RENTALS MACHINERY & EQUIPMENT	(150,000)						7011001-CONTINUING FULL TIME	22,950
									7171009-IT SOFTWARE ACQUISITIONS	(20,000)						7014008-MISC FRINGE BENEFITS	5,416
					100157-PUBLIC AFFAIRS	30030-OFFICE OF COMMUNICATIONS - BXO		N/A	7132001-CONTRACTUAL SERVICES - OTHER	(5,000)						7011001-CONTINUING FULL TIME	38,689
																7014008-MISC FRINGE BENEFITS	9,131
																7131009-PROF SERVICE FEES & CONTR	98,000
																7011001-CONTINUING FULL TIME	38,921
																7014008-MISC FRINGE BENEFITS	9,185
																7011001-CONTINUING FULL TIME	4,175
					2026	4020002-FEDERAL GRANTS		300016-NEIGHBORHOOD ARTS	30024-ARTS DIVISION	200080	7141007-GOVERNMENT SUBSIDIES & GRANTS	(7,027)		The funds are required to sustain and strengthen key Commission on the Arts and Humanities' operations and programs that directly impact the agency's mission and vision. It is needed to support contractual services for the Folk Arts program. The funds will be reprogrammed as outlined on the attached attribute sheet.	300011-ART LEARNING & OUTREACH	0025-ARTS LEARNING & OUTREACH DIVISION	200080

