

											DIFS Attributes			
Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Contract Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement	DEPARTMENT OF HEALTH	TBD	HOME DELIVERED MEALS SERVICES	N/A		\$ 410,000.00		Ongoing	Local	1010001 - LOCAL	500104-HOME DELIVERED MEALS SERVICES	50172 - MEDICAID DIVISION	400067	
Contract/Procurement	OCTO	TBD	IT STRATEGY AND SUPPORT	\$ 32,594.00	\$ 32,594.00	\$ 32,594.00		Ongoing	Local	1010001 - LOCAL	100077-IT STRATEGY AND SUPPORT	50169 - INFORMATION AND TECHNOLOGY SUPPORT OFFICE	402863	
Contract/Procurement	THE WASHINGTON INFORMER	TBD	Media Outreach	N/A	\$ 30,000.00	\$ 30,000.00	\$ 17,500.00	Ongoing	Local	1010001 - LOCAL	100004 - Community Outreach and Special Events	50164 - Communications Department		
Contract/Procurement	THE SENIOR ZONE	TBD	Media Outreach	N/A	\$ 8,642.00	\$ 8,642.00	\$ 4,321.00	Ongoing	Local	1010001 - LOCAL	100004 - Community Outreach and Special Events	50164 - Communications Department		
Contract/Procurement	THE BEACON NEWSPAPERS INC.	TBD	Media Outreach	N/A	\$ 159,801.00	\$ 64,400.04	\$ 42,933.36	Ongoing	Local	1010001 - LOCAL	100004 - Community Outreach and Special Events	50164 - Communications Department		
Contract/Procurement	XEROX CORPORATION	TBD	Monthly Base Meter 1&2	N/A	\$ 43,975.58			Ongoing	Local	1010001 - LOCAL	100077 - IT STRATEGY AND SUPPORT	50169 - INFORMATION AND TECHNOLOGY SUPPORT OFFICE		
Contract/Procurement	REALTIMEBOARD INC	TBD	Whiteboard Software Renewal	N/A	\$ 6,000.00			Ongoing	Local	1010001 - LOCAL	100077 - IT STRATEGY AND SUPPORT	50169 - INFORMATION AND TECHNOLOGY SUPPORT OFFICE		
Contract/Procurement	WELLSKY CORPORATION	TBD	License Renewal	N/A	\$ 19,823.60			Ongoing	Local	1010001 - LOCAL	100077 - IT STRATEGY AND SUPPORT	50169 - INFORMATION AND TECHNOLOGY SUPPORT OFFICE		
Contract/Procurement	TBD	TBD	Software Licenses	N/A	\$ 8,671.00			Ongoing	Local	1010001 - LOCAL	100077 - IT STRATEGY AND SUPPORT	50169 - INFORMATION AND TECHNOLOGY SUPPORT OFFICE		
Contract/Procurement	TBD	TBD	MJM FOOD FOR CHOICE PROGRAM	N/A	\$ 705,000.00	\$ 750,000.00	\$ 612,034.95	Ongoing	Local	1010001 - LOCAL	500105- NUTRITION SUPPLEMENT SERVICES	50172 - MEDICAID DIVISION		
Contract/Procurement	TBD	TBD	Meals Production & Delivery (HDM)	N/A			\$ 523,873.45	Ongoing	Local	1010001 - LOCAL	500104-HOME DELIVERED MEALS SERVICES	50172 - MEDICAID DIVISION		
Contract/Procurement	Jennifer A. Crumlish, Ph.D., PLLC	TBD	DACL - PSYCHOLOGY ASSESSMENT FOR SENIORS	N/A				Ongoing	Local	1010001 - LOCAL	500104-HOME DELIVERED MEALS SERVICES	50172 - MEDICAID DIVISION		
Contract/Procurement	Jennifer A. Crumlish, Ph.D., PLLC	TBD	DACL - PSYCHOLOGY ASSESSMENT FOR SENIORS	N/A		\$ 97,380.00	\$ 48,435.00	Ongoing	Local	1010001 - LOCAL	100077 - IT STRATEGY AND SUPPORT	50169 - INFORMATION AND TECHNOLOGY SUPPORT OFFICE		
Contract/Procurement	TBD	TBD	EXECUTIVE ADMINISTRATION	N/A			\$ 14,999.26	Ongoing	Federal	4020002 - FEDERAL	500103- COMMUNITY DINING SERVICES	50172 - MEDICAID DIVISION	200083	
Contract/Procurement	TBD	TBD	HOME DELIVERED MEALS SERVICES	N/A	\$ 2,627,594.00			Ongoing	Federal	4020002 - FEDERAL	500104-HOME DELIVERED MEALS SERVICES	50172 - MEDICAID DIVISION	200084	
Contract/Procurement	TBD	TBD	HOME DELIVERED MEALS SERVICES	N/A	\$ 3,522,261.44	\$ 451,219.84		Ongoing	Local	1010001 - LOCAL	500104-HOME DELIVERED MEALS SERVICES	50172 - MEDICAID DIVISION		
Contract/Procurement	EIGHTZERO	TBD	VIRTUAL MEETINGS UP TO 12	N/A		\$ 11,744.88			Local	1010001 - LOCAL	500104-HOME DELIVERED MEALS SERVICES	50172 - MEDICAID DIVISION		
Contract/Procurement	Cask NX LLC	TBD	CLIN 002 Reserve Core Services	N/A			\$ 8,655.00		Local	1010001 - LOCAL	500104-HOME DELIVERED MEALS SERVICES	50172 - MEDICAID DIVISION		
Contract/Procurement	PURFOODS LLC DBA MOM'S MEAL	TBD	Meals Production & Delivery (HDM) October 17...	N/A	\$ 459,584.80		\$ 1,702,391.72		Federal	4020002 - FEDERAL	500104-HOME DELIVERED MEALS SERVICES	50172 - MEDICAID DIVISION	200084	
Contract/Procurement	XEROX CORPORATION	TBD	DACL BASEMENT COPIERS LEASE AND MAIN	N/A			\$ 36,333.65		Local	1010001 - LOCAL	500104-HOME DELIVERED MEALS SERVICES	50172 - MEDICAID DIVISION		
Contract/Procurement	CDW GOVERNMENT LLC	TBD	Great American Corp. - Meals Production and ...	N/A			\$ 16,808.19		Local	1010001 - LOCAL	500104-HOME DELIVERED MEALS SERVICES	50172 - MEDICAID DIVISION		
Contract/Procurement	PURFOODS LLC DBA MOM'S MEAL	TBD	Meal production and Delivery	N/A		\$ 2,637,173.28	\$ 1,799,918.10		Local	1010001 - LOCAL	500104-HOME DELIVERED MEALS SERVICES	50172 - MEDICAID DIVISION		
Contract/Procurement	OCEANPRO INDUSTRIES LTD	TBD	Meals Production and Delivery	N/A			\$ 642,260.03		Local	1010001 - LOCAL	500104-HOME DELIVERED MEALS SERVICES	50172 - MEDICAID DIVISION		
Contract/Procurement	GREAT AMERICAN CORP	TBD	Meal production and Delivery	N/A			\$ 224,999.80		Local	1010001 - LOCAL	500104-HOME DELIVERED MEALS SERVICES	50172 - MEDICAID DIVISION		
Contract/Procurement	TBD	TBD	Meals Production & Delivery (HDM) October 17...	N/A		\$ 2,362,120.54		Ongoing	Federal	4020002 - FEDERAL	500104-HOME DELIVERED MEALS SERVICES	50172 - MEDICAID DIVISION	200084	
Contract/Procurement	GREAT AMERICAN CORP	TBD	DACL - CDW MICROSOFT RENEWAL LICENS	N/A	\$ 620,000.00		\$ 986,452.96		Local	1010001 - LOCAL	500103- COMMUNITY DINING SERVICES	50172 - MEDICAID DIVISION		
Contract/Procurement	OCEANPRO INDUSTRIES LTD	TBD	Meal production and Delivery	N/A	\$ 1,826,797.00	\$ 311,876.40	\$ 638,211.97		Local	1010001 - LOCAL	500103- COMMUNITY DINING SERVICES	50172 - MEDICAID DIVISION		
Contract/Procurement	GREAT AMERICAN CORP	TBD	TBD	N/A			\$ 1,392,774.78		Federal	4020002 - FEDERAL	500103- COMMUNITY DINING SERVICES	50172 - MEDICAID DIVISION	200083	
Contract/Procurement	TBD	TBD	TBD	N/A		\$ 894,920.60	\$ 36,875.54		Local	1010001 - LOCAL	500103- COMMUNITY DINING SERVICES	50172 - MEDICAID DIVISION		
Contract/Procurement	OCEANPRO INDUSTRIES LTD	TBD	Meals Production & Delivery (HDM) October 17...	N/A	\$ 117,043.75		\$ 283,154.67		Federal	4020002 - FEDERAL	500103- COMMUNITY DINING SERVICES	50172 - MEDICAID DIVISION	200083	
Contract/Procurement	PURFOODS LLC DBA MOM'S MEAL	TBD	Meal Production and Delivery (April 16, 2025...	N/A		\$ 231,447.52			Federal	4020002 - FEDERAL	500103- COMMUNITY DINING SERVICES	50172 - MEDICAID DIVISION	200083	
Contract/Procurement	TBD	TBD	FY25 Meal Production and Delivery	N/A	\$ 3,545,180.00		\$ 218,573.00	Ongoing	Federal	4020002 - FEDERAL	500103- COMMUNITY DINING SERVICES	50172 - MEDICAID DIVISION	200083	
Contract/Procurement	Cask NX LLC	TBD	CLIN 002 Reserve Core Services	N/A		\$ 2,602.60			Local	1010001 - LOCAL	100077 - IT STRATEGY AND SUPPORT	50169 - INFORMATION AND TECHNOLOGY SUPPORT OFFICE	200110	
Contract/Procurement	HOME CARE PARTNERS	TBD	ADULT PROTECTIVE SERVICES	N/A	\$ 19,904.00		\$ 94,030.83	Ongoing	Federal	4020002 - FEDERAL	100077 - IT STRATEGY AND SUPPORT	50169 - INFORMATION AND TECHNOLOGY SUPPORT OFFICE	200092	
Contract/Procurement	TBD	TBD	TBD	N/A	\$ 3,737,308.34			Ongoing	Federal	4020002 - FEDERAL	500103- COMMUNITY DINING SERVICES	50172 - MEDICAID DIVISION	200083	
Contract/Procurement	TBD	TBD	TBD	N/A	\$ 40,903.30				Federal	4020002 - FEDERAL	100077 - IT STRATEGY AND SUPPORT	50169 - INFORMATION AND TECHNOLOGY SUPPORT OFFICE	200092	
Contract/Procurement	TBD	TBD	TBD	N/A			\$ 1,418.00	Ongoing	Local	1010001 - LOCAL	100004 - Community Outreach and Special Events	50164 - Communications Department	402117	
Contract/Procurement	ALL STAGE AND SOUND INC	TBD	SENIOR SERVICE - HOLIDAY CELEBRATION	N/A	\$ 8,510.00	\$ 8,304.00		Ongoing	Local	1010001 - LOCAL	100004 - Community Outreach and Special Events	50164 - Communications Department		
Contract/Procurement	THE RMARTIN GROUP LLC	TBD	DACL - SENIOR HOLIDAY CELEBRATION	N/A	\$ 9,990.00	\$ 9,960.00		Ongoing	Local	1010001 - LOCAL	100004 - Community Outreach and Special Events	50164 - Communications Department		
Contract/Procurement	TBD	TBD	P-CARD PROJECT	N/A	\$ 51,000.00	\$ 15,855.63		Ongoing	Local	1010001 - LOCAL	100004 - Community Outreach and Special Events	50164 - Communications Department	200110	
Contract/Procurement	TBD	TBD	NOT ALLOCATED YET	N/A		\$ 53,835.79		Ongoing	Local	1010001 - LOCAL	100004 - Community Outreach and Special Events	50164 - Communications Department		
Contract/Procurement	BYO SAM ASR	TBD	SECURITY ASSURANCE MANAGEMENT INC	N/A		\$ 960.30		Ongoing	Local	1010001 - LOCAL	100004 - Community Outreach and Special Events	50164 - Communications Department	402117	
Contract/Procurement	Hogue enterprises inc t/a grand rental e	TBD	SENIOR SERVICES FOR -HOLIDAY EVENTS CELEBRATION	N/A	\$ 35,104.87	\$ 34,035.84		Ongoing	Local	1010001 - LOCAL	100004 - Community Outreach and Special Events	50164 - Communications Department		
Contract/Procurement				\$ 32,594.00	\$ 12,556,243.62	\$ 13,430,362.85	\$ 9,415,110.79							

Attachment I - Contracts & Grants  
 Grants and Subsidies (DIFS Account-Parent Level 1 714100C)

														DIFS Attributes					
Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY27)	Grant Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Grant	Various Grantees	Various	ADVOCACY/ELDER RIGHTS	Competitive		10/1/2026	9/30/2027		\$ 1,369,477.44	\$ 1,369,477.44	\$ 1,467,604.00	\$ 1,467,164.10	Ongoing	Local	1010001	500091 - ADVOCACY/ELDER RIGHTS (BYO)	50172-MEDICAID DIVISION	NO PROJECT	
Grant	Various Grantees	Various	ASSISTANCE AND REFERRAL SERVICES	Competitive		10/1/2026	9/30/2027		\$ 72,919.40	\$ 72,919.40	\$ 84,790.00	\$ 81,626.73	Ongoing	Local	1010001	500092-ASSISTANCE AND REFERRAL SERVICES	50164-COMMUNICATIONS DEPARTMENT (BYO)	NO PROJECT	
Grant	Various Grantees	Various	CAREGIVER SUPPORT SERVICES	Competitive		10/1/2026	9/30/2027		\$ 1,181,810.46	\$ 1,181,810.46	\$ 1,181,810.00	\$ 1,274,449.89	Ongoing	Local	1010001	500093 - CAREGIVER SUPPORT SERVICES	50172-MEDICAID DIVISION	NO PROJECT	
Grant	Various Grantees	Various	COMMUNITY DINING SERVICES	Competitive		10/1/2026	9/30/2027		\$ 84,430.00	\$ 84,430.00	\$ 84,430.00	\$ 84,430.00	Ongoing	Local	1010001	500103-COMMUNITY DINING SERVICES	50172-MEDICAID DIVISION	NO PROJECT	
Grant	Various Grantees	Various	DAY PROGRAMS	Competitive		10/1/2026	9/30/2027		\$ 1,218,257.76	\$ 1,218,257.76	\$ 1,218,258.00	\$ 1,215,121.21	Ongoing	Local	1010001	500095- DAY PROGRAMS	50172-MEDICAID DIVISION (BYO)	NO PROJECT	
Grant	Various Grantees	Various	EXECUTIVE ADMINISTRATION	Competitive		10/1/2026	9/30/2027		\$ 50,000.00	\$ 50,000.00	\$ 250,000.00	\$ 30,646.31	Ongoing	Local	1010001	100151 - EXECUTIVE ADMINISTRATION	50166-EXECUTIVE ADMINISTRATION DIVISION (BYO)	NO PROJECT	
Grant	Various Grantees	Various	HOME DELIVERED MEALS SERVICES	Competitive		10/1/2026	9/30/2027		\$ 1,059,005.36	\$ 1,059,005.36	\$ 1,071,126.00	\$ 657,743.71	Ongoing	Local	1010001	5000104 -HOME DELIVERED MEALS SERVICES	50172-MEDICAID DIVISION (BYO)	NO PROJECT	
Grant	Various Grantees	Various	IN-HOME SERVICES	Competitive		10/1/2026	9/30/2027		\$ 6,495,328.88	\$ 6,495,328.88	\$ 6,795,329.00	\$ 6,375,943.02	Ongoing	Local	1010001	500096 - IN-HOME SERVICES	50172-MEDICAID DIVISION (BYO)	NO PROJECT	
Grant	Various Grantees	Various	LEAD AGENCIES AND CASE MANAGEMENT	Competitive		10/1/2026	9/30/2027		\$ -	\$ -	\$ -	\$ -	Ongoing	Local	1010001	500097 - LEAD AGENCIES AND CASE MANAGEMENT	50172-MEDICAID DIVISION (BYO)	NO PROJECT	
Grant	Various Grantees	Various	LEAD AGENCIES AND CASE MANAGEMENT	Competitive		10/1/2026	9/30/2027		\$ 8,028,310.56	\$ 8,028,310.56	\$ 8,230,718.05	\$ 7,652,813.81	Ongoing	Local	1010001	500097 - LEAD AGENCIES AND CASE MANAGEMENT	50172-MEDICAID DIVISION (BYO)	NO PROJECT	
Grant	Various Grantees	Various	NUTRITION SUPPLEMENT SERVICES	Competitive		10/1/2026	9/30/2027		\$ 27,177.00	\$ 27,177.00	\$ 27,177.00	\$ 5,088.16	Ongoing	Local	1010001	500105- NUTRITION SUPPLEMENT SERVICES	50172-MEDICAID DIVISION (BYO)	NO PROJECT	
Grant	Various Grantees	Various	SENIOR VILLAGES SERVICES	Competitive		10/1/2026	9/30/2027		\$ 1,042,177.36	\$ 1,042,177.36	\$ 1,142,176.00	\$ 1,025,007.18	Ongoing	Local	1010001	500098 - SENIOR VILLAGES SERVICES	50172-MEDICAID DIVISION (BYO)	NO PROJECT	
Grant	Various Grantees	Various	SENIOR WELLNESS/FITNESS	Competitive		10/1/2026	9/30/2027		\$ 2,858,029.08	\$ 2,858,029.08	\$ 2,920,028.00	\$ 1,925,933.22	Ongoing	Local	1010001	500099 - SENIOR WELLNESS/FITNESS	50172-MEDICAID DIVISION (BYO)	NO PROJECT	
Grant	Various Grantees	Various	SUPPORTIVE RESIDENTIAL SERVICES	Competitive		10/1/2026	9/30/2027		\$ 634,853.58	\$ 634,853.58	\$ 834,853.00	\$ 628,858.15	Ongoing	Local	1010001	500100 - SUPPORTIVE RESIDENTIAL SERVICES	50172-MEDICAID DIVISION (BYO)	NO PROJECT	
Grant	Various Grantees	Various	TRANSPORTATION	Competitive		10/1/2026	9/30/2027		\$ 4,997,283.51	\$ 4,997,283.51	\$ 4,997,284.00	\$ 5,469,490.32	Ongoing	Local	1010001	500101 - TRANSPORTATION	50172-MEDICAID DIVISION (BYO)	NO PROJECT	
Grant	Various Grantees	Various	TRANSPORTATION	Competitive		10/1/2026	9/30/2027		\$ -	\$ -	\$ 500,000.00	\$ 240,000.00	Ongoing	Local	1010001	500101 - TRANSPORTATION	50174-APS CONTINUING SERVICES OFFICE (BYO)	NO PROJECT	
Grant	DEPARTMENT OF	Various	HOME DELIVERED MEALS SERVICES	Competitive		10/1/2026	9/30/2027					\$ 280,004.27	Ongoing	Local	1010001	500097 - LEAD AGENCIES AND CASE MANAGEMENT	50172-MEDICAID DIVISION (BYO)	400067	
Grant	Various Grantees	Various	ADVOCACY/ELDER RIGHTS	Competitive		10/1/2026	9/30/2027		\$ 20,000.00	\$ 20,000.00	\$ 97,570.00	\$ -	Ongoing	Federal	4020002	500091 - ADVOCACY/ELDER RIGHTS (BYO)	50172-MEDICAID DIVISION	200082	
Grant	Various Grantees	Various	ADVOCACY/ELDER RIGHTS	Competitive		10/1/2026	9/30/2027		\$ 234,643.00	\$ 234,643.00	\$ 207,048.38	\$ 91,009.00	Ongoing	Federal	4020002	500091 - ADVOCACY/ELDER RIGHTS (BYO)	50172-MEDICAID DIVISION	200088	
Grant	Various Grantees	Various	ADVOCACY/ELDER RIGHTS	Competitive		10/1/2026	9/30/2027		\$ 48,341.00	\$ 48,341.00	\$ 53,967.70	\$ 11,885.00	Ongoing	Federal	4020002	500091 - ADVOCACY/ELDER RIGHTS (BYO)	50172-MEDICAID DIVISION	200089	
Grant	Various Grantees	Various	CAREGIVER SUPPORT SERVICES	Competitive		10/1/2026	9/30/2027		\$ 1,200,345.00	\$ 1,200,345.00	\$ 2,036,859.70	\$ 919,999.30	Ongoing	Federal	4020002	500093 - CAREGIVER SUPPORT SERVICES	50172-MEDICAID DIVISION (BYO)	200085	
Grant	Various Grantees	Various	COMMUNITY DINING SERVICES	Competitive		10/1/2026	9/30/2027		\$ 239,651.00	\$ 239,651.00	\$ 475,110.00	\$ 161,036.87	Ongoing	Federal	4020002	500103-COMMUNITY DINING SERVICES	50172-MEDICAID DIVISION (BYO)	200106	
Grant	Various Grantees	Various	HOME DELIVERED MEALS SERVICES	Competitive		10/1/2026	9/30/2027		\$ 248,651.00	\$ 248,651.00	\$ 475,110.00	\$ 159,851.56	Ongoing	Federal	4020002	500104 - HOME DELIVERED MEALS SERVICES	50172-MEDICAID DIVISION (BYO)	200106	
Grant	Various Grantees	Various	IN-HOME SERVICES	Competitive		10/1/2026	9/30/2027		\$ 630,591.00	\$ 630,591.00	\$ 635,671.00	\$ 751,710.50	Ongoing	Federal	4020002	500096 - IN-HOME SERVICES	50172-MEDICAID DIVISION (BYO)	200082	
Grant	Various Grantees	Various	LEAD AGENCIES AND CASE MANAGEMENT	Competitive		10/1/2026	9/30/2027		\$ 1,214,406.00	\$ 1,214,406.00	\$ 1,914,539.94	\$ 805,208.15	Ongoing	Federal	4020002	500097 - LEAD AGENCIES AND CASE MANAGEMENT	50172-MEDICAID DIVISION (BYO)	200082	
Grant	Various Grantees	Various	SENIOR WELLNESS/FITNESS	Competitive		10/1/2026	9/30/2027		\$ 203,198.00	\$ 203,198.00	\$ 319,166.23	\$ 79,241.93	Ongoing	Federal	4020002	500099 - SENIOR WELLNESS/FITNESS	50172-MEDICAID DIVISION (BYO)	200086	
Grant	Various Grantees	Various	TRANSPORTATION	Competitive		10/1/2026	9/30/2027		\$ 231,245.00	\$ 231,245.00	\$ 320,030.00	\$ -	Ongoing	Federal	4020002	500101 - TRANSPORTATION	50172-MEDICAID DIVISION (BYO)	200082	
									<b>Total</b>	<b>\$ 33,390,131.39</b>	<b>\$ 33,390,131.39</b>	<b>\$ 37,340,666.00</b>	<b>\$ 31,394,262.39</b>						

Attachment I - Contracts & Grants  
Professional Services (All Other DIFS Accounts)

										DIFS Attributes				
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
Contract/Procurement	TBD	TBD	SUPPLIES & MATERIALS	\$ 41,460.10	\$ 4,698.28	\$ 5,440.00	Ongoing	Local	1010001	100151 - EXECUTIVE ADMINIS	50166-EXECUTIVE ADMINISTRATION DIVISION (BY0)	7111002		NO PROJECT
Contract/Procurement	TBD	TBD	SUPPLIES & MATERIALS	\$ 71,151.39	\$ 12,736.60		Ongoing	Local	1010001	100077 - IT STRATEGY AND SI	50169-INFORMATION AND TECHNOLOGY SUPPORT OFFICE (BY0)	7111020		NO PROJECT
Contract/Procurement	OCTO	TBD	Telecommunications	\$ 10,000.00	\$ 48,491.39		Ongoing	Local	1010001	100151 - EXECUTIVE ADMINIS	50166-EXECUTIVE ADMINISTRATION DIVISION (BY0)	7121009	402050/402051	
Contract/Procurement	TBD	TBD	Agency In Town Travel	\$ 3,000.00	\$ 3,000.00	\$ 210.38	Ongoing	Local	1010001	100151 - EXECUTIVE ADMINIS	50166-EXECUTIVE ADMINISTRATION DIVISION (BY0)	7131002		NO PROJECT
Contract/Procurement	TBD	TBD	Agency Out of Town Travel	\$ 7,000.00	\$ 7,000.00		Ongoing	Local	1010001	100151 - EXECUTIVE ADMINIS	50166-EXECUTIVE ADMINISTRATION DIVISION (BY0)	7131003		NO PROJECT
Contract/Procurement	Department of public work to maint	TBD	Interagency fund provided to the Department of public work to maintenance of the agency fleet	\$ 19,708.62	\$ 24,203.13	\$ 15,408.75	Ongoing	Local	1010001	500101 - TRANSPORTATION	50174-APS CONTINUING SERVICES OFFICE (BY0)	7131005		400068
Contract/Procurement	Department of Health	TBD	Interagency fund provided to the DOH	\$ -	\$ 410,000.00		Ongoing	Local	1010001	500102 - COMMODITY AND FARMERS MARKET SERVICES	50172-MEDICAID DIVISION (BY0)	7131009		400067
Contract/Procurement	Department of Health	TBD	Interagency fund provided to the DOH	\$ 410,000.00	\$ -		Ongoing	Local	1010001	500104 - HOME DELIVERED MEALS SERVICES	50172-MEDICAID DIVISION (BY0)	7131009		400067
Contract/Procurement	DC HR	TBD	Interagency fund provided to the DC HR	\$ 5,303.13	\$ 5,969.59		Ongoing	Local	1010001	100077 - IT STRATEGY AND SI	50169-INFORMATION AND TECHNOLOGY SUPPORT OFFICE (BY0)	7131009		400066
Contract/Procurement	TBD	TBD	Interagency fund provided to the Office of finance and resource management - RMTS	\$ 71,384.00	\$ 71,384.00		Ongoing	Local	1010001	100077 - IT STRATEGY AND SI	50169-INFORMATION AND TECHNOLOGY SUPPORT OFFICE (BY0)	7131009		400069
Contract/Procurement	TBD	TBD	Office Space for DACL Employees	\$ 447,686.00	\$ 447,686.00		Ongoing	Local	1010001	100077 - IT STRATEGY AND SI	50169-INFORMATION AND TECHNOLOGY SUPPORT OFFICE (BY0)	7131009		402137
Contract/Procurement	TBD	TBD	Professional Services	\$ 224,299.95	\$ 125,016.15		Ongoing	Local	1010001	100077 - IT STRATEGY AND SI	50169-INFORMATION AND TECHNOLOGY SUPPORT OFFICE (BY0)	7131009		NO PROJECT
Contract/Procurement	TBD	TBD	IT Hardware	\$ 89,724.00	\$ 16,831.37		Ongoing	Local	1010001	100077 - IT STRATEGY AND SI	50169-INFORMATION AND TECHNOLOGY SUPPORT OFFICE (BY0)	7171008		NO PROJECT
Contract/Procurement	TBD	TBD	Professional Services	\$ 59,968.00	\$ 10,438.38		Ongoing	Local	1010001	100077 - IT STRATEGY AND SI	50169-INFORMATION AND TECHNOLOGY SUPPORT OFFICE (BY0)	7171009		NO PROJECT
Contract/Procurement	WELLSKY CORPORATION	TBD	DACL APPLICATION MAINTENANCE RENEWAL		\$ 72,892.63	\$ 69,944.31	Ongoing	Local	1010001	100077 - IT STRATEGY AND SI	50169-INFORMATION AND TECHNOLOGY SUPPORT OFFICE (BY0)	7171008		NO PROJECT
Contract/Procurement	CDW GOVERNMENT LLC	TBD	DACL - CDW MICROSOFT RENEWAL LICENSE FY25		\$ 39,679.95	\$ 19,889.71	Ongoing	Local	1010001	100077 - IT STRATEGY AND SI	50169-INFORMATION AND TECHNOLOGY SUPPORT OFFICE (BY0)	7171009		NO PROJECT
Contract/Procurement	HEARTLINE FITNESS PRODUCT	TBD	DACL - GYM EQUIPMENT MAINTENANCE (4 VISITS ...		\$ 9,660.00	\$ 4,420.00	Ongoing	Local	1010001	100151 - EXECUTIVE ADMINIS	50166-EXECUTIVE ADMINISTRATION DIVISION (BY0)	7111002		NO PROJECT
Contract/Procurement	PARKING MANAGEMENT INC.	TBD	PARKING MANAGEMENT INC (PMI)			\$ 6,080.71	Ongoing	Local	1010001	100151 - EXECUTIVE ADMINIS	50166-EXECUTIVE ADMINISTRATION DIVISION (BY0)	7131009		NO PROJECT
Contract/Procurement	SP PLUS CORPORATION	TBD	PARKING FOR 2 VEHICLES AT 250 E ST.			\$ 6,701.34	Ongoing	Local	1010001	100151 - EXECUTIVE ADMINIS	50166-EXECUTIVE ADMINISTRATION DIVISION (BY0)	7131009		NO PROJECT
Contract/Procurement	TOUCAN PRINTING AND PROMC	TBD	DACL - SENIOR SERVICES - SHIP FEDERAL		\$ 232,228.20	\$ 165.78	Ongoing	Federal	4020002	100151 - EXECUTIVE ADMINIS	50166-EXECUTIVE ADMINISTRATION DIVISION (BY0)	7131009		200111
Contract/Procurement	SIVIC SOLUTIONS GROUP LLC	TBD	Random Moment Time Studies for FY2025. This ...		\$ 71,384.00	\$ 58,000.00	Ongoing	Local	1010001	100077 - IT STRATEGY AND SI	50169-INFORMATION AND TECNOLGY	7131009		400069
Contract/Procurement	CHANGING TECHNOLOGIES INC	TBD	DACL ADOBE RENEWAL		\$ 9,849.67		Ongoing	Local	1010001	100077 - IT STRATEGY AND SI	50169-INFORMATION AND TECNOLGY	7171009		NO PROJECT
Contract/Procurement	NBC UNIVERSAL LLC	TBD	DACL - NBC UNIVERSAL LLC - BROADCASTING		\$ 24,999.80		Ongoing	Local	1010001	100077 - IT STRATEGY AND SI	50169-INFORMATION AND TECNOLGY	7131009		NO PROJECT
Contract/Procurement	Jennifer A. Crumlish, Ph.D., PLLC	TBD	DACL - PSYCHOLOGY ASSESSMENT FOR SENIORS		\$ 2,900.00		Ongoing	Local	1010001	100077 - IT STRATEGY AND SI	50169-INFORMATION AND TECNOLGY	7131009		NO PROJECT
Contract/Procurement	EIGHTZERO	TBD	PROJECT MANAGER (LABOR HOURS) UP TO 66 ...VIRTUAL MEETINGS UP TO 12 and ADDITIONAL WORKINGS SESSIONS				Ongoing	Federal	4020002	100151 - EXECUTIVE ADMINIS	50166-EXECUTIVE ADMINISTRATION DN	7131009		200111
Contract/Procurement	XEROX CORPORATION	TBD	DACL XEROX MACHINES (2 THRU 12)		\$ 19,923.40	\$ 10,195.27	Ongoing	Local	1010001	100077 - IT STRATEGY AND SI	50169-INFORMATION AND TECNOLGY	7111020		200110
Contract/Procurement	ABC TECHNICAL SOLUTIONS IN	TBD	DACL - DELL LAPTOPS FOR SHIP		\$ 53,536.00	\$ 3,551.76	Ongoing	Federal	4020002	100151 - EXECUTIVE ADMINIS	50166-EXECUTIVE ADMINISTRATION DN	7111002		200111
Contract/Procurement	TBD	TBD	Professional Services		\$ 595.13	\$ 595.13	Ongoing	Federal	4020002	100077 - IT STRATEGY AND SI	50169-INFORMATION AND TECNOLGY	7131003		200092
Contract/Procurement	TBD	TBD	Professional Services	\$ 291.53	\$ 291.53		Ongoing	Local	1010001	100077 - IT STRATEGY AND SI	50169-INFORMATION AND TECNOLGY	7131003		NO PROJECT
Contract/Procurement	TBD	TBD	Professional Services	\$ 97,442.47	\$ 97,734.00	\$ 10,313.14	Ongoing	Local	1010001	100151 - EXECUTIVE ADMINIS	50166-EXECUTIVE ADMINISTRATION DN	7131009		200110
Contract/Procurement	BY0.DCHR Suitability & General S	TBD	BY0.DCHR Suitability & General Services	\$ 3,796.24	\$ 4,225.96	\$ 7,766.31	Ongoing	Local	1010001	100151 - EXECUTIVE ADMINIS	50166-EXECUTIVE ADMINISTRATION DN	7131009		402065
					\$ 10,000.00			Federal		100151 - EXECUTIVE ADMINIS	50166-EXECUTIVE ADMINISTRATION DIVISION (BY0)	7131002		200111
				<b>\$ 1,562,215.43</b>	<b>\$ 1,836,468.50</b>	<b>\$ 218,974.12</b>								