

Attachment II-Interagency Funding							
Agency Name: Office of the Attorney General (OAG) - CB0							
	FY27 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
\$	5,540.00	-	D.C. State Board of Education- GE0	500345	50427	401250	ATTEND Mediation Program
\$	5,114.34	-	Department of General Services - AM0	100113	50224	400087	CB0. - OAG SUSTAINABILITY
\$	545,538.03	-	Department of General Services - AM0	100113	50224	400089	Security Services
\$	181,846.01	-	Department of General Services - AM0	500263	50222	400089	Security Services
\$	12,812,343.08	-	Department of General Services - AM0	100113	50224	400085	Rent for Building lease for HQ....
\$	2,552,020.85	-	Department of General Services - AM0	500263	50222	400085	Rent for Building
\$	1,827.58	-	Department of General Services - AM0	100113	50224	400084	Water - Co-location Bundy School
\$	1,124.99	-	Department of General Services - AM0	100113	50224	400082	Gas - Co-location Bundy School
\$	6,767.72	-	Department of General Services - AM0	100113	50224	400086	Occupancy - Co-location Bundy School
\$	80,825.00	-	Department of Health - HCO	500113	50346	401017	Vital Records MOU (CSSD)
\$	51,430.78	-	Department of Human Resources - BE0	100058	50197	401971	HR Personnel & Resource Support Services
\$	37,441.43	-	Department of Human Resources - BE0	500306	50341	401971	HR Personnel & Resource Support Services
\$	7,047.87	-	Department of Human Resources - BE0	100058	50197	400074	EMPLOYMENT SCREENING SERVICES
\$	4,741.39	-	Department of Public Works - KT0	100113	50224	400081	FUEL AUTOMOTIVE
\$	36,660.50	-	Department of Public Works - KT0	100113	50224	400081	MAINTENANCE & REPAIRS - AUTO
\$	2,370.34	-	Department of Public Works - KT0	500306	50341	400081	FUEL AUTOMOTIVE
\$	18,327.50	-	Department of Public Works - KT0	500306	50341	400081	MAINTENANCE & REPAIRS - AUTO
\$	473,552.87	-	Metroplitan Police Department - FA0	500113	50346	401526	CB0.FA0.Paternity Warrant MOU (CSSD)
\$	20,000.00	-	Office of Fianance & Resource Management - AS0	100071	50201	401071	Wireless - RTS.NON DC NET
\$	15,000.00	-	Office of the Chief Technology Officer - TO0	100071	50201	401070	CB0.RTS.DC Net
\$	262,545.18	-	Office of the Chief Technology Officer - TO0	100071	50201	400076	500242 - DC-Net Telecom
\$	77,099.29	-	Office of the Chief Technology Officer - TO0	500263	50201	400076	500242 - DC-Net Telecom
\$	324,602.21	-	Office of Finance and Resource Management-AS0	100071	50201	400079	CB0.DC Net OCTO
\$	88,687.29	-	Office of Finance and Resource Management-AS0	500263	50201	400079	CB0.DC Net OCTO
\$	51,224.14	-	Office of the Chief Technology Officer - TO0	100071	50201	400072	500228 - Development and Operations
\$	15,042.53	-	Office of the Chief Technology Officer - TO0	500263	50201	400072	500228 - Development and Operations
\$	5,681.55	-	Office of the Chief Technology Officer - TO0	100071	50201	400077	500230 - Electronic Document Management
\$	1,668.45	-	Office of the Chief Technology Officer - TO0	500263	50201	400077	500230 - Electronic Document Management
\$	210,900.57	-	Office of the Chief Technology Officer - TO0	500304	50198	401838	OAG and OCTO (Azure) MOU
\$	70,300.19	-	Office of the Chief Technology Officer - TO0	500112	50356	401838	OAG and OCTO (Azure) MOU
\$	19,325.00	-	Office of the Chief Technology Officer - TO0	100071	50201	400090	500237 - Web Services
\$	5,675.00	-	Office of the Chief Technology Officer - TO0	500263	50201	400090	500237 - Web Services
\$	2,993.34	-	Office of the Chief Technology Officer - TO0	100071	50201	400075	500245 - Cloud Information Services
\$	879.03	-	Office of the Chief Technology Officer - TO0	500263	50201	400075	500245 - Cloud Information Services
\$	135,015.00	1.52	Office of the Chief Technology Officer - TO0	100071	50201	400080	500235 - OCTOHelps
\$	904.80	-	Office of the Chief Technology Officer - TO0	100071	50201	400078	500240 - DC-Geographic Info Systems (GIS) Services
\$	265.71	-	Office of the Chief Technology Officer - TO0	500263	50201	400078	500240 - DC-Geographic Info Systems (GIS) Services
\$	31,240.02	-	Office of the Chief Technology Officer - TO0	100071	50201	400073	500238 - Data Analytics & Transparency
\$	9,173.98	-	Office of the Chief Technology Officer - TO0	500263	50201	400073	500238 - Data Analytics & Transparency
\$	6,572.00	-	Office of the Chief Technology Officer - TO0	100071	50201	402730	500232 - ITA (CB0. IT Assessment.PASS)
\$	1,929.94	-	Office of the Chief Technology Officer - TO0	500263	50201	402730	500232 - ITA (CB0. IT Assessment.PASS)
\$	21,342.16	-	Office of the Chief Technology Officer - TO0	100071	50201	402729	500231 - ITA (CB0. IT Assessment.HCM)
\$	6,267.36	-	Office of the Chief Technology Officer - TO0	500263	50201	402729	500231 - ITA (CB0. IT Assessment.HCM)
\$	18,208,855.02	1.52					