

Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2025	4020002	500137	50198	200116	7011001	\$ (18,000.00)	to properly align the NPS budget with expected cost in fiscal year 2025	500137	50198	200116	7131009	\$ 18,000.00	
2025	4020002	500109	50347	200114	7131009	\$ (22,925.76)	The reprogramming moves budget from the Case Initiation Unit (500109) to the Workforce Development Unit (500309) within the Child Support Services Division.	500309	50347	200114	7131009	\$ 22,925.76	
2025	1010001	100151	50198	0- no project	7141007	\$ (140,000.00)	to align the budget to the correct program code to support OAG's Domestic Worker's Program.	500304	50198	0- no project	7141007	\$ 140,000.00	
2025	1010001	500285	50373	0- no Project	7131009	\$ (37,000.00)	to fully fund required facilities costs in the Support Services Division.	100113	50224	0- no project	7131006	\$ 37,000.00	
2025	1060094	500304	50198	0- no project	7131009	\$ (307,730.00)	to support the Community Approaches to Rapid Engagement Services pilot program a grant to assist families and youth stabilization. To issue the grant funding to DHS, the funds must be loaded in the subsidies and transfer parent account budget line item	500304	50198	401940	7141007	\$ 307,730.00	
2025	1010001	100151	50198	0- no project	7013005	\$ (2,014,322.00)	moves budget from Executive Administration-100151 (the incorrect program code) to the Immediate Office-500304 (the correct program code). It also moves budget from the Case Initiation Unit (500109) to the First Response Unit (500113) within the Child Support Services Division to align with our approved budget structure	500304	50198	0- no project	7013005	\$ 2,014,322.00	
	1010001	100151	50198	0- no project	7013007	\$ (600,098.62)		500304	50198	0- no project	7013007	\$ 600,098.62	
	1010001	100151	50198	0- no project	7013012	\$ (2,018.80)		500304	50198	0- no project	7013012	\$ 2,018.80	
	1010001	100151	50198	0- no project	7014008	\$ (152,000.00)		500304	50198	0- no project	7014008	\$ 770,014.89	
	1010001	500109	50346	0- no project	7131009	\$ (31,856.78)		500113	50346	0- no project	7131009	\$ 31,856.78	
	1010001	500109	50346	401017	7131009	\$ (27,480.50)		500113	50346	401017	7131009	\$ 27,480.50	
2025	1060094	100151	50198	0- no project	7011001	\$ (313,421.36)	reprogramming moves budget from Executive Administration-100151 (the incorrect program code) to the Immediate Office-500304 (the correct program code).	500304	50198	0- no project	7011001	\$ 313,421.36	
	1060094	100151	50198	0- no project	7012002	\$ (263,274.59)		500304	50198	0- no project	7012002	\$ 263,274.59	
	1060094	100151	50198	0- no project	7014008	\$ (65,191.64)		500304	50198	0- no project	7014008	\$ 65,191.64	

	1060094	500304	50198	0- no project	7131009	\$ (3,121,387.00)			500304	50198	0- no project	7131009	\$ 3,121,387.00	
2025	1060094	500301	50383	0- no project	7141007	\$ (1,214,465.92)	The reprogramming redirected funding from subsidies and grants (714100C) to other services and charges (713100C)		500304	50198	0- no project	7131009	\$ 1,446,118.92	
	1060094	500301	50383	0- no project	7131009	\$ (231,653.00)								
2026	1060035	500109	50345	0- No project	7014008	\$ (16,700.75)	The reprogramming transfered \$515,593.77 from personal services and \$26,380.52 from nonpersonal services (714100C) into Child Support-TANF/AFDC Collections Fund nonpersonal services (713100C and 713200C).		100071	50341	0- no project	7132001	\$ 313,231.78	
	1060035	500109	50345	0- No project	7012006	\$ (79,527.36)			500112	50356	0- no project	7132001	\$ 211,613.57	
	1060035	500110	50354	0- No project	7014008	\$ (7,026.61)			500306	50341	401971	7131009	\$ 4,191.15	
	1060035	500110	50354	0- No project	7011001	\$ (33,460.08)			500306	50341	0- no project	7131009	\$ 12,937.79	
	1060035	500112	50356	0- No project	7014008	\$ (5,005.28)								
	1060035	500112	50356	0- No project	7012006	\$ (23,834.68)								
	1060035	500113	50346	0- No project	7014008	\$ (16,866.53)								
	1060035	500113	50346	0- No project	7011001	\$ (42,942.68)								
	1060035	500113	50346	0- No project	7012006	\$ (37,374.16)								
	1060035	500114	50350	0- No project	7014008	\$ (12,545.77)								
	1060035	500114	50350	0- No project	7011001	\$ (33,460.08)								
	1060035	500114	50350	0- No project	7012006	\$ (26,281.66)								
	1060035	500306	50341	0- No project	7014008	\$ (7,643.08)								
	1060035	500306	50341	0- No project	7012006	\$ (36,395.64)								
	1060035	500307	50343	0- No project	7014008	\$ (6,645.13)								
	1060035	500307	50343	0- No project	7011001	\$ (31,643.46)								
	1060035	500308	50344	0- No project	7014008	\$ (14,449.86)								
	1060035	500308	50344	0- No project	7011001	\$ (63,545.97)								
	1060035	500309	50347	0- No project	7014008	\$ (3,513.59)								
	1060035	500309	50347	0- No project	7012006	\$ (16,731.40)								
	1060035	500263	50222	0- No project	7141007	\$ (26,380.52)								
						\$ (541,974.29)							\$ 541,974.29	