**Attachment III- Grants Lapse (FY25)**

**Agency Name:** CE0 - DC Public Library

| Official Grant Name | Grant Type (Federal or Private) | Grantor/Agency Name (Federal or Private) | Federal Assistance Listing Number, or ALN (formerly known as CFDA #) | Grant Period of Performance / Obligation Period (e.g. 01/01/2024 - 12/31/2025) | Liquidation/Federal Drawdown Deadline | DIFS Award #(s) | Total Award Amount | Amount Left in Federal Account (Amount Lapsed) | DC Agency Program Manger Name | DC Agency Program Manager Position Title | Grant Purpose |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Library Services and Technology Act (LSTA) Grant - 2024 Award | Federal | Institute of Muesum and Library Services (IMLS) | 45.310 | 10/01/2023 - 09/30/2025 | 3/23/2026 | 2002030 | 1,256,248.00 | $ 31,306.26 | Sarah Black | Special Assistant (LSTA Grant Administrator) | The District of Columbia Public Library will use funds to support the goals of their Five-Year Plan for FY 2023-2027, which reflect the purposes and priorities of the Library Services and Technology Act (LSTA). Specific goals include: 1) Recover Together - the library will strengthen existing services and develop new ones that support District recovery priorities, such as improving personal health, education, career prospects, and digital inclusion; 2) Welcome Everyone - all local residents will feel welcomed to an accessible library where their needs are centered; 3) Invest in Us - District residents will benefit from improved library services through enhanced investment in staff training and development and innovative collections, technology, and opportunities; and 4) Stay Rooted - D.C. history and culture will be celebrated through community-centered programming, exhibits, and collections. |
| | | | | | | | $ 1,256,248 | $ 31,306 | | | |

**Attachment III- Grants (Federal & Private)**

**Agency Name:** CE0 - DC Public Library

| Official Grant Name | DIFS Award # | Grant Type (Federal or Private) | Grantor/Agency Name (Federal or Private) | Federal Assistance Listing Number, or ALN (formerly known as CFDA #) | Grant Period of Performance (e.g. 01/01/2024 - 12/31/2025) | Official Award Date (Anticipated date if not yet available) | Official Award Amount (Please list anticipated or previous year's amount if not yet available) | One-time vs Recurring Grant | New vs Carryover Award | Grant Allowable Expenses: PS, NPS, or Both | FY27 Match Amount | MOE Requirement (Y/N) | FY27 Proposed Budget | FY27 Anticipated Revised Budget | FY27 # Proposed FTEs | FY27 # Anticipated Revised FTEs | DC Agency Program Manager Name | DC Agency Program Manager Position Title | Grant Purpose |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| No Federal Grants were requested during FY27 Formulation due to unknown status of the LSTA future awards. DCPL my request budget authority during Council Budget Consideration. | | | | | | | | | | | | | | | | | | | |
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**Attachment III-Federal Payments**

**Agency Name:** CE0 - DC Public Library

| | DIFS Fund | DIFS Fund Description | Purpose | FY 2026 Payment | FY 2027 Payment | Change | New/On-going | Federal COVID Response (Yes/No - If Yes indicate the amount of the payment that is the result of the Federal COVID response and the Federal COVID response legislation that funded the payment.) | |
|---|---|---|---|---|---|---|---|---|---|
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