Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2025	*1060302-REVENUE GENERATING*	*500156-NEIGHBORHOOD LIBRARY SERVICES*	*50238-NEIGHBORHOOD LIBRARIES OFFICE (CE0)*	*No Project*	*7171005*	*(200,000)*	*Funds were available due to a change in managerial priorities*	500156-NEIGHBORHOOD LIBRARY SERVICES	50238-NEIGHBORHOOD LIBRARIES OFFICE (CE0)	No Project	7131009	*300,000*	*Funding to support additional programming and service needs*
2025	*1060302-REVENUE GENERATING*	*500156-NEIGHBORHOOD LIBRARY SERVICES*	*50238-NEIGHBORHOOD LIBRARIES OFFICE (CE0)*	*No Project*	*7111011*	*(100,000)*							
2025	*3030304-SHORT - TERM BONDS*	500141-21ST CENTURY CAPITAL PROJECTS SERVICES	50230-CAPITAL PROJECTS OFFICE (CE0)	100348 - 05.02 - MCLS5.CAPTL.CAPITAL - MCL 03 - EQUIPMENT - SHORT TRM.CAPITAL PR	7171005	*(11,950)*	*Close out balance from MCL project (short term bonds) and moved to LB310 (long term bonds)*	500141-21ST CENTURY CAPITAL PROJECTS SERVICES	50230-CAPITAL PROJECTS OFFICE (CE0)	100347 - 04.02 - LB3C4.CAPTL.CAPITAL - LB3 10 - CONSTRUCTION (0300).CAPITAL PROJ	7132001	*11,950*	*Close out balance from MCL project (short term bors) and moved to LB310 (long term bonds)*
2025	*1010105-LIBRARY COLLECTIONS ACCOUNT - NON LAPSE*	500152-COLLECTIONS SERVICES	50242-COLLECTIONS OFFICE (CE0)	No Project	7171006	*(500,000)*	*To cover costs associated with additional service needs*	500152-COLLECTIONS SERVICES	50242-COLLECTIONS OFFICE (CE0)	No Project	*7131009*	*500,000*	*Cover project management costs for the new Integrated Library System (ILS)*
2025	*1010001-LOCAL FUNDS*	500144-PUBLIC SERVICE INFORMATION TECHNOLOGY SERVICES	50227-INFORMATION TECHNOLOGY OFFICE - CE0 (CE0)	No Project	7172002	*(91,841)*	*The funds are available due to re-prioritization shift of operational needs.*	500143-CUSTODIAL AND MAINTENANCE SERVICES	50226-FACILITIES MANAGEMENT OFFICE - CE0 (CE0)	No Project	*7131009*	*91,841*	*Reprograming of $320,042 in Local funds budget authority within the agency to re-align Non-Personal Services (NPS) budgets to support the purchase of: supplies for Period Equity, supplies for the bulk paper of purchase to support free public printing, Youth and Family Services summer programming services, Center for Accessibility programming services, Security Monitoring services, a legal settlement payment, janitorial services, and supplies to support Communications programming.*
		500151-CHILDREN AND YOUNG ADULT SERVICES	50240-YOUTH AND FAMILY SERVICES OFFICE (CE0)	No Project	7171005	*(55,234)*		500151-CHILDREN AND YOUNG ADULT SERVICES	50240-YOUTH AND FAMILY SERVICES OFFICE (CE0)	No Project	*7131009*	*55,234*	
		500157-PUBLIC SAFETY SERVICES	50243-PUBLIC SAFETY OFFICE (CE0)	No Project	7171003	*(27,654)*		500157-PUBLIC SAFETY SERVICES	50243-PUBLIC SAFETY OFFICE (CE0)	No Project	*7131009*	*27,654*	
		500149-CENTER FOR ACCESSIBILITY	50239-MLK CENTRAL LIBRARY OFFICE (CE0)	No Project	7111011	*(1,150)*		500149-CENTER FOR ACCESSIBILITY	50239-MLK CENTRAL LIBRARY OFFICE (CE0)	No Project	*7131009*	*1,150*	
		500143-CUSTODIAL AND MAINTENANCE SERVICES	50226-FACILITIES MANAGEMENT OFFICE - CE0 (CE0)	No Project	7171005	*(56,627)*		500272-ADMINISTRATIVE OPERATIONS SERVICES	50362-ADMINISTRATIVE OPERATIONS OFFICE (CE0)	No Project	7111011	132,996	
		500272-ADMINISTRATIVE OPERATIONS SERVICES	50362-ADMINISTRATIVE OPERATIONS OFFICE (CE0)	No Project	7131009	*(30,000)*							
		100042-FLEET MANAGEMENT - GENERAL	50226-FACILITIES MANAGEMENT OFFICE - CE0 (CE0)	No Project	7131005	*(46,370)*							
		100003-COMMUNICATIONS - GENERAL	50237-COMMUNICATIONS OFFICE - CE0 (CE0)	No Project	7171005	*(6,408)*		100003-COMMUNICATIONS - GENERAL	50237-COMMUNICATIONS OFFICE - CE0 (CE0)	No Project	7111011	11,166	
				No Project	7131009	*(4,758)*							
2025	*1010001-LOCAL FUNDS*	500145-EVENTS, EXHIBITIONS, AND DEVELOPMENT SERVICES	50233-EVENTS, EXHIBITIONS, AND DEVELOPMENT OFFICE (CE0)	No Project	7171005	*(7,458)*	*The funds are available due to re-prioritization shift of operational needs.*	100042-FLEET MANAGEMENT - GENERAL	50226-FACILITIES MANAGEMENT OFFICE - CE0 (CE0)	400098 - 25.01 - FY25 FLEET MGMT - INTERAGENCY - DPW - FLEET.FLEET MANAGEMENT	7121002	30,882	*Reprogramming of $30,881.70 in Local funds budget authority within the agency to re-align Non-Personal Services (NPS) budgets to support current and projected FY25 fuel expenditures for automotive fleet within program 100042 Fleet Management (Facilities).*
		500146-EXECUTIVE MANAGEMENT SERVICES	50231-EXECUTIVE MANAGEMENT OFFICE (CE0)	No Project	7171005	*(1,578)*							
		500274-CUSTOMER EXPERIENCE SERVICES	50236-CUSTOMER EXPERIENCE OFFICE (CE0)	No Project	7171005	*(2,209)*							
		100092-LEGAL SERVICES - GENERAL	50234-GENERAL COUNSEL OFFICE - CE0 (CE0)	No Project	7171005	*(3,945)*							
		500274-CUSTOMER EXPERIENCE SERVICES	50236-CUSTOMER EXPERIENCE OFFICE (CE0)	No Project	7131009	*(12,837)*							
		100148-TRAINING AND DEVELOPMENT - GENERAL	50228-HUMAN RESOURCES OFFICE - CE0 (CE0)	No Project	7131003	*(1,988)*							
		500274-CUSTOMER EXPERIENCE SERVICES	50236-CUSTOMER EXPERIENCE OFFICE (CE0)	No Project	7111011	*(866)*							
2025	4020002-FEDERAL GRANTS	500154-ADULT LEARNING SERVICES	50239-MLK CENTRAL LIBRARY OFFICE (CE0)	200135 - 24.01 - LSTA GRANT - AWARD 2024.LITERACY RESOURCES	7171005	*(37,248)*	*The funds are available due to re-prioritization shift of operational needs.*	500154-ADULT LEARNING SERVICES	50239-MLK CENTRAL LIBRARY OFFICE (CE0)	200135 - 24.01 - LSTA GRANT - AWARD 2024.LITERACY RESOURCES	7015001	304	*To ensure the FY25 PS and NPS funds for the LSTA grant end the year in balance.*
					7131009	*(20,086)*					7014008	9,668	
					7011001	*(11,858)*					7013004	3,961	
											7012006	55,259	
2025	*1010001-LOCAL FUNDS*	*500156-NEIGHBORHOOD LIBRARY SERVICES*	*50238-NEIGHBORHOOD LIBRARIES OFFICE (CE0)*	*No Project*	*7011001*	*(270,228)*	*The funds are available due to re-prioritization shift of operational needs.*	500141-21ST CENTURY CAPITAL PROJECTS SERVICES	50230-CAPITAL PROJECTS OFFICE (CE0)	401747 - 25.02 - CE0.AT0.FY25 Single Audit Services MOU (21st Century Capital)	7131026	59,030	*Reprogramming of $270,228 in Local funds budget authority from Personnel Services (PS) to Non-Personal Services (NPS) budgets to support DC Public Library's Single Audit Assessment and unforeseen HVAC repairs at 9 library locations.*
								500143-CUSTODIAL AND MAINTENANCE SERVICES	50226-FACILITIES MANAGEMENT OFFICE - CE0 (CE0)	No Project	7131009	211,198	
2026	*N/A*												