

Attachment II-Interagency Funding						
Agency Name:	CF0					
FY27 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
\$ 197,780.00	0.00	BZ0-MAYOR'S OFFICE ON LATINO AFFAIRS	500186	50256-OFFICE OF YOUTH PROGRAMS (CF0)	400101	MBSYEP Placement Program for Youths
\$ 117,024.53	1.00	RM0-DEPARTMENT OF BEHAVIORAL HEALTH	500191	50272-DIVISION OF STATE INITIATIVES (CF0)	400103	Career Connect Proj Empowerment
\$ 849,383.22	0.00	TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	100113	50268-OFFICE OF ADMINISTRATIVE SERVICES (CF0)	400104	Fixed Cost- Telephone
\$ 590,118.48	10.00	FB0-FIRE AND EMERGENCY MEDICAL SERVICES DEPARTMENT	500181	50244-BUREAU FEDERAL PROGRAMS (CF0)	400106	Emergency Medical Technician Instruction - One Stop Operations
\$ 267,943.58	3.00	KG0-DEPARTMENT OF ENERGY AND ENVIRONMENT	500186	50256-OFFICE OF YOUTH PROGRAMS (CF0)	400110	Youth Green Zone Employment Program - MBSYEP
\$ 692,820.76	0.00	AS0-OFFICE OF FINANCE AND RESOURCE MANAGEMENT	100113	50268-OFFICE OF ADMINISTRATIVE SERVICES (CF0)	400111	Fixed Cost - Telecom
\$ 377,911.07	3.20	HA0-DEPARTMENT OF PARKS AND RECREATION	500186	50256-OFFICE OF YOUTH PROGRAMS (CF0)	400112	MBSYEP Youth Work Placement
\$ 191,170.86	0.00	KT0-DEPARTMENT OF PUBLIC WORKS	100042	50268-OFFICE OF ADMINISTRATIVE SERVICES (CF0)	400113	Fixed Cost- Fleet Assessment
\$ 595,670.39	5.00	FS0-OFFICE OF ADMINISTRATIVE HEARINGS	500171	50249-APPEALS & ADJUDICATION DIVISION (CF0)	400115	Appeals for Paid Family Leave (PFL)
\$ 96.61	0.00	AM0-DEPARTMENT OF GENERAL SERVICES	100113	50268-OFFICE OF ADMINISTRATIVE SERVICES (CF0)	400116	Fixed Cost- Gas
\$ 600,671.42	0.00	AM0-DEPARTMENT OF GENERAL SERVICES	100113	50268-OFFICE OF ADMINISTRATIVE SERVICES (CF0)	400117	Fixed Cost- Electricity
\$ 291,292.42	0.00	AM0-DEPARTMENT OF GENERAL SERVICES	100113	50268-OFFICE OF ADMINISTRATIVE SERVICES (CF0)	400118	Fixed Cost - Water
\$ 5,441,725.10	0.00	AM0-DEPARTMENT OF GENERAL SERVICES	100113	50268-OFFICE OF ADMINISTRATIVE SERVICES (CF0)	400119	Fixed Cost - Rent
\$ 2,005,526.71	0.00	AM0-DEPARTMENT OF GENERAL SERVICES	100113	50268-OFFICE OF ADMINISTRATIVE SERVICES (CF0)	400120	Fixed Cost- Occupancy DOES
\$ 65,974.39	0.00	AM0-DEPARTMENT OF GENERAL SERVICES	100113	50268-OFFICE OF ADMINISTRATIVE SERVICES (CF0)	400121	Fixed Cost - Sustainable Energy
\$ 1,014.42	0.00	AM0-DEPARTMENT OF GENERAL SERVICES	100113	50268-OFFICE OF ADMINISTRATIVE SERVICES (CF0)	400122	Fixed Cost - Waste Management
\$ 3,481,080.55	0.00	AM0-DEPARTMENT OF GENERAL SERVICES	100113	50268-OFFICE OF ADMINISTRATIVE SERVICES (CF0)	400123	Fixed Cost - PSD Security
\$ 169,068.21	1.07	PO0-OFFICE OF CONTRACTING AND PROCUREMENT	100022	50271-OFFICE OF GRANT AND ADMINISTRATION & RESOURCE ALLO (CF0)	400124	Procurement Services
\$ 461,783.32	2.93	PO0-OFFICE OF CONTRACTING AND PROCUREMENT	500170	50246-OFFICE OF PAID FAMILY LEAVE - ADMINISTRATION DIVIS (CF0)	400124	Procurement Services
\$ 55,000.00	0.00	AA0-OFFICE OF THE MAYOR	500186	50256-OFFICE OF YOUTH PROGRAMS (CF0)	400125	Serve DC
\$ 65,000.00	0.00	SR0-DEPARTMENT OF INSURANCE, SECURITIES, AND BANKING	500186	50256-OFFICE OF YOUTH PROGRAMS (CF0)	400126	Department of Insurance, Securities and Banking - SYEP Training and Placement within (DISB)
\$ 1,811,389.85	10.00	FS0-OFFICE OF ADMINISTRATIVE HEARINGS	500178	50253-OFFICE OF UNEMPLOYMENT COMPENSATION - BENEFITS DIV (CF0)	400127	Lower Authority Administrative Unemployment Compensation Hearings
\$ 419,407.58	3.00	HM0-OFFICE OF HUMAN RIGHTS	500174	50250-ENFORCEMENT DIVISION - CF0 (CF0)	400128	Reimbursement for allowable costs incurred in the performance of the enforcement for PFL
\$ 200,000.00	0.00	FS0-OFFICE OF ADMINISTRATIVE HEARINGS	500168	50261-OFFICE OF WAGE HOUR (CF0)	400129	Wage and Hour Hearings
\$ 50,824.09	0.00	BE0-D.C. DEPARTMENT OF HUMAN RESOURCES	500182	50244-BUREAU FEDERAL PROGRAMS (CF0)	402042	CF0 OUC-Suitability and General Services
\$ 150,000.00	0.00	GA0-DISTRICT OF COLUMBIA PUBLIC SCHOOLS	500186	50256-OFFICE OF YOUTH PROGRAMS (CF0)	402800	DOES/DCPS facilities for host sites for MBSYEP
\$ 85,000.00	0.00	AM0-DEPARTMENT OF GENERAL SERVICES	500186	50256-OFFICE OF YOUTH PROGRAMS (CF0)	403100	MBSYEP Security Services
\$ 840,000.01	2.73	GW0-OFFICE OF THE DEPUTY MAYOR FOR EDUCATION	500181	50244-BUREAU FEDERAL PROGRAMS (CF0)	403297	WIC-Workforce Development Services
\$ 359,999.99	1.17	GW0-OFFICE OF THE DEPUTY MAYOR FOR EDUCATION	500193	50244-BUREAU FEDERAL PROGRAMS (CF0)	403297	WIC-Workforce Development Services
\$ 50,000.00	0.00	EN0-DEPARTMENT OF SMALL AND LOCAL BUSINESS DEVELOPMENT	500186	50256-OFFICE OF YOUTH PROGRAMS (CF0)	403305	OYP DSLBD- DC Youth Entrepreneurship Program
\$ 15,075.00	0.00	AT0-OFFICE OF THE CHIEF FINANCIAL OFFICER	100071	50270-OFFICE OF INFORMATION TECHNOLOGY - CF0 (CF0)	403388	Single Audit Services
\$ 22,936.80	0.00	FA0-METROPOLITAN POLICE DEPARTMENT	500186	50256-OFFICE OF YOUTH PROGRAMS (CF0)	403425	MPD Criminal Background Check for MBSYEP
\$ 155,000.00	0.00	AM0-DEPARTMENT OF GENERAL SERVICES	500184	50259-INFRASTRUCTURE ACADEMY (CF0)	403445	DGS Trailer Maintenance CDL Program
<b>20,677,689.36</b>	<b>43.10</b>					



Award Organization CF0-DEPARTMENT OF EMPLOYMENT SERVICES

DIFS-R071

Program

Program Title

Project No	Project Organization	Program	Project Name	Service	Cost Center	Values	
						Sum of 2027 BudgetDollars	Sum of 2027
400101	BZ0-MAYOR'S OFFICE ON LATINO AFFAIRS	GO0052	CF0.BZCF23.SUMMER YOUTH EMPLOYMENT W/DOES	500186	50256-OFFICE OF YOUTH PROGRAMS (CF0)	197,780.00	0
400103	RM0-DEPARTMENT OF BEHAVIORAL HEALTH	GO0091	CF0.CLCCPE.CO-LOCATE CAREER CONNECT PROJ EMPOWERMNT	500191	50272-DIVISION OF STATE INITIATIVES (CF0)	117,024.53	1
400104	TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	AMP000	CF0.500242.IT ASSESSMENT	100113	50268-OFFICE OF ADMINISTRATIVE SERVICES (CF0)	849,383.22	0
400106	FB0-FIRE AND EMERGENCY MEDICAL SERVICES DEPARTMENT	GO0052	CF0.FCP23N.FIRE CADET PROGRAM - DOES	500181	50244-BUREAU FEDERAL PROGRAMS (CF0)	590,118.48	10
400110	KG0-DEPARTMENT OF ENERGY AND ENVIRONMENT	GO0052	CF0.GZEPID.GREEN ZONE ENVIRONMENTAL PROGRAM	500186	50256-OFFICE OF YOUTH PROGRAMS (CF0)	267,943.58	3
400111	AS0-OFFICE OF FINANCE AND RESOURCE MANAGEMENT	AMP000	CF0.I23CF0.FY23 TELECOM - INTERAGENCY PROJECT CF0	100113	50268-OFFICE OF ADMINISTRATIVE SERVICES (CF0)	692,820.76	0
400112	HA0-DEPARTMENT OF PARKS AND RECREATION	GO0052	CF0.IDDOES.ID W DOES TEAMDC	500186	50256-OFFICE OF YOUTH PROGRAMS (CF0)	377,911.07	3.2
400113	KT0-DEPARTMENT OF PUBLIC WORKS	AMP000	CF0.KTCFFM.FLEET MGMT DEPT. OF EMPLOYMENT SERVICES	100042	50268-OFFICE OF ADMINISTRATIVE SERVICES (CF0)	191,170.86	0
400115	FS0-OFFICE OF ADMINISTRATIVE HEARINGS	GO0050	CF0.OAHUPL.UPL CASES DOES	500171	50249-APPEALS & ADJUDICATION DIVISION (CF0)	595,670.39	5
400116	AM0-DEPARTMENT OF GENERAL SERVICES	AMP000	CF0.P304CF.FY 23 - GAS CF	100113	50268-OFFICE OF ADMINISTRATIVE SERVICES (CF0)	96.61	0
400117	AM0-DEPARTMENT OF GENERAL SERVICES	AMP000	CF0.P305CF.FY 23 - ELECTRICITY CF	100113	50268-OFFICE OF ADMINISTRATIVE SERVICES (CF0)	600,671.42	0
400118	AM0-DEPARTMENT OF GENERAL SERVICES	AMP000	CF0.P307CF.FY 23 - WATER CF	100113	50268-OFFICE OF ADMINISTRATIVE SERVICES (CF0)	291,292.42	0
400119	AM0-DEPARTMENT OF GENERAL SERVICES	AMP000	CF0.P309CF.FY23 DOES RENT	100113	50268-OFFICE OF ADMINISTRATIVE SERVICES (CF0)	5,441,725.10	0
400120	AM0-DEPARTMENT OF GENERAL SERVICES	AMP000	CF0.P319CF.FY23 OCCUPANCY DEPT OF EMPL SRVCS	100113	50268-OFFICE OF ADMINISTRATIVE SERVICES (CF0)	2,005,526.71	0
400121	AM0-DEPARTMENT OF GENERAL SERVICES	AMP000	CF0.P330CF.FY 23 - SUSTAINABLE ENGY. CF	100113	50268-OFFICE OF ADMINISTRATIVE SERVICES (CF0)	65,974.39	0
400122	AM0-DEPARTMENT OF GENERAL SERVICES	AMP000	CF0.P331CF.FY 23 - WASTE MGT. CF	100113	50268-OFFICE OF ADMINISTRATIVE SERVICES (CF0)	1,014.42	0
400123	AM0-DEPARTMENT OF GENERAL SERVICES	AMP000	CF0.P440CF.FY23 PSD SECURITY	100113	50268-OFFICE OF ADMINISTRATIVE SERVICES (CF0)	3,481,080.55	0
400124	PO0-OFFICE OF CONTRACTING AND PROCUREMENT	AMP000	CF0.PO0CF3.IA FROM DOES TO OCP FOR PS SERVICES	100022	50271-OFFICE OF GRANT AND ADMINISTRATION & RESOURCE ALLO (CF0)	169,068.21	1.07
		GO0050	CF0.PO0CF3.IA FROM DOES TO OCP FOR PS SERVICES	500170	50246-OFFICE OF PAID FAMILY LEAVE - ADMINISTRATION DIVIS (CF0)	461,783.32	2.93
400125	AA0-OFFICE OF THE MAYOR	GO0052	CF0.SD23SY.SDC SYEP W/DOES	500186	50256-OFFICE OF YOUTH PROGRAMS (CF0)	55,000.00	0
400126	SR0-DEPARTMENT OF INSURANCE, SECURITIES, AND BANKING	GO0052	CF0.SYE23N.MOU W/DOES SUMMER YOUTH EMPLOYMENT PROG	500186	50256-OFFICE OF YOUTH PROGRAMS (CF0)	65,000.00	0
400127	FS0-OFFICE OF ADMINISTRATIVE HEARINGS	GO0051	CF0.UID0ES.UID0ES- DEPT. OF EMPLOYMENT SERVICES	500178	50253-OFFICE OF UNEMPLOYMENT COMPENSATION - BENEFITS DIV (CF0)	1,811,389.85	10
400128	HM0-OFFICE OF HUMAN RIGHTS	GO0050	CF0.UNVPL.UNIVERSAL PAID LEAVE	500174	50250-ENFORCEMENT DIVISION - CF0 (CF0)	419,407.58	3
400129	FS0-OFFICE OF ADMINISTRATIVE HEARINGS	GO0049	CF0.WHDOES.WHDOES - WAGE HOUR CASES DOES	500168	50261-OFFICE OF WAGE HOUR (CF0)	200,000.00	0
402042	BE0-D.C. DEPARTMENT OF HUMAN RESOURCES	GO0052	CF0_OUC-Suitability and General Services	500182	50244-BUREAU FEDERAL PROGRAMS (CF0)	50,824.09	0
402800	GA0-DISTRICT OF COLUMBIA PUBLIC SCHOOLS	GO0052	CF0 MOU DOES/DCPS facilities for host sites for MBSYEP	500186	50256-OFFICE OF YOUTH PROGRAMS (CF0)	150,000.00	0
403100	AM0-DEPARTMENT OF GENERAL SERVICES	GO0052	CF0.MBSYEP.SECURITY.SERVICES	500186	50256-OFFICE OF YOUTH PROGRAMS (CF0)	85,000.00	0
403297	GW0-OFFICE OF THE DEPUTY MAYOR FOR EDUCATION	GO0052	Workforce Investment Council WIC MOU	500181	50244-BUREAU FEDERAL PROGRAMS (CF0)	840,000.01	2.73
				500193	50244-BUREAU FEDERAL PROGRAMS (CF0)	359,999.99	1.17
403305	EN0-DEPARTMENT OF SMALL AND LOCAL BUSINESS DEVELOPMENT	GO0052	MOU DSLBD/DOES DC Youth Entrepreneurship Program (?DCYEP?)	500186	50256-OFFICE OF YOUTH PROGRAMS (CF0)	50,000.00	0
403388	AT0-OFFICE OF THE CHIEF FINANCIAL OFFICER	AMP000	CF0.8CFSA25.Single Audit Services (DOES)	100071	50270-OFFICE OF INFORMATION TECHNOLOGY - CF0 (CF0)	15,075.00	0
403425	FA0-METROPOLITAN POLICE DEPARTMENT	GO0052	CF0 MOU DOES/MPD Criminal Background Check for MBSYEP	500186	50256-OFFICE OF YOUTH PROGRAMS (CF0)	22,936.80	0
403445	AM0-DEPARTMENT OF GENERAL SERVICES	GO0052	CF0.FY26 DGS DOES Trailer Maintenance CDL Program	500184	50259-INFRASTRUCTURE ACADEMY (CF0)	155,000.00	0
<b>Grand Total</b>						<b>20,677,689.36</b>	<b>43.1</b>

Project Organization	Award Organization	Position No	Position Title	Grade Step	Project No	Project Name	Task	Award	Fund Detail	Account Code	Cost Center	Program	Activity	Service	Active/ Inactive	Filled/ Vacant	Curr Year FTE	Salary	Step Increase	Longevity	Salary + Step Increases + Longevity	Fringe Benefit	Total Salary + Fringe + Longevity
CF0-DEPART	JA0-DEPART	00032333	Workforce Developm	Grade 12 STEP 5	400572	JA0.SNAP TE.DOES	400572 - 23.02 -	2003216 - JA0.8200.	4020002	7011001	70305	HS0029-ECONOM	H02902-CASE	700113-CASE	Active	Filled	0.25	26,042	51	-	26,093	6,080	32,173
CF0-DEPART	JA0-DEPART	00038418	Workforce Developm	Grade 12 STEP 9	400572	JA0.SNAP TE.DOES	400572 - 23.02 -	2003216 - JA0.8200.	4020002	7011001	70305	HS0029-ECONOM	H02902-CASE	700113-CASE	Active	Filled	0.25	28,920	-	-	28,920	6,738	35,658
CF0-DEPART	JA0-DEPART	00039390	Workforce Developm	Grade 12 STEP 5	400572	JA0.SNAP TE.DOES	400572 - 23.02 -	2003216 - JA0.8200.	4020002	7011001	70305	HS0029-ECONOM	H02902-CASE	700113-CASE	Active	Filled	0.25	26,762	-	-	26,762	6,235	32,997
CF0-DEPART	JA0-DEPART	00044882	Program Manager	Grade 13 STEP 0	400571	JA0.SNAP SY.DOES	400571 - 23.02 -	2003216 - JA0.8200.	4020002	7011001	70305	HS0029-ECONOM	H02902-CASE	700113-CASE	Active	Filled	0.25	28,625	-	-	28,625	6,670	35,295
CF0-DEPART	JA0-DEPART	00046626	Workforce Developm	Grade 11 STEP 8	400572	JA0.SNAP TE.DOES	400572 - 23.02 -	2003216 - JA0.8200.	4020002	7011001	70305	HS0029-ECONOM	H02902-CASE	700113-CASE	Active	Filled	0.25	22,934	20	-	22,954	5,348	28,302
CF0-DEPART	JA0-DEPART	00090647	Workforce Dev Spec.	Grade 09 STEP 5	400572	JA0.SNAP TE.DOES	400572 - 23.02 -	2003216 - JA0.8200.	4020002	7011001	70305	HS0029-ECONOM	H02902-CASE	700113-CASE	Active	Filled	0.25	17,526	245	-	17,770	4,140	21,911
CF0-DEPART	JA0-DEPART	00090648	Workforce Developm	Grade 11 STEP 1	400572	JA0.SNAP TE.DOES	400572 - 23.02 -	2003216 - JA0.8200.	4020002	7012006	70305	HS0029-ECONOM	H02902-CASE	700113-CASE	Active	Filled	0.25	19,325	550	-	19,875	4,631	24,506
CF0-DEPART	JA0-DEPART	00090666	Workforce Developm	Grade 05 STEP 3	400571	JA0.SNAP SY.DOES	400571 - 23.02 -	2003216 - JA0.8200.	4020002	7012006	70305	HS0029-ECONOM	H02902-CASE	700113-CASE	Active	Filled	0.25	11,572	222	-	11,794	2,748	14,542
CF0-DEPART	JA0-DEPART	00090668	Program Analyst	Grade 12 STEP 5	400571	JA0.SNAP SY.DOES	400571 - 23.02 -	2003216 - JA0.8200.	4020002	7011001	70305	HS0029-ECONOM	H02902-CASE	700113-CASE	Active	Filled	0.25	26,042	24	-	26,066	6,073	32,139
CF0-DEPART	JA0-DEPART	00092122	Staff Assistant	Grade 11 STEP 2	400572	JA0.SNAP TE.DOES	400572 - 23.02 -	2003216 - JA0.8200.	4020002	7011001	70305	HS0029-ECONOM	H02902-CASE	700113-CASE	Active	Filled	0.25	19,926	343	-	20,269	4,723	24,992
CF0-DEPART	JA0-DEPART	00092127	Staff Assistant	Grade 11 STEP 2	400572	JA0.SNAP TE.DOES	400572 - 23.02 -	2003216 - JA0.8200.	4020002	7012006	70305	HS0029-ECONOM	H02902-CASE	700113-CASE	Active	Filled	0.25	19,926	20	-	19,946	4,647	24,593
CF0-DEPART	JA0-DEPART	00105750	Workforce Developm	Grade 11 STEP 3	400572	JA0.SNAP TE.DOES	400572 - 23.02 -	2003216 - JA0.8200.	4020002	7012006	70305	HS0029-ECONOM	H02902-CASE	700113-CASE	Active	Filled	0.25	20,528	435	-	20,963	4,884	25,847
CF0-DEPART	JA0-DEPART	00112064	Workforce Developm	Grade 11 STEP 10	400572	JA0.SNAP TE.DOES	400572 - 23.02 -	2003216 - JA0.8200.	4020002	7011001	70305	HS0029-ECONOM	H02902-CASE	700113-CASE	Active	Filled	0.25	24,137	-	-	24,137	5,624	29,761