Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	[redacted]	DIFS Program	DIFS Cost Center	DIFS Project	DIFS	Amount	Explanation
2025	*1060104- DC Jobs Trust Fund*	*500166- First Source*	*50266- Office of First Source*	*0 - No Project*	*7011001 / 7012005 / 7012006 / 7014008 / 7011001 / 7014008*	*(495,000)*	*Transfer surptus PS budget authority within CFO First Source Program to fund grant program initiatives for First Source.*	[redacted]	*500166- First Source*	*50266- Office of First Source*	*0 - No Project*	*7141007 / 7141023*	*495,000*	*Transfer surptus PS budget authority within CFO First Source Program to fund grant program initiatives for First Source.*
2026	*1060109- Universal Paid Leave Administration Fund*	*500170- PFL Administration*	*50246- Office of Paid Family Leave - Administration Division*	*0 - No Project*	*7111002*	*(25,000)*	*Paid Family Leave Administration fund needed additional budget authority in Other Services and Equipment categories.*	[redacted]	*500170- PFL Administration*	*50246- Office of Paid Family Leave - Administration Division*	*0 - No Project*	*7131009 / 7171003*	*25,000*	*Paid Family Leave Administration fund needed additional budget authority in Other Services and Equipment categories.*
2026	*1010001 - Local Funds*	*500191- Transitional Employment*	*50272- Division of State Initiatives*	*0 - No Project*	*7141007*	*(103,494)*	*The reprogramming is necessary to address immediate programmatic needs, specifically the acquisition of updated equipment to support the Transitional Employment Program (TEP), employment verification membership, copying services, and TEP participants' identification cards, learner's permits, driving records, and driver's licenses.*	[redacted]	*500191- Transitional Employment*	*50272- Division of State Initiatives*	*0 - No Project*	*7171008 / 7111002 / 7131029*	*103,494*	*The reprogramming is necessary to address immediate programmatic needs, specifically the acquisition of updated equipment to support the Transitional Employment Program (TEP), employment verification membership, copying services, and TEP participants' identification cards, learner's permits, driving records, and driver's licenses.*
2026	*1010001 - Local Funds*	*500186- Marion Barry Summer Youth Employment Program*	*50256- Office of Youth Program*	*0 - No Project*	*7141023*	*(189,175)*	*This is to support the acquisition of updated equipment to support the Marion Barry Summer Youth Employment Program (MBSYEP) and replacement of outdated computers currently in use within the Office of Youth Programs. Additionally, it will allow for the procurement of iPads for MBSYEP program monitors to enhance oversight, streamline reporting, and improve communication with participants*	[redacted]	*500186- Marion Barry Summer Youth Employment Program*	*50256- Office of Youth Program*	*0 - No Project*	*7171005*	*189,175*	*This is to support the acquisition of updated equipment to support the Marion Barry Summer Youth Employment Program (MBSYEP) and replacement of outdated computers currently in use within the Office of Youth Programs. Additionally, it will allow for the procurement of iPads for MBSYEP program monitors to enhance oversight, streamline reporting, and improve communication with participants*

Reprogrammings SENT OUT of the Agency

Fiscal Year	Sending Agency	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2025	*Department of General Services (DGS)*	*3030301- Pay As You Go*	*500038- Capital Construction*	*50099- Construction Division*	*100240-SNTRCC*	*7132001- Contractual Services*	*(629,932)*	*This reverse paygo reprogramming funded the purchase and installation of furniture, fixtures, and equipment (FF&E) for the DC Infrastructure Academy.*

Reprogrammings RECEIVED FROM other Agencies

Fiscal Year	Sending Agency	Receiving DIFS Fund	Receiving DIFS Program	Receiving DIFS Cost Center	DIFS Project	Receiving DIFS Account	Amount	Explanation
2025	*Department of Public Works (DPW), Department of General Services (DGS), and Commission on Arts and Humanities (CAH)*	*3030300- Long Term/G.O./I.T. Bonds / 3030301- Pay As You Go 3030304- Short Term Bonds*	*100113- Property, Asset, and Logistics Management- General*	*50268- Office of Administrative Services*	*101308- DOES HQ Security Upgrades*	*7132001- Contractual Services*	*1,150,161*	*Capital Funds needed to support the unanticipated and essential building security improvement costs for the DOES headquarters.*
2025	*University of the District of Columbia (UDC)*	*3030300- Long Term/G.O./I.T. Bonds*	*500038- Capital Construction*	*50099- Construction Division*	*100240-SNTRCC*	*7132001- Contractual Services*	*2,000,000*	*Capital funds are needed to complete pending items, including construction of DCIA Training Facility Yard and the build-out of the Auto Mechanic educational space, which are key pillars of the programs curricular.*