FY27 DIFS Program(s)	FY27 DIFS Cost Center(s)	FY27 Proposed Budget	FY26 DIFS Program(s)	FY26 DIFS Cost Center(s)	FY26 Approved Budget	
100058 - Human Resources - General	*60087 - HR Division*	*1,000,000*	*100148 - Training and Development - General*	*60087 - HR Division*	*600,000*	*EXAMPLE*
			100028 - Customer Service - General	*60096 - Fleet Management Administrator Division*	*400,000*	*EXAMPLE*
N/A	N/A	N/A	N/A	N/A	N/A	