

FY27 DIFS Program(s)	FY27 DIFS Cost Center(s)	FY27 Proposed Budget	FY26 DIFS Program(s)	FY26 DIFS Cost Center(s)	FY26 Approved Budget
100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	50279	4,888.37	100071 - INFORMATION TECHNOLOGY SERVICES - G	50279	14,393.76
100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	50279	231,460.24	100154 - PERFORMANCE AND STRATEGIC MANAGE	50279	217,236.42
100092 - LEGAL SERVICES - GENERAL	50279	650,665.00	100092 - LEGAL SERVICES - GENERAL	50279	603,484.52
500197 - MEDIATION SERVICES - CGO	50279	558,717.97	500197 - MEDIATION SERVICES - CGO	50279	568,451.45
Total		\$ 1,445,731.58	Total		\$ 1,403,566.15