

Agency Name: Public Employee Relations Board
 Schedule A
 Fiscal Year 2027

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled -		If Vacant -		Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
				Hire Date	Last Filled Date	Grade	Step											
A	00000503	Executive Director	F	1/30/2023	n/a	1	0	184,724.85	46,735.39	1	Reg	1010001	100154	50279	n/a	n/a		
A	00015675	Attorney Advisor	F	2/9/2026	n/a	12	1	91,650.00	23,187.45	1	Reg	1010001	100092	50279	n/a	n/a		
A	00017718	Staff Assistant	F	10/12/2020	n/a	11	5	75,775.00	19,171.08	1	Reg	1010001	100092	50279	n/a	n/a		
A	00035204	Attorney Advisor	F	4/11/2022	n/a	12	3	100,819.00	25,507.21	1	Reg	1010001	500197	50279	n/a	n/a		
A	00074998	Supervisory Attorne	F	1/21/2020	n/a	1	0	140,000.00	35,420.00	1	Reg	1010001	500197	50279	n/a	n/a		
A	00077408	Program Analyst	F	9/3/2019	n/a	13	4	105,001.00	26,565.25	1	Reg	1010001	500197	50279	n/a	n/a		
A	00077442	Attorney Advisor	V		8/29/2022	12	0	91,650.00	23,187.45	1	Reg	1010001	500197	50279	n/a	n/a		
A	00115470	Chief of Staff	F	12/16/2013	n/a	15	0	140,000.00	35,420.00	1	Reg	1010001	100092	50279	n/a	n/a		

Agency Name: Public Employee Relations Board
 Vacancy Savings
 Fiscal Year 2027

OBP Proposed Vacancy Factors		
Number of FTEs	Vacancy Savings Rate	
0-30	0.0%	
31-100	1.0%	
101-500	2.0%	
501-1,000	3.0%	
1,001 and greater	5.0%	

FY 2027 Applied Vacancy Savings Rate		
FTEs	Vacancy Savings Rate	
8	0.0%	

PLEASE PROVIDE THE CALCULATION FOR HOW THE FY27 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CENTERS, AND/OR ACCOUNTS

Account Group (Parent Level 1)	701100C, 701200C, 701400C				
Appropriated Fund	1010				
Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
500197	MEDIATION SERVICES - CGO	0	0	0	0.0%
Grand Total					