

Attachment I - Contracts & Grants  
 Contracts (DIFS Account-Parent Level 1 713200C)

															DIFS Attributes					
Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY27)	Contract Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement	OCTO	TBD	Database Maintenance Fee	Non-Competitive/Sole Source	TBD	\$ 3,900.00	10/1/2026	9/30/2027	Base Year	\$ 3,900.00	\$ 3,900.00				Local	1010001	100092	50270	401163	
Contract/Procurement	OCTO	TBD	IT Assessment	Non-Competitive/Sole Source	TBD	\$ 8,115.35	10/1/2026	9/30/2027	Base Year	\$ 8,115.35	\$ 8,115.35				Local	1010001	100092	50270	402862	
Contract/Procurement	DOHR	TBD	HR Support Services	Non-Competitive/Sole Source	TBD	\$ 7,311.00	10/1/2026	9/30/2027	Base Year	\$ 7,311.00	\$ 7,311.00				Local	1010001	100092	50270	400130	
Contract/Procurement	WEST PUBLISHING CORP	PO731176	Online legal research service and proprietary database	Non-Competitive/Sole Source	Blanket Purchase Agreement	\$ 11,057.04	10/1/2025	9/30/2026	Base Year			\$ 11,057.04		Ongoing	Local	1010001	100092	50270		
Contract/Procurement	WEBSTER & FREDRICKSON PLLC	PO732041	Legal research service	Non-Competitive/Sole Source	Blanket Purchase Agreement	\$ 40,000.00	10/1/2025	9/30/2026	Base Year		\$ 40,000.00			Ongoing	Local	1010001	100092	50270		
Contract/Procurement	Bloomers Industry Group, Inc.	PO732203	Online legal research service and proprietary database	Non-Competitive/Sole Source	Blanket Purchase Agreement	\$ 11,892.50	10/1/2025	9/30/2026	Base Year		\$ 11,892.50			Ongoing	Local	1010001	100092	50270		
Contract/Procurement	NEAL R. GROSS AND CO INC.	PO732309	Transcription and Court Reporting	Competitive	Blanket Purchase Agreement	\$ 19,809.00	10/1/2025	9/30/2026	Base Year		\$ 19,809.00			Ongoing	Local	1010001	100092	50270		
Contract/Procurement	JOHN E. HIGGINS JR.	PO732330	Labor Relations Training	Non-Competitive/Sole Source	Blanket Purchase Agreement	\$ 8,000.00	10/1/2025	9/30/2026	Base Year		\$ 8,000.00			Ongoing	Local	1010001	100092	50270		
Contract/Procurement	CCComplete Inc	PO737835	Printing	Non-Competitive/Sole Source	Blanket Purchase Agreement	\$ 6,933.60	10/1/2025	9/30/2026	Base Year		\$ 6,933.60			Ongoing	Local	1010001	100092	50270		
Contract/Procurement	WEBSTER & FREDRICKSON PLLC	PO716947	Legal research service	Non-Competitive/Sole Source	Blanket Purchase Agreement	\$ 26,800.00	10/1/2024	9/30/2025	Base Year			\$ 26,800.00		Local	1010001	100092	50270			
Contract/Procurement	VERIZON	PO716489	DC Net Telecom	Non-Competitive/Sole Source	Blanket Purchase Agreement	\$ 11,859.73	10/1/2024	9/30/2025	Base Year			\$ 11,859.73		Local	1010001	100092	50270	400131		
Contract/Procurement	NEAL R. GROSS AND CO INC	PO716848	Transcription and Court Reporting	Competitive	Blanket Purchase Agreement	\$ 16,844.50	10/1/2024	9/30/2025	Base Year			\$ 16,844.50		Local	1010001	100092	50270			
Contract/Procurement	JOHN E. HIGGINS JR.	PO717813	Labor Relations Training	Non-Competitive/Sole Source	Blanket Purchase Agreement	\$ 6,000.00	10/1/2024	9/30/2025	Base Year			\$ 6,000.00		Local	1010001	100092	50270			
Contract/Procurement	COMPUTER AID, INC	PO724651	Database Maintenance Fee	Non-Competitive/Sole Source	Blanket Purchase Agreement	\$ 1,790.00	10/1/2024	9/30/2025	Base Year			\$ 1,790.00		Local	1010001	100092	50270		401163	
Contract/Procurement	CARASOFT TECHNOLOGY CORP	PO725372	OCTO Annual Subscription	Non-Competitive/Sole Source	Blanket Purchase Agreement	\$ 1,499.25	10/1/2024	9/30/2025	Base Year			\$ 1,499.25		Local	1010001	100092	50270		401163	
Contract/Procurement	THE TRIAGE GROUP, LLC	PO717813	Database Maintenance Fee	Non-Competitive/Sole Source	Blanket Purchase Agreement	\$ 610.75	10/1/2024	9/30/2025	Base Year			\$ 610.75		Local	1010001	100092	50270		401163	
										<b>Total</b>	<b>\$ 19,326.35</b>	<b>\$ 19,326.35</b>	<b>\$ 97,485.14</b>	<b>\$ 65,404.23</b>						



Attachment I - Contracts & Grants  
Professional Services (All Other DIFS Accounts)

														DIFS Attributes							
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Grant Period (FY27)	Grant Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
Contract/Procurement	OCTO		Non-DC Net	Non-Competitive/Sole Source			10/1/2026	9/30/2027		\$ 4,888.37					Local	1010001	100092	50279	7121009		
Contract/Procurement	OCTO		DC Net	Non-Competitive/Sole Source			10/1/2026	9/30/2027		\$ 61,298.12					Local	1010001	500197	50279	7131027		
Contract/Procurement	NETWORKING FOR FUTURE INC	PO738744	OCTO - CISCO	Non-Competitive/Sole Source			10/1/2025	9/30/2026			\$ 16,594.13			Outgoing	Local	1010001	100092	50279	7131035	400131	
Contract/Procurement	TOTAL OFFICE PRODUCTS INC	PO738302	IT Equipment	Non-Competitive/Sole Source			10/1/2025	9/30/2026			\$ 4,008.96			Outgoing	Local	1010001	500197	50279	7171008		
Contract/Procurement	WEST PUBLISHING CORP	PO716526	Publishing	Non-Competitive/Sole Source	Blanket Purchase Agreement		10/1/2024	9/30/2025				\$ 10,650.48			Local	1010001	100092	50279	7131009		
<b>Total</b>										\$ -	\$ 66,184.49	\$ 20,603.09	\$ 10,650.48								