

FY27 DIFS Program(s)	FY27 DIFS Cost Center(s)	FY27 Proposed Budget	FY26 DIFS Program(s)	FY26 DIFS Cost Center(s)	FY26 Approved Budget
100022-CONTRACTING AND PROCUREMENT - GENERAL	50280	174,888	100022-CONTRACTING AND PROCUREMENT - GENERAL	50280	\$ 131,734
100028-CUSTOMER SERVICE - GENERAL	50280	70,538	100028-CUSTOMER SERVICE - GENERAL	50280	\$ 68,901
100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	50280	65,174	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	50280	\$ 131,196
100151-EXECUTIVE ADMINISTRATION	50281	766,906	100151-EXECUTIVE ADMINISTRATION	50281	\$ 757,940
100154-PERFORMANCE AND STRATEGIC MANAGEMENT	50280	407,680	100154-PERFORMANCE AND STRATEGIC MANAGEMENT	50280	\$ 456,939
500198-ADJUDICATION PROCESS	50281	1,147,759	500198-ADJUDICATION PROCESS	50281	\$ 1,130,125
	Total	\$ 2,632,945		Total	\$ 2,676,835