

Attachment I - Contracts & Grants  
 Contracts (DIFS Account-Parent Level 1 713200C)

															DIFS Attributes					
Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY27)	Contract Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement	OCTO	TBD	OCTO-IT Assessment	Non-Competitive/Sole Source	TBD	\$3,316	10/1/2026	9/30/2027	Base Year	\$ 3,316.00	\$ 3,316.00				Local	1010001	100022	50280	403277	
Contract/Procurement	Westlaw Publishing	TBD	Online Legal Resources tool	Non-Competitive/Sole Source	TBD	\$13,500	10/1/2026	9/30/2027	Base Year	\$13,500	\$13,500				Local	1010001	100022	50280		
Contract/Procurement	Neal R. Gross Co.	TBD	Court Reporting Service fees	Non-Competitive/Sole Source	TBD	\$45,000	10/1/2026	9/30/2027	Base Year	\$45,000	\$45,000				Local	1010001	100022	50280		
Contract/Procurement	TPW Consultant	TBD	Copier Maintenance	Non-Competitive/Sole Source	TBD	\$3,500	10/1/2026	9/30/2027	Base Year	\$ 3,500.00	\$ 3,500.00				Local	1010001	100022	50280		
Contract/Procurement	OCTO	TBD	Database Maintenance Fee	Non-Competitive/Sole Source	TBD	\$20,000	10/1/2026	9/30/2027	Base Year	\$ 20,000.00	\$ 20,000.00				Local	1010001	100022	50280		
Contract/Procurement	DCHR	TBD	HR Support Services	Non-Competitive/Sole Source	TBD	\$7,500	10/1/2026	9/30/2027	Base Year	\$ 7,500.00	\$ 7,500.00				Local	1010001	100022	50280		
Contract/Procurement	Training (FELTG/NJC/DC Bar)	TBD	Staff Training	Non-Competitive/Sole Source	TBD	\$30,000	10/1/2026	9/30/2027	Base Year	\$ 30,000.00	\$ 30,000.00				Local	1010001	100022	50280		
Contract/Procurement	OCTO	TBD	IT Equipment/Support	Non-Competitive/Sole Source	TBD	\$15,000	10/1/2026	9/30/2027	Base Year	\$ 15,000.00	\$ 15,000.00				Local	1010001	100022	50280		
Contract/Procurement	PITNEY BOWES	TBD	Postage Meter account	Non-Competitive/Sole Source	TBD	\$5,000	10/1/2026	9/30/2027	Base Year	\$ 5,000.00	\$ 5,000.00				Local	1010001	100022	50280		
Contract/Procurement	NEAL R. GROSS AND CO INC	PO733806	Court Reporting Service	Non-Competitive/Sole Source	Blanket Purchase Agreement	\$38,330	10/1/2025	9/30/2026	Base Year			\$38,330		Ongoing	Local	1010001	100022	50280		
Contract/Procurement	TPW CONSULTANTS, LLC	PO732098	Maintenance	Non-Competitive/Sole Source	Blanket Purchase Agreement	\$2,727	10/1/2025	9/30/2026	Base Year			\$2,727		Ongoing	Local	1010001	100022	50280		
Contract/Procurement	WEST PUBLISHING CORP	PO731706	Legal Research tools	Non-Competitive/Sole Source	Blanket Purchase Agreement	\$12,558	10/1/2025	9/30/2026	Base Year			\$12,558		Ongoing	Local	1010001	100022	50280		
Contract/Procurement	NEAL R. GROSS AND CO INC	PO716391	Court Reporting Service	Non-Competitive/Sole Source	Blanket Purchase Agreement	\$33,534	10/1/2024	9/30/2025	Base Year				\$ 33,534.44		Local	1010001	100022	50280		
Contract/Procurement	NEAL R. GROSS AND CO INC	PO716391	Court Reporting Service	Non-Competitive/Sole Source	Blanket Purchase Agreement	\$1,366	10/1/2024	9/30/2025	Base Year				\$ 1,365.76		Local	1010001	100022	50280	202303	
Contract/Procurement	PUBLIC PERFORMANCE MANAGEMENT	PO728784	IT Equipment	Non-Competitive/Sole Source	Blanket Purchase Agreement	\$2,912	10/1/2024	9/30/2025	Base Year				\$ 2,912.00		Local	1010001	100022	50280	202303	
<b>Total</b>										<b>\$ 142,816.00</b>	<b>\$ 142,816.00</b>	<b>\$ 53,615.24</b>	<b>\$ 37,812.20</b>							



Attachment I - Contracts & Grants  
Professional Services (All Other DIFS Accounts)

														DIFS Attributes								
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Grant Period (FY27)	Grant Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes	
Contract/Procurement	PUBLIC PERFORMANCE MANAGEMENT	0735553	IT Equipment	Non-Competitive/Sole Source	Blanket Purchase Agreement	\$21,990	10/1/2026	8/30/2028				\$21,990		Oncoiva	Local	1010001	100022	50280	7131027			
Contract/Procurement	PUBLIC PERFORMANCE MANAGEMENT	0736653	IT Equipment	Non-Competitive/Sole Source	Blanket Purchase Agreement	\$11,738	10/1/2026	8/30/2028				\$11,738		Oncoiva	Local	1010001	100154	50280	7131027			
Contract/Procurement	WEST PUBLISHING CORP	0736941	Legal research tools	Non-Competitive/Sole Source	Blanket Purchase Agreement	\$11,980	10/1/2024	8/30/2026				\$	\$ 11,980	Local	1010001	100154	50280	7131011				
Contract/Procurement	TSW CONSULTANTS LLC	0735249	Maintenance	Non-Competitive/Sole Source	Blanket Purchase Agreement	\$2,627	10/1/2024	8/30/2026				\$	\$ 2,627.00	Local	1010001	100154	50280	7131011				
Contract/Procurement	COMPUTER AID INC	0732461	IT Consultant	Non-Competitive/Sole Source	Blanket Purchase Agreement	\$15,890	10/1/2024	8/30/2026				\$	\$ 15,890.00	Local	1010001	100022	50280	7131027	402020			
<b>Total</b>										\$	\$	\$ 33,328.28	\$ 36,477.28									