

Office of Employee Appeals (CH0)  
 Schedule A  
 Fiscal Year 2027

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled -		If Vacant -		Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
				Hire Date	Last Filled Date	Last Filled Date	Last Filled Date											
A	00001974	HEARING EXAMINER	V		6/13/2025			15	0	70,837.50	\$ 14,025.83	0.5	Reg	101001	500198	50281	n/a	n/a
A	00006993	GEN COUNSEL	F	5/15/2005	n/a			15	10	193,382.00	\$ 38,289.64	1	Reg	101001	100151	50281	n/a	n/a
A	00007174	EXECUTIVE DIRECTOR	F	10/18/1993	n/a			10	0	202,971.97	\$ 40,188.45	1	Reg	101001	100154	50280	n/a	n/a
A	00014026	SENIOR HEARING EXAMINER	F	8/3/1998	n/a			15	8	189,555.00	\$ 37,531.89	1	Reg	101001	500198	50281	n/a	n/a
A	00018547	Paralegal Specialist	V		4/25/2025			13	0	93,069.00	\$ 18,427.66	1	Reg	101001	100151	50281	n/a	n/a
A	00019834	SENIOR HEARING EXAMINER	F	5/26/2011	n/a			15	8	186,840.00	\$ 36,994.32	1	Reg	101001	500198	50281	n/a	n/a
A	00026005	Receptionist	F	5/5/1997	n/a			7	9	58,880.00	\$ 11,658.24	1	Reg	101001	100028	50280	n/a	n/a
A	00036540	Senior Administrative Assistan	V		4/21/2023			9	3	54,402.57	\$ 10,771.71	1	Reg	101001	100071	50280	n/a	n/a
A	00036642	PARALEGAL SPECIALIST	F	5/23/2016	n/a			13	5	107,984.00	\$ 21,380.83	1	Reg	101001	100151	50281	n/a	n/a
A	00037517	SENIOR HEARING EXAMINER	F	6/12/2005	n/a			15	8	186,840.00	\$ 36,994.32	1	Reg	101001	100151	50281	n/a	n/a
A	00047295	Administrative Assistant	F	7/25/2005	n/a			7	9	58,880.00	\$ 11,658.24	1	Reg	101001	100151	50281	n/a	n/a
A	00075085	Deputy General Counsel	F	6/9/2008	n/a			14	10	167,437.00	\$ 33,152.53	1	Reg	101001	500198	50281	n/a	n/a
A	00077069	Senior Hearing Examiner	F	7/27/2015	n/a			15	5	176,744.00	\$ 34,995.31	1	Reg	101001	500198	50281	n/a	n/a
A	00113349	HEARING EXAMINER	F	7/31/2023	n/a			15	3	166,649.00	\$ 32,996.50	1	Reg	101001	500198	50281	n/a	n/a
A	00032406	Chief Operating Officer	F	9/20/2021	n/a			14	0	137,328.50	\$ 27,191.04	1	Reg	101001	100154	50280	n/a	n/a

Office of Employee Appeals (CH0)  
 Vacancy Savings  
 Fiscal Year 2026

OBP Proposed Vacancy Factors		
Number of FTEs	Vacancy Savings Rate	
0-30	0.0%	
31-100	1.0%	
101-500	2.0%	
501-1,000	3.0%	
1,001 and greater	5.0%	

CH0 FY 2026 Applied Vacancy Savings Rate		
FTEs	Vacancy Savings Rate	
14.5	1.0% (this rate is for example only)	

**PLEASE PROVIDE THE CALCULATION FOR HOW THE FY26 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CENTERS, AND/OR ACCOUNTS**

Account Group (Parent Level 1) 701100C, 701200C, 701400C  
 Appropriated Fund 1010

Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
500198	Hearing Examiner	0	0	0	0.0%
100151	Paralegal Specialist	0	0	0	0.0%
100071	Senior Administrative Assistant	0	0	0	0.0%
Grand Total		-	-	-	