

Agency Name: Office of Cable Television, Film, Music & Entertainment (CIO)
 Schedule A
 Fiscal Year 2027

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled - Hire Date	If Vacant - Last Filled Date	Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/ Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
Active	00000291	AUDIOVISUAL PRODUCTION SPECIALIST	Filled	4/1/1999		12	10	118,558.00	28,335.36	1.00	Reg	1060009	300024	30046	No Award	No Project
Active	00000727	CABLE TELEVISION INSPECTOR	Filled	9/9/2002		13	10	137,561.00	32,877.08	1.00	Reg	1010001	300024	30046	No Award	No Project
Active	00008600	VIDEOGRAPHER PROGRAMMING	Filled	4/1/1999		13	10	137,561.00	32,877.08	1.00	Reg	1060009	300024	30046	No Award	No Project
Active	00012476	VIDEOGRAPHER	Filled	3/6/2006		13	10	137,561.00	32,877.08	1.00	Reg	1060009	300024	30046	No Award	No Project
Active	00019192	Videographer	Filled	4/1/1999		13	9	135,301.54	32,337.07	1.00	Reg	1060009	300024	30046	No Award	No Project
Active	00034586	Program Support Specialist	Filled	5/24/2021		11	2	70,837.52	16,930.17	1.00	Reg	1060009	100154	30038	No Award	No Project
Active	00038807	EDITING SYSTEMS SPECIALIST	Filled	2/6/2006		13	10	137,561.00	32,877.08	1.00	Reg	1010001	300024	30046	No Award	No Project
Active	00041839	General Counsel	Filled	10/19/2015		02	0	168,013.25	40,155.17	1.00	Reg	1010001	100092	30041	No Award	No Project
Active	00041840	Deputy General Counsel	Filled	6/21/2022		01	0	128,073.29	30,609.52	1.00	Reg	1010001	100092	30041	No Award	No Project
Active	00041983	Executive Assistant	Filled	1/2/2015		13	7	112,438.07	26,872.70	1.00	Reg	1060009	100154	30038	No Award	No Project
Active	00043306	Special Assistant	Filled	10/22/2012		14	6	130,973.92	31,302.77	1.00	Reg	1060009	100154	30038	No Award	No Project
Active	00044398	Director Television Programing	Filled	2/12/1996		15	0	138,153.81	33,018.76	1.00	Reg	1010001	300024	30046	No Award	No Project
Active	00044441	Supervisory Producer	Filled	3/28/2005		12	0	121,146.72	28,954.07	1.00	Reg	1010001	300024	30046	No Award	No Project
Active	00044467	Supv Audiovisual Prod Spec	Filled	2/4/1996		14	0	119,590.36	28,582.10	1.00	Reg	1060009	300024	30046	No Award	No Project
Active	00044468	Supv Editor (Television)	Filled	4/15/2002		13	0	123,542.68	29,526.70	1.00	Reg	1010001	300024	30046	No Award	No Project
Active	00044589	Public Affairs Specialist	Filled	1/4/2021		12	6	93,311.00	22,301.33	1.00	Term	1010001	100028	30040	No Award	No Project
Active	00044768	Events Program Coordinator	Filled	1/16/2024		12	5	92,521.44	22,112.62	1.00	Term	1060009	100154	30038	No Award	No Project
Active	00044796	Editor (Television)	Filled	11/26/2007		12	10	118,558.00	28,335.36	1.00	Reg	1060009	300024	30046	No Award	No Project
Active	00044798	Producer	Filled	2/4/2002		12	10	118,558.00	28,335.36	1.00	Reg	1060009	300024	30046	No Award	No Project
Active	00044799	Producer	Filled	3/16/2020		12	3	102,157.34	24,415.60	1.00	Reg	1060009	300024	30046	No Award	No Project
Active	00044802	Audiovisual Production Spec	Filled	3/7/2005		12	7	110,901.73	26,505.51	1.00	Reg	1060009	300024	30046	No Award	No Project
Active	00046730	VISUAL INFO SPECIALIST(Graphic Design)	Filled	8/11/2014		12	8	115,680.00	27,647.52	1.00	Reg	1060009	300024	30046	No Award	No Project
Active	00046826	Audiovisual Production Spec	Filled	10/29/2007		11	6	88,109.52	21,058.18	1.00	Reg	1060009	300024	30046	No Award	No Project
Active	00046827	Audiovisual Production Spec	Filled	3/16/2008		11	8	93,013.81	22,230.30	1.00	Reg	1060009	300024	30046	No Award	No Project
Active	00047010	Audiovisual Production Spec	Filled	11/14/2016		11	7	90,515.52	21,633.21	1.00	Reg	1060009	300024	30046	No Award	No Project
Active	00048866	Director	Filled	6/18/2012		E2	0	179,459.76	42,890.88	1.00	Reg	1010001	100151	30038	No Award	No Project
Active	00051480	Director of Operations	Filled	1/16/2024		08	0	137,328.50	32,821.51	1.00	Reg	1010001	100154	30038	No Award	No Project
Active	00078019	AGENCY FISCAL OFFICER	Filled	1/8/2018		14	10	137,936.40	32,966.80	0.85	Reg	1060009	150003	10001	6000011	400133
Active	00082017	FINANCIAL ANALYST	Filled	9/23/2013		13	7	56,954.57	13,612.14	0.50	Reg	1060009	100154	30038	No Award	No Project
Active	00083140	Associate Director, Film Division	Filled	10/12/2010		13	0	125,374.09	29,964.41	1.00	Reg	1010001	100151	30038	No Award	No Project
Active	00083220	Public Affairs Specialist	Filled	2/13/2020		12	6	94,834.59	22,665.47	1.00	Term	1010001	300022	30044	No Award	No Project
Active	00085214	Public Space Coordinator	Filled	12/17/2018		12	7	98,322.00	23,498.96	1.00	Reg	1010001	300022	30044	No Award	No Project
Active	00085290	Administrative Officer	Filled	8/5/2019		13	5	106,243.24	25,392.13	1.00	Reg	1010001	100022	30040	No Award	No Project
Active	00085809	Program Analyst	Filled	7/3/2023		12	3	88,862.77	21,238.20	1.00	Term	1060009	100028	30040	No Award	No Project
Active	00086083	Editor (Television)	Filled	3/16/2008		12	8	115,680.00	27,647.52	1.00	Reg	1060009	300024	30046	No Award	No Project
Active	00088654	Human Resources Specialist	Filled	4/6/2026		13	0	93,069.00	22,243.49	1.00	Reg	1010001	100113	30040	No Award	No Project
Active	00088661	Legislation and Policy Specialist	Filled	10/12/2021		12	6	95,699.33	22,872.14	1.00	Term	1010001	100092	30041	No Award	No Project
Active	00094723	Supervisory Production Manager	Filled	7/1/2002		14	0	124,935.62	29,859.61	1.00	Reg	1060009	300024	30046	No Award	No Project
Active	00097318	Chief of Staff	Filled	12/21/2020		13	0	99,513.00	23,783.61	1.00	Reg	1060009	100154	30038	No Award	No Project
Active	00097548	Audiovisual Production Spec	Filled	10/31/2016		11	8	93,013.81	22,230.30	1.00	Reg	1060009	300024	30046	No Award	No Project
Active	00102644	Special Assistant	Filled	6/21/2022		12	2	87,414.32	20,892.02	1.00	Reg	1010001	100154	30038	No Award	No Project
Active	00105975	Program Support Specialist	Filled	8/12/2019		11	6	77,873.00	18,611.65	1.00	Reg	1060009	300024	30046	No Award	No Project
Active	00106901	Special Projects Coordinator	Filled	3/16/2020		12	5	93,311.00	22,301.33	1.00	Term	1060009	300024	30046	No Award	No Project
Active	00113250	Program Support Specialist	Filled	11/7/2022		09	2	58,168.67	13,902.31	1.00	Reg	1010001	300021	30042	No Award	No Project
Active	00113250	Program Support Specialist	Filled	11/7/2022		09	2	0.00	0.00	0.00	Reg	1060009	300024	30046	No Award	No Project
Active	00114614	Videographer	Filled	10/28/2019		12	5	107,046.00	25,583.99	1.00	Reg	1010001	100154	30038	No Award	No Project
Inactive	00044797	Editor (Television)	Filled	5/1/2017		12	10	0.00	0.00	0.00	Reg	1060009	300024	30046	No Award	No Project
Inactive	00046433	Events Program Specialist	Filled	5/8/2023		09	6	0.00	0.00	0.00	Term	1060009	300024	30046	No Award	No Project
Inactive	00092225	Program Support Specialist	Filled	8/31/2020		11	6	0.00	0.00	0.00	Term	1060009	300024	30046	No Award	No Project
Active	00083528	Producer	Vacant		11/14/2025	09	8	33,153.00	7,923.57	0.50	Reg	1060009	300024	30046	No Award	No Project
Active	00097579	Program Support Specialist	Vacant		10/14/2025	11	0	65,285.00	15,603.12	1.00	Reg	1060009	300024	30046	No Award	No Project
Inactive	00044476	Creative Economy Manager	Vacant		3/9/2024	13	0	0.00	0.00	0.00	Reg	1060009	100154	30038	No Award	No Project
Inactive	00044769	Program Support Assistant (OA)	Vacant		12/18/2022	07	0	0.00	0.00	0.00	Reg	1060009	100113	30040	No Award	No Project
Inactive	00102646	Events Program Coordinator	Vacant		2/12/2023	12	0	0.00	0.00	0.00	Temp	1010001	300021	30042	No Award	No Project
Inactive	00005389	Associate Director, Television and Entert	Vacant		6/7/2024	14	0	0.00	0.00	0.00	Reg	1010001	300022	30044	No Award	No Project
Inactive	00001115	CONSUMER SERVICES OFFICER	Vacant		12/31/2024	14	0	0.00	0.00	0.00	Reg	1010001	300024	30046	No Award	No Project
Inactive	00044780	Producer	Vacant		6/16/2024	11	0	0.00	0.00	0.00	Reg	1060009	300024	30046	No Award	No Project
Inactive	00044792	Videographer	Vacant		1/22/2025	12	0	0.00	0.00	0.00	Reg	1060009	300024	30046	No Award	No Project
Inactive	00094715	Supervisory Producer	Vacant		8/1/2025	13	0	0.00	0.00	0.00	Reg	1060009	300024	30046	No Award	No Project
Inactive	00094722	Broadcast Specialist (Radio)	Vacant		11/29/2024	12	0	0.00	0.00	0.00	Reg	1060009	300024	30046	No Award	No Project
Inactive	00097401	Program Support Specialist	Vacant		7/2/2024	09	4	0.00	0.00	0.00	Temp	1060009	300024	30046	No Award	No Project
Inactive	00097580	Broadcast Specialist (Radio)	Vacant		9/30/2025	12	0	0.00	0.00	0.00	Reg	1060009	300024	30046	No Award	No Project

Agency Name: *Office of Cable Television, Film, Music & Entertainment (CIO)*
 Vacancy Savings
 Fiscal Year 2027

OBP Proposed Vacancy Factors		
Number of FTEs	Vacancy Savings Rate	
0-30	0.0%	
31-100	1.0%	
101-500	2.0%	
501-1,000	3.0%	
1,001 and greater	5.0%	
FY 2027 Applied Vacancy Savings Rate		
FTEs	Vacancy Savings Rate	
19	0.0%	

PLEASE PROVIDE THE CALCULATION FOR HOW THE FY27 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CENTERS, AND/OR ACCOUNTS

Account Group (Parent L 701100C, 701200C, 701400C)
 Appropriated Fund 1010

Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
---------	---------------------	---	-----------------	--	------------------------------

Grand Total