Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2025	1010001 - Local Funds	100135 - Risk Management - General	70322 - Office of the Chief	0 - No Project	7132001	(150,000)	Underspending as a result of revised contract.	700115 - Case Mgmt: Homeless Families	70303 - Office of Work Opportunity (OWO E&T) & FSA/OWO-Family Resource Center	0 - No Project	7011001	125,073	Funding to support a new XXX position.
								700115 - Case Mgmt: Homeless Families	70303 - Office of Work Opportunity (OWO E&T) & FSA/OWO-Family Resource Center	0 - No Project	7014008	24,927	Funding to support a new XXX position.
2026	1010001 - Local Funds	400289 - Enrollment Reserve - SWS	40104 - Schoolwide Services Division	0 - No Project	7011001	(48,000)	DCPS Enrollment Reserve reallocation to Ballou HS	400021 - GE-Teacher	40004 - Ballou HS	0 - No Project	7131009	48,000	DCPS Enrollment Reserve reallocation to Ballou HS
2025	None Applicable												
2026	None Applicable												

Reprogrammings SENT OUT of the Agency

Fiscal Year	Sending Agency	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2025	*Department of Health*	*1010001 - Local Funds*	*700329 - Community of Health Support Services*	*70056 - Deputy Director for Operations - CHA*	*202187 - HC0 - Local*	*7011001*	*(250,000)*	*Underspending on personnel services*
2025	*None Applicable*							
2026	*None Applicable*							

Reprogrammings RECEIVED FROM other Agencies

Fiscal Year	Sending Agency	Receiving DIFS Fund	Receiving DIFS Program	Receiving DIFS Cost Center	DIFS Project	Receiving DIFS Account	Amount	Explanation
2026	*Department of Behavioral Health*	*101001 - Local Funds*	*100071 - Information Technology Services - General*	*70319 - Network and Desktop Support Unit*	*0 - No Project*	*7011001*	*30,000*	*Additional salary support from DBH to DHS' IT Support unit to ensure continuity of services*
2025	*Non-Departmental (Paper Agency)*	*1010138 - Contingency Reserve Fund*	*300029 - Accommodations*	*30052 - Administrative Branch*	*0 - No Project*	*7131052*	*155,380*	*Funding to support the Emergency Housing Program*
2025	*Non-Departmental (Paper Agency)*	*1010138 - Contingency Reserve Fund*	*300029 - Accommodations*	*30052 - Administrative Branch*	*0 - No Project*	*7131052*	*132,784*	*Funding to support the Emergency Housing Program*
2026	*None Applicable*							