

Agency Name: Office of the Tenant Advocate
 Schedule A
 Fiscal Year 2027

Posn Stat	Posn Nbr	Title	If Filled -		If Vacant -		Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
			Vac Stat	Hire Date	Last Filled Date												
A	00038614	Chief Tenant Advocate	Filled	4/18/2006	n/a		09	1	201,169.34	53,511.04	1	Term	1010001	100154	30052	n/a	n/a
A	00094570	Special Assistant	Filled	5/12/2008	n/a		14	4	120,569.00	32,071.35	1	Reg	1010001	100154	30052	n/a	n/a
A	00097208	Paralegal Specialist	Filled	2/14/2022	n/a		12	5	98,322.00	26,153.65	1	Reg	1060261	100154	30052	n/a	n/a
A	00097974	Program Support Assistant	Filled	2/28/2022	n/a		08	4	55,538.00	14,773.11	1	Term	1010001	100154	30052	n/a	n/a
A	00040492	Program Coordinator	Filled	1/21/2020	n/a		14	3	117,045.00	31,133.97	1	Reg	1010001	300033	30048	n/a	n/a
A	00040493	Program Analyst	Filled	2/1/2021	n/a		12	10	103,333.00	27,486.58	1	Reg	1010001	300033	30048	n/a	n/a
A	00047122	Program Support Specialist	Filled	1/6/2020	n/a		11	5	75,775.00	20,156.15	1	Reg	1010001	300031	30048	n/a	n/a
A	00099844	Program Analyst	Filled	7/24/2006	n/a		13	7	110,967.00	29,517.22	1	Reg	1010001	300033	30048	n/a	n/a
A	00099845	Program Analyst	Filled	9/2/2008	n/a		13	5	105,001.00	27,930.27	1	Reg	1010001	300031	30048	n/a	n/a
A	00105966	Program Analyst	Filled	8/16/2014	n/a		12	9	100,827.00	26,819.98	1	Reg	1060261	300033	30048	n/a	n/a
A	00040494	Attorney Advisor	Filled	9/12/2022	n/a		12	7	113,044.00	30,069.70	1	Reg	1010001	300034	30049	n/a	n/a
A	00040495	Attorney Advisor	Filled	9/10/2012	n/a		01	1	129,000.00	34,314.00	1	Reg	1010001	300034	30049	n/a	n/a
A	00040544	Attorney Advisor	Filled	5/16/2016	n/a		12	8	114,199.42	30,377.05	1	Reg	1010001	300034	30049	n/a	n/a
A	00046357	Attorney Advisor	Vacant	n/a	3/26/2026		01	0	134,065.21	35,661.35	1	Reg	1010001	300034	30049	n/a	n/a
A	00046612	Program Support Specialist	Filled	12/6/2021	n/a		09	7	65,428.14	17,403.88	1	Reg	1010001	300034	30049	n/a	n/a
A	00047146	Attorney Advisor	Filled	6/21/2022	n/a		12	7	113,044.00	30,069.70	1	Reg	1010001	300034	30049	n/a	n/a
A	00047353	Paralegal Specialist II	Filled	1/5/2009	n/a		13	5	105,001.00	27,930.27	1	Reg	1010001	300034	30049	n/a	n/a
A	00048144	Program Support Specialist	Filled	4/7/2014	n/a		12	3	85,794.00	22,821.20	1	Reg	1010001	300034	30049	n/a	n/a
A	00094568	Attorney Advisor	Filled	11/16/2015	n/a		13	3	116,259.00	30,924.89	1	Reg	1010001	300034	30049	n/a	n/a
A	00094569	Attorney Advisor	Filled	12/15/2025	n/a		12	6	106,931.00	28,443.65	1	Reg	1060261	300034	30049	n/a	n/a
A	00097288	General Counsel	Filled	12/12/2005	n/a		02	0	141,674.80	37,685.50	1	Reg	1010001	300034	30049	n/a	n/a
A	00115358	Attorney Advisor	Filled	1/12/2026	n/a		12	7	109,987.00	29,256.54	1	Reg	1010001	300034	30049	n/a	n/a
A	00046152	Attorney Advisor	Filled	3/23/2015	n/a		13	3	116,259.00	30,924.89	1	Reg	1060261	300035	30054	n/a	n/a
A	00046153	Attorney Advisor	Filled	4/8/2005	n/a		14	7	158,849.00	42,253.83	1	Reg	1010001	300035	30054	n/a	n/a
A	00085624	Legislative and Regulatory Analyst	Filled	4/11/2022	n/a		11	4	82,069.00	21,830.35	1	Reg	1010001	300035	30054	n/a	n/a

Agency Name: Office of the Tenant Advocate
 Vacancy Savings
 Fiscal Year 2027

OBP Proposed Vacancy Factors		
Number of FTEs	Vacancy Savings Rate	
0-30		0.0%
31-100		1.0%
101-500		2.0%
501-1,000		3.0%
1,001 and greater		5.0%

FY 2027 Applied Vacancy Savings Rate		
FTEs	Vacancy Savings Rate	
21		0.0% (this rate is for example only)

PLEASE PROVIDE THE CALCULATION FOR HOW THE FY27 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CENTERS, AND/OR ACCOUNTS

Account Group (Parent Level 1) 701100C, 701200C, 701400C
 Appropriated Fund 1010

Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
---------	---------------------	------------------------------------------	-----------------	---------------------------------------	------------------------------

Grand Total