Attachment I - Contracts & Grants

Contracts (DIFS Account-Parent Level 1 713200C)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes: DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
			Translation Services	$ 73,500.00		$ 17,867.25		Local	1010001	100003	30067		
			Translation Services	$ 23,500.00	$ 23,500.00			Special Purpose Revenue (O-Type)	1060283	100003	30067		
			License and Registration Portal Maintenance and Updates	$ 577,934.57		$ 121,102.44		Local	1010001	100071	30067		
			License and Registration Portal Maintenance and Updates	$ 87,540.79				Special Purpose Revenue (O-Type)	1060272	100071	30067		
Contract/Procurement	Carahsoft Technology	CW114812	Accela Licensing Fees	$ 150,000.00		$ 150,000.00		Local	1010001	100071	30067		
Contract/Procurement	Carahsoft Technology	CW114812	Accela Licensing Fees	$ 79,998.00		$ 79,998.00		Special Purpose Revenue (O-Type)	1060283	100071	30067		
			IT Contracts, IT and Portal Maintenance	$ 786,845.00		$ 519,726.12		Local	1010001	100071	30067		
			Transcription Services	$ 4,500.00	$ 4,500.00	$ 1,852.50		Local	1010001	100092	30068		
			Parking, office support	$ 12,700.00	$ -			Local	1010001	100109	30067		
	SP Plus		Parking	$ 7,000.00	$ 7,000.00	$ 8,445.74		Special Purpose Revenue (O-Type)	1060283	100109	30067		
			IT Contracts	$ 23,750.00	$ 30,320.92	$ 38,581.94		Local	1010001	100154	30067		
Contract/Procurement	Techflair		Techflair	$ 1,949.00				Special Purpose Revenue (O-Type)	1060265	100071	30067		
Contract/Procurement	Techflair		Techflair	$ 19,365.00				Special Purpose Revenue (O-Type)	1060266	100071	30067		
Contract/Procurement	Techflair		Techflair	$ 191,686.00		$ 385,474.00		Special Purpose Revenue (O-Type)	1060267	100071	30067		
	Boucher & Boucher Inc		Real Estate Review Appraisals	$ 2,170.00	$ 2,170.00	$ 1,900.00		Special Purpose Revenue (O-Type)	1060266	300050	30063		
			Bright MLS Subscription	$ 2,030.00	$ 2,030.00			Special Purpose Revenue (O-Type)	1060267	300050	30063		
			Misc. IT Staff Aug. Support	$ 29,997.14	$ 29,997.92			Special Purpose Revenue (O-Type)	1060267	300050	30063		
			Practical examination	$ 50,000.00	$ -	$ 50,106.00		Special Purpose Revenue (O-Type)	1060267	300050	30063		
	Carahsoft Technology		GovDelivery Services	$ 44,438.82		$ 21,050.92		Special Purpose Revenue (O-Type)	1060283	100003	30067		
	Lexis Nexis		Legal Research software	$ 40,632.00	$ -	$ 38,688.00		Special Purpose Revenue (O-Type)	1060283	100071	30067		
	Microsoft/CDW-G		Azure	$ 24,968.66	$ 36,000.00			Special Purpose Revenue (O-Type)	1060283	100071	30067		
	Bayne	CW102058	KRM	$ 307,000.00				Special Purpose Revenue (O-Type)	1060283	100071	30067		
	CAI		Star2	$ 908,198.64		$1,167,551.66		Special Purpose Revenue (O-Type)	1060283	100071	30067		
			Postage Metering Machine Lease	$ 10,700.03	$ 5,700.00	$ 5,673.36		Special Purpose Revenue (O-Type)	1060283	100109	30067		
	Reframe Solutions	CW116910	Corporate Registry System Replacement	$ 705,862.00	$ 1,252,627.98	$ 1,706,521.05		Special Purpose Revenue (O-Type)	1060283	300049	30062		
			Lucid Chart Subscription Renewal	$ 438.00	$ 438.00			Special Purpose Revenue (O-Type)	1060283	300049	30062		
	MapMe		Software	$ 2,450.00		$ 2,450.00		Special Purpose Revenue (O-Type)	1060284	100071	30067		
	Microsoft/CDW-G		Microsoft - citywide	$ 38,045.42				Special Purpose Revenue (O-Type)	1060284	100071	30067		
				$ 4,207,199.07	$ 1,394,284.82	$ 4,316,988.98							

Attachment I - Contracts & Grants

Grants and Subsidies (DIFS Account-Parent Level 1 714100C)

														DIFS Attributes				
Grant	**Grantee Name**	**Grant Number**	**Grant Purpose - Description of Services**	**Competitive or Sole Source**	**Original Grant Amount**	**Grant Term Begin Date**	**Grant Term End Date**	**Grant Period (FY27)**	**Grant Period Total Amount (FY27)**	**FY27 Funding Amount**	**FY26 Funding Amount**	**FY25 Actual Expenditure Amount**	**Grant Status**	**Funding Source** (local, federal, private, special revenue, specify if ARPA)	**DIFS Fund**	**DIFS Funding Program**	**DIFS Funding Cost Center**	**DIFS Project**	**Notes**
			None Applicable																
								Total	$ -	$ -	$ -	$ -							

Attachment I - Contracts & Grants

Professional Services (All Other DIFS Accounts)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Grant Period (FY27)	Grant Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes					Notes
																DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	
Contract/Procurement	TBD		Office Supplies	TBD							$ 45,000.00	$ 45,000.00	$ 5,924.81		Local	1010001	100109	30067	7111002		
Contract/Procurement	TBD		Office Supplies	TBD							$ 9,835.00	$ 10,000.00			Special Purpose Revenue (O-Type)	1060266	100109	30067	7111002		
Contract/Procurement	TBD		Office Supplies	TBD							$ 5,000.00	$ 25,000.00	$ 2,704.87		Special Purpose Revenue (O-Type)	1060267	100109	30067	7111002		
Contract/Procurement	TBD		Office Supplies	TBD							$ 16,264.00				Special Purpose Revenue (O-Type)	1060272	100109	30067	7111002		
Contract/Procurement	TBD		Office Supplies	TBD							$ 273.74				Special Purpose Revenue (O-Type)	1060277	100109	30067	7111002		
Contract/Procurement	TBD		Office Supplies	TBD							$ 65,000.00				Special Purpose Revenue (O-Type)	1060283	100109	30067	7111002		
Contract/Procurement	TBD		Office Supplies	TBD							$ 1,584.24				Special Purpose Revenue (O-Type)	1060284	100109	30067	7111002		
Contract/Procurement	TBD		Design Board (PE, Land Surveyors, Interior Design, etc.)	TBD							$ -	$ 5,000.00			Special Purpose Revenue (O-Type)	1060267	300050	30063	7111008		
Contract/Procurement	TBD		Branding and Staff Uniforms	TBD							$ 73,299.00	$ 91,375.00			Special Purpose Revenue (O-Type)	1060272	100109	30067	7111008		
Contract/Procurement	TBD		Local Travel	TBD							$ 5,000.00	$ 5,000.00	$ 1,315.74		Special Purpose Revenue (O-Type)	1060267	300050	30063	7131002		
Contract/Procurement	TBD		Local Travel - WMATA (Smartrip)	TBD							$ 7,000.00	$ 5,000.00			Special Purpose Revenue (O-Type)	1060283	100109	30067	7131002		
Contract/Procurement	TBD		Travel	TBD							$ 10,000.00	$ 40,000.00	$ 2,918.98		Special Purpose Revenue (O-Type)	1060265	300050	30063	7131003		
Contract/Procurement	TBD		Travel	TBD							$ 10,000.00		$ 476.95		Special Purpose Revenue (O-Type)	1060266	300050	30063	7131003		
Contract/Procurement	TBD		Travel	TBD							$ 10,000.00	$ 45,000.00	$ 49,105.38		Special Purpose Revenue (O-Type)	1060267	300050	30063	7131003		
Contract/Procurement	DPW		MOU - DPW - Fleet Maintenance	TBD							$ 41,276.07	$ 42,818.14	$ 58,065.71		Local	1010001	100042	30067	7131005	400159	
Contract/Procurement	TBD		Scanners - maintenance	TBD							$ 27,229.00	$ 27,228.96	$ 72,794.23		Local	1010001	100109	30067	7131006		
Contract/Procurement	TBD		Facility Repairs	TBD							$ 15,000.00	$ 15,000.00	$ 1,507.09		Local	1010001	100109	30067	7131008		
Contract/Procurement	TBD		Facility Repairs	TBD							$ 15,000.00	$ -			Special Purpose Revenue (O-Type)	1060283	100109	30067	7131008		
Contract/Procurement	TBD		Community events, special events	TBD							$ 45,000.00	$ 37,500.00	$ 7,453.08		Local	1010001	100003	30067	7131009		
Contract/Procurement	DCHR		MOU - DCHR Suitability Assessment	TBD							$ 9,121.28	$ 9,222.81	$ 5,240.94		Local	1010001	100058	30067	7131009	402007	
Contract/Procurement	TBD		IT Support	TBD							$ 277,973.00		$ 35,339.79		Local	1010001	100071	30067	7131009		
Contract/Procurement	TBD		Facility - Professional Services	TBD							$ 17,000.00				Local	1010001	100109	30067	7131009		
Contract/Procurement			MOU - OUC - Radio Services	TBD							$ 2,308.46	$ 2,009.24	$ 4,993.67		Local	1010001	300040	30059	7131009	400158	
Contract/Procurement	TBD		Uniform Cleaning, device calibration, tags for inspections, octane testing	TBD							$ 22,950.00	$ 25,500.00	$ 30,414.18		Local	1010001	300047	30060	7131009		
Contract/Procurement	TBD		Real Estate CEU Venue, Online Webinar	TBD							$ 48,000.00	$ 48,000.00	$ 17,800.00		Special Purpose Revenue (O-Type)	1060265	300050	30063	7131009		
Contract/Procurement	TBD		Real Estate Review Appraisals	TBD							$ 8,630.00	$ 25,630.00	$ 14,250.00		Special Purpose Revenue (O-Type)	1060266	300050	30063	7131009		
Contract/Procurement	TBD		Examiners	TBD							$ 87,640.00	$ 87,640.00	$ 259,633.00		Special Purpose Revenue (O-Type)	1060267	300050	30063	7131009		
Contract/Procurement	TBD		Educational Forum site cost, venue	TBD							$ 64,000.00	$ 64,000.00	$ 38,700.00		Special Purpose Revenue (O-Type)	1060267	300050	30063	7131009		
Contract/Procurement	TBD		Professional Engineer Week	TBD							$ 10,000.00	$ 10,000.00			Special Purpose Revenue (O-Type)	1060267	300050	30063	7131009		
Contract/Procurement	TBD		Business Cards - Digital and Print	TBD							$ 10,000.00	$ -			Special Purpose Revenue (O-Type)	1060272	100003	30067	7131009		
Contract/Procurement	TBD		Community events, special events	TBD							$ 37,500.00	$ -	$ 5,410.79		Special Purpose Revenue (O-Type)	1060272	100003	30067	7131009		
Contract/Procurement	TBD		Strategic Planning and Professional Development for non-union staff	TBD							$ 10,000.00	$ -	$ 11,628.00		Special Purpose Revenue (O-Type)	1060272	100148	30067	7131009		
Contract/Procurement	TBD		Event Space Rental, WDCEP Board Retreat	TBD							$ 6,000.00				Special Purpose Revenue (O-Type)	1060272	300051	30064	7131009		
Contract/Procurement	TBD		Strategic Planning and Professional Development for non-union staff	TBD							$ 10,000.00	$ -			Special Purpose Revenue (O-Type)	1060277	100148	30067	7131009		
Contract/Procurement	TBD		Boxing Events	TBD							$ 25,000.00	$ 25,000.00	$ 2,589.00		Special Purpose Revenue (O-Type)	1060277	300050	30063	7131009		
Contract/Procurement	TBD		Shredding Services	TBD							$ 5,700.00	$ 7,000.00	$ 1,760.00		Special Purpose Revenue (O-Type)	1060283	100109	30067	7131009		
Contract/Procurement	DPW		MOU - DPW - Waste disposal and recycling services	TBD							$ 5,186.71	$ 14,400.00	$ 2,033.14		Special Purpose Revenue (O-Type)	1060283	100109	30067	7131009	400160	Project # 402028 (FY 25)
Contract/Procurement	OCFO		MOU - OCFO - Armored Car Services	TBD							$ 11,935.88				Special Purpose Revenue (O-Type)	1060283	300049	30062	7131009	400154	
Contract/Procurement	TBD		Transcription Services	TBD							$ 1,000.00	$ 500.00			Special Purpose Revenue (O-Type)	1060284	100092	30068	7131009		
Contract/Procurement	TBD		Strategic Planning and Professional Development for non-union staff	TBD							$ 10,000.00	$ -			Special Purpose Revenue (O-Type)	1060284	100148	30067	7131009		
Contract/Procurement	TBD		Printing/duplicating	TBD							$ 5,000.00	$ 5,000.00			Local	1010001	100003	30067	7131012		
Contract/Procurement	TBD		Printing/duplicating	TBD							$ 7,000.00	$ 7,000.00			Special Purpose Revenue (O-Type)	1060267	300050	30063	7131012		
Contract/Procurement	TBD		Advertising	TBD							$ 25,000.00	$ 25,000.00			Local	1010001	100003	30067	7131015		
Contract/Procurement	TBD		Postage	TBD							$ 20,000.00	$ 20,000.00	$ 30,000.00		Local	1010001	100109	30067	7131017		
Contract/Procurement	TBD		Postage	TBD							$ 1,000.00	$ 1,000.00			Special Purpose Revenue (O-Type)	1060267	300050	30063	7131017		
Contract/Procurement	TBD		Conference Fees	TBD							$ 10,000.00	$ 10,000.00	$ 5,640.00		Special Purpose Revenue (O-Type)	1060265	300050	30063	7131024		
Contract/Procurement	TBD		Conference Fees	TBD							$ 10,000.00	$ 10,000.00			Special Purpose Revenue (O-Type)	1060266	300050	30063	7131024		
Contract/Procurement	TBD		Conference Fees	TBD							$ 19,000.00	$ 19,000.00	$ 14,333.58		Special Purpose Revenue (O-Type)	1060267	300050	30063	7131024		
Contract/Procurement	TBD		Conference Fees	TBD							$ 9,620.00	$ 7,000.00			Special Purpose Revenue (O-Type)	1060283	300049	30062	7131024		
Contract/Procurement	TBD		Membership Dues	TBD							$ 5,051.00	$ 5,000.00			Special Purpose Revenue (O-Type)	1060265	300050	30063	7131025		
Contract/Procurement	TBD		Membership Dues	TBD							$ 63,450.00	$ 61,300.00	$ 37,555.50		Special Purpose Revenue (O-Type)	1060267	300050	30063	7131025		
Contract/Procurement	TBD		Membership Dues	TBD							$ 1,500.00	$ -			Special Purpose Revenue (O-Type)	1060283	100003	30067	7131025		
Contract/Procurement	TBD		Membership Dues	TBD							$ 1,482.00	$ 3,000.00	$ 1,482.00		Special Purpose Revenue (O-Type)	1060283	300049	30062	7131025		
Contract/Procurement	TBD		Sponsorships	TBD							$ 10,000.00	$ 10,000.00	$ 6,610.00		Local	1010001	100003	30067	7131032		
Contract/Procurement	TBD		Sponsorships - H Street Festival	TBD							$ 10,000.00	$ 10,000.00	$ 10,000.00		Special Purpose Revenue (O-Type)	1060267	300050	30063	7131032		
Contract/Procurement	TBD		Sponsorships - Art All Night	TBD							$ 30,000.00	$ 10,000.00			Special Purpose Revenue (O-Type)	1060272	300051	30064	7131032		
Contract/Procurement	TBD		Sponsorships - DC Chamber, Apartment Office Building Association, Washington Architectural Foundation, Rammy's Award Gala	TBD							$ 40,000.00	$ 50,000.00	$ 13,747.00		Special Purpose Revenue (O-Type)	1060283	100003	30067	7131032		Local funds - FY 26
Contract/Procurement	TBD		IT Software Maintenance	TBD							$ 13,500.00	$ 12,312.00	$ 6,500.00		Local	1010001	100003	30067	7131036		
Contract/Procurement	TBD		IT Software Maintenance	TBD							$ 6,500.00		$ 4,725.00		Local	1010001	300051	30064	7131036		
Contract/Procurement	TBD		IT Software Maintenance - Neoserra	TBD							$ 6,500.00	$ 6,500.00			Special Purpose Revenue (O-Type)	1060272	300051	30064	7131036		
Contract/Procurement	TBD		IT Software Maintenance - Hootsuite	TBD							$ 1,007.42	$ 1,188.00			Special Purpose Revenue (O-Type)	1060283	100003	30067	7131036		
Contract/Procurement	TBD		IT Software Maintenance - Adobe, Zoom, Photoshop	TBD							$ 5,000.00	$ 29,000.00	$ 25,530.40		Special Purpose Revenue (O-Type)	1060283	100003	30067	7131036		
Contract/Procurement	TBD		IT Software Maintenance - Seamless Docs	TBD							$ 25,034.06	$ 27,850.00	$ 37,850.00		Special Purpose Revenue (O-Type)	1060284	100071	30067	7131036		
Contract/Procurement	TBD		IT Software Maintenance - Marco	TBD							$ 25,000.00	$ -			Special Purpose Revenue (O-Type)	1060284	100071	30067	7131036		
Contract/Procurement	TBD		IT Software Maintenance - Adobe, JIRA, Confluence, Atlassian, M365	TBD							$ 42,311.40	$ 35,200.00	$ 54,031.80		Special Purpose Revenue (O-Type)	1060284	100071	30067	7131036		
Contract/Procurement	TBD		Equipment	TBD							$ 365.00	$ 365.00			Special Purpose Revenue (O-Type)	1060267	300050	30063	7171005		
Contract/Procurement	TBD		Misc. Office Supplies	TBD							$ -	$ 500.00			Local	1010001	100092	30068	7111002		
Contract/Procurement	TBD		Photo Supplies	TBD							$ -	$ 10,000.00			Local	1010001	100003	30067	7111015		
Contract/Procurement	OCTO/OFRM		RTS - DCNet, Non-DCNet	TBD							$ -	$ 20,001.32			Special Purpose Revenue (O-Type)	1060272	100071	30067	7121009		
Contract/Procurement	Granicus		Short-Term Rental (Operations & Maintenance)	TBD							$ -	$ 771,429.35	$ 530,147.15		Local	1010001	100071	30067	7131009		
Contract/Procurement	Limbic		DCBC Business Portal	TBD							$ -	$ 934,122.00	$ 862,430.00		Local	1010001	100071	30067	7132001		
Contract/Procurement	TBD		Business Portal Integration (Farmer's Market)	TBD							$ -	$ 225,000.00			Local	1010001	100071	30067	7132001		
Contract/Procurement	Carahsoft		Accela Cloud (Operations & Maintenance)	TBD							$ -	$ 198,433.28			Local	1010001	100071	30067	7132001		
Contract/Procurement	Bayne LLC/Kustomer		eCRM Maintenance	TBD							$ -	$ 482,341.32					100071	30067	7132001		Local (1010001) and SPR (1060283)
Contract/Procurement	TBD		SSO Maintenance (Identity Access Management)	TBD							$ -	$ 227,000.00					100071	30067	7132001		Local (1010001) and SPR (1060267, 1060272, 1060283)
Contract/Procurement	TBD		Business Portal (Microsoft)	TBD							$ -	$ 712,381.12	$ 1,056,865.06		Special Purpose Revenue (O-Type)	1060283	100071	30067	7132001		
Contract/Procurement	OCTO		MOU - OCTO - IT Assessment	TBD							$ -	$ 3,718.00			Local	1010001	100071	30067	7132001		
Contract/Procurement	OCTO		MOU - OCTO - IT Assessment	TBD							$ -	$ 58,844.27			Special Purpose Revenue (O-Type)	1060272	100071	30067	7132001		
Contract/Procurement	Qmatic		Qmatic Renewal	TBD							$ -	$ 25,000.00	$ 38,572.03		Special Purpose Revenue (O-Type)	1060283	100071	30067	7132001		
Contract/Procurement	TBD		Training and Employee Development	TBD							$ -	$ 2,000.00	$ 4,387.65		Local	1010001	300037	50354	7131020		
Contract/Procurement	TBD		Membership Dues	TBD								$ 6,000.00	$ 1,364.00		Local	1010001	300047	30060	7131025		
Contract/Procurement	TBD		Publications	TBD							$ -	$ 1,000.00	$ 1,025.95		Local	1010001	300047	30060	7131005		
Contract/Procurement	TBD		Travel/Conferences	TBD							$ -	$ 36,250.00	$ 839.61		Local	1010001	300048	30061	7131003		
Contract/Procurement	Reingold Link/LINK		Communication Services	TBD							$ -	$ 50,000.00			Local	1010001	100003	30067	7132001		
Contract/Procurement			Enhancements to practical examinations	TBD							$ -	$ 50,000.00			Special Purpose Revenue (O-Type)	1060267	300050	30063	7171009		
Contract/Procurement	TBD		ID Badge Printer	TBD							$ -	$ 10,000.00	$ 159,091.14		Special Purpose Revenue (O-Type)	1060267	300050	30063	7171005		
Contract/Procurement	TBD		Grammarly	TBD							$ -	$ 1,980.00			Local	1010001	100154	30067	7131011		
Contract/Procurement	TBD		Printing/duplicating	TBD							$ -	$ 26,282.00	$ 877.26		Local	1010001	300048	30061	7131012		
Contract/Procurement	TBD		Real Estate Education Fund (one-time)	TBD							$ -	$ 175,000.00	$ -		Special Purpose Revenue (O-Type)	1060265	300050	30063	7131009		
Contract/Procurement	DCHR		MOU - DCHR - Executive Leadership Program Services	TBD							$ -	$ -	$ 13,131.15		Local	1010001	100071	30067	7131009	403137	
Contract/Procurement	DGS		MOU - DGS - Security Guard Services	TBD							$ -	$ -	$ 125,825.21		Local	1010001	100071	30067	7131034	402926	
Contract/Procurement	OCTO		MOU - OCTO - OKTA Single Sign-On	TBD							$ -	$ -	$ 129,500.00		Local	1010001	100071	30067	7131036	403389	
Contract/Procurement	OCFO		MOU - OCFO - Single Audit Services	TBD							$ -	$ -	$ 849.00		Local	1010001	100154	30067	7131026	403346	
Contract/Procurement	OCFO		MOU - OCFO - Merchant Fees	TBD							$ -	$ -	$ 901,974.45							400156	FY 25 - Split funded
Contract/Procurement	DPR		MOU - DPR - Youth Services	TBD							$ -	$ -	$ 85,853.35		Local	1010001	300050	30063	7171005	403422	
Contract/Procurement	TBD		Vending Zone Manager	TBD							$ -	$ -	$ 14,352.19		Local	1010001	300048	30061	7131009		
Contract/Procurement	L.S. Caldwell		OPLD Professional Services	TBD							$ -	$ -	$ 1,019,865.96								
Contract/Procurement	Walton & Green		Temporary Staff Support	TBD							$ -	$ -	$ 163,120.00		Local	1010001	300048	30061	7131009		
									Total	$ -	$ 1,475,027.26	$ 5,105,821.81	$ 5,990,135.79								