

Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2025	1010001 - Local Funds	100135 - Risk Management - General	70322 - Office of the Chief	0 - No Project	7132001	(150,000)	Underspending as a result of revised contract.	700115 - Case Mgmt: Homeless Families	70303 - Office of Work Opportunity (OWO E&T) & FSA/OWO-Family Resource Center	0 - No Project	7011001	125,073	Funding to support a new XXX position.
								700115 - Case Mgmt: Homeless Families	70303 - Office of Work Opportunity (OWO E&T) & FSA/OWO-Family Resource Center	0 - No Project	7014008	24,927	Funding to support a new XXX position.
2026	1010001 - Local Funds	400289 - Enrollment Reserve - SWS	40104 - Schoolwide Services Division	0 - No Project	7011001	(48,000)	DCPS Enrollment Reserve reallocation to Ballou HS	400221 - GE-Teacher	40004 - Ballou HS	0 - No Project	7131009	48,000	DCPS Enrollment Reserve reallocation to Ballou HS
2025	1010001 - Local Funds	100003 - Communications	30067 - AGENCY MANAGEMENT ADMINISTRATION - CRO	0 - No Project	7111008	(30,000)	Underspending as a result of the Mayoral Executive Order spending Freeze and agency identified cost savings	100154 - Strategic Management	30067 - AGENCY MANAGEMENT ADMINISTRATION - CRO	0 - No Project	7011001	213,850	Funding to address expenditure overages resulting from a revenue shortfall in the Basic Business License Fund
2025	1010001 - Local Funds	100003 - Communications	30067 - AGENCY MANAGEMENT ADMINISTRATION - CRO	0 - No Project	7111015	(9,000)		100154 - Strategic Management	30067 - AGENCY MANAGEMENT ADMINISTRATION - CRO	0 - No Project	7013007	23,693	
2025	1010001 - Local Funds	100003 - Communications	30067 - AGENCY MANAGEMENT ADMINISTRATION - CRO	0 - No Project	7132001	(100,000)		100154 - Strategic Management	30067 - AGENCY MANAGEMENT ADMINISTRATION - CRO	0 - No Project	7013008	404	
2025	1010001 - Local Funds	300048 - Business Licensing	30061 - BUSINESS LICENSING ADMINISTRATION	0 - No Project	7131009	(100,000)		100071 - Information Technology	30067 - AGENCY MANAGEMENT ADMINISTRATION - CRO	0 - No Project	7011001	56,288	
2025	1010001 - Local Funds	300048 - Business Licensing	30061 - BUSINESS LICENSING ADMINISTRATION	0 - No Project	7131032	(21,000)		100071 - Information Technology	30067 - AGENCY MANAGEMENT ADMINISTRATION - CRO	0 - No Project	7013009	128	
2025	1010001 - Local Funds	100071 - Information Technology	30067 - AGENCY MANAGEMENT ADMINISTRATION - CRO	0 - No Project	7131035	(40,000)		100071 - Information Technology	30067 - AGENCY MANAGEMENT ADMINISTRATION - CRO	0 - No Project	7014008	5,637	

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