

Posn Stat	Posn Nbr	Title	If Filled -		If Vacant -		Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
			Vac Stat	Hire Date	Last Filled Date												
A	00091987	Financial Manager	F	10/13/2020	n/a	14	3	138,750.07	31,218.77	1	Reg	1010001	150003	10001	n/a	n/a	
A	00106900	AGENCY FISCAL OFFICER	F	10/1/2006	n/a	16	7	213,367.57	48,007.70	1	Reg	1010001	150003	10001	n/a	n/a	
A	00112264	Budget Analyst	F	7/29/2024	n/a	12	0	118,558.00	26,675.55	1	Reg	1010001	150003	10001	n/a	n/a	
A	00028425	Executive Assistant	F	6/2/2003	n/a	13	10	137,565.00	30,952.13	1	Reg	1060283	150002	10002	n/a	n/a	
A	00032396	ACCOUNTANT	F	4/4/2016	n/a	12	5	107,046.00	24,085.35	1	Reg	1010001	150002	10002	n/a	n/a	
A	00002145	Staff Assistant	F	6/16/2025	n/a	09	10	80,032.00	18,007.20	1	Reg	1010001	150017	10003	n/a	n/a	
A	00003181	Chief Management Operations	F	7/6/2010	n/a	15	9	190,823.00	42,935.18	1	Reg	1010001	150017	10003	n/a	n/a	
A	00013982	ASSOCIATE CHIEF FINANCIAL OFFICER	F	8/30/2010	n/a	18	4	240,925.00	54,208.13	1	Reg	1010001	150017	10003	n/a	n/a	
A	00022391	SENIOR ACCOUNTANT	V	n/a	1/16/2026	13	4	120,452.00	27,101.70	1	Reg	1010001	150017	10003	n/a	n/a	
A	00023097	Accounts Payable Technician	F	12/18/2023	n/a	08	10	72,721.00	16,362.23	1	Reg	1010001	150017	10003	n/a	n/a	
A	00077139	BUDGET DIRECTOR	F	11/1/2004	n/a	16	10	214,712.00	48,310.20	1	Reg	1010001	150017	10003	n/a	n/a	
A	00077140	Manager, Financial Reporting	F	8/17/1987	n/a	15	9	187,875.11	42,271.90	1	Reg	1010001	150017	10003	n/a	n/a	
A	00077976	Manager, Revenue	F	2/28/2000	n/a	15	7	181,345.00	40,802.63	1	Reg	1010001	150017	10003	n/a	n/a	
A	00082369	CONTROLLER	F	2/10/2014	n/a	16	10	214,712.00	48,310.20	1	Reg	1010001	150017	10003	n/a	n/a	
A	00091986	Accounts Payable Technician	F	10/24/2022	n/a	08	9	72,637.07	16,343.34	1	Reg	1010001	150017	10003	n/a	n/a	
A	00000395	Program Analyst	F	10/24/2011	n/a	12	10	118,558.00	26,675.55	1	Reg	1010001	300040	30059	n/a	n/a	
A	00010346	Investigator	F	10/30/1988	n/a	12	10	118,558.00	26,675.55	1	Reg	1010001	300040	30059	n/a	n/a	
A	00012439	Investigator	F	9/30/2019	n/a	12	3	102,598.90	23,084.75	1	Reg	1010001	300040	30059	n/a	n/a	
A	00015974	Investigator	F	2/9/2015	n/a	12	4	104,168.00	23,437.80	1	Reg	1010001	300040	30059	n/a	n/a	
A	00020812	Investigator	F	7/31/2022	n/a	12	3	102,598.90	23,084.75	1	Reg	1010001	300040	30059	n/a	n/a	
A	00021442	Program Manager	F	10/3/2016	n/a	13	0	120,510.00	27,114.75	1	Reg	1010001	300040	30059	n/a	n/a	
A	00021519	PROGRAM ANALYST	F	1/4/1987	n/a	12	9	116,216.18	26,148.64	1	Reg	1010001	300040	30059	n/a	n/a	
A	00023622	Investigator	F	5/24/1999	n/a	12	10	118,558.00	26,675.55	1	Reg	1010001	300040	30059	n/a	n/a	
A	00024748	Investigator	F	10/5/2015	n/a	12	1	96,953.29	21,814.49	1	Reg	1010001	300040	30059	n/a	n/a	
A	00025362	Investigator	F	10/2/2017	n/a	11	5	85,242.10	19,179.47	1	Reg	1010001	300040	30059	n/a	n/a	
A	00027156	Investigator	F	7/16/2001	n/a	12	10	118,558.00	26,675.55	1	Reg	1010001	300040	30059	n/a	n/a	
A	00077331	Investigator	F	7/16/2001	n/a	12	9	117,872.01	26,521.20	1	Reg	1010001	300040	30059	n/a	n/a	
A	00077332	Investigator	F	3/13/2023	n/a	12	4	104,168.00	23,437.80	1	Reg	1010001	300040	30059	n/a	n/a	
A	00085330	Program Manager	F	6/3/2024	n/a	13	0	102,498.39	23,062.14	1	Reg	1010001	300040	30059	n/a	n/a	
A	00091023	Investigator	F	9/29/2008	n/a	12	10	118,558.00	26,675.55	1	Reg	1010001	300040	30059	n/a	n/a	
A	00099916	INVESTIGATOR	F	11/13/2017	n/a	13	6	110,967.00	24,967.58	1	Reg	1010001	300040	30059	n/a	n/a	
A	00099918	Program Analyst	F	10/3/2016	n/a	12	2	99,720.90	22,437.20	1	Reg	1010001	300040	30059	n/a	n/a	
A	00108616	Investigator	F	2/9/2015	n/a	12	9	117,430.45	26,421.85	1	Reg	1010001	300040	30059	n/a	n/a	
A	00108617	Investigator	F	2/27/2012	n/a	12	6	109,924.00	24,732.90	1	Reg	1010001	300040	30059	n/a	n/a	
A	00108618	Investigator	F	3/27/2000	n/a	12	3	101,605.40	22,861.21	1	Reg	1010001	300040	30059	n/a	n/a	
A	00112203	Investigator	F	6/21/2022	n/a	11	1	78,577.81	17,680.01	1	Reg	1010001	300040	30059	n/a	n/a	
A	00112204	Investigator	F	2/26/2024	n/a	12	4	104,168.00	23,437.80	1	Reg	1010001	300040	30059	n/a	n/a	
A	00112205	ATTORNEY ADVISOR	F	11/3/2025	n/a	14	5	159,551.00	35,898.98	1	Reg	1010001	300040	30059	n/a	n/a	
A	00112206	Program Support Specialist	V	n/a	2/22/2026	09	6	74,074.00	16,666.65	1	Reg	1010001	300040	30059	n/a	n/a	
A	00112208	Investigator	F	5/10/2010	n/a	12	2	98,617.01	22,188.83	1	Reg	1010001	300040	30059	n/a	n/a	
A	00112209	Investigator	F	5/6/2024	n/a	11	4	84,517.00	19,016.33	1	Reg	1010001	300040	30059	n/a	n/a	
A	00117554	Investigator	F	3/9/2026	n/a	11	0	74,893.00	16,850.93	1	Reg	1010001	300040	30059	n/a	n/a	
A	00117560	Investigator	F	10/21/2024	n/a	11	0	74,893.00	16,850.93	1	Reg	1010001	300040	30059	n/a	n/a	
A	00003838	Program Manager	V	n/a	11/4/2025	14	0	137,328.50	30,898.91	1	Reg	1010001	300047	30060	n/a	n/a	
A	00012456	Code Compl Spec (Weig & Meas)	F	10/24/2011	n/a	11	10	96,547.00	21,723.08	1	Reg	1010001	300047	30060	n/a	n/a	
A	00017074	Code Compl Spec (Weig & Meas)	F	5/24/1999	n/a	11	10	96,547.00	21,723.08	1	Reg	1010001	300047	30060	n/a	n/a	
A	00018028	Code Compl Spec (Weig & Meas)	F	5/24/1999	n/a	11	10	96,547.00	21,723.08	1	Reg	1010001	300047	30060	n/a	n/a	
A	00082758	Code Compl Spec (Weig & Meas)	F	5/5/2014	n/a	11	10	96,547.00	21,723.08	1	Reg	1010001	300047	30060	n/a	n/a	
A	00085327	Code Compl Spec (Weig & Meas)	F	7/30/2012	n/a	11	8	91,735.00	20,640.38	1	Reg	1010001	300047	30060	n/a	n/a	
A	00085328	Program Support Specialist	F	10/14/2008	n/a	11	7	91,735.00	20,640.38	1	Reg	1010001	300047	30060	n/a	n/a	
A	00112211	Code Compl Spec (Weig & Meas)	F	3/11/2024	n/a	11	2	80,983.81	18,221.36	1	Reg	1010001	300047	30060	n/a	n/a	
A	00112212	Code Compl Spec (Weig & Meas)	F	3/11/2024	n/a	11	2	80,983.81	18,221.36	1	Reg	1010001	300047	30060	n/a	n/a	
A	00002962	Chief Customer Experience Officer	F	10/21/2024	n/a	16	0	162,740.00	36,616.50	1	Reg	1060272	300048	30061	n/a	n/a	
A	00009996	PROGRAM SUPPORT SPECIALIST	F	8/5/1996	n/a	11	9	96,547.00	21,723.08	1	Reg	1060272	300048	30061	n/a	n/a	
A	00014356	Business Licensing Specialist	F	7/30/2012	n/a	11	7	90,054.10	20,262.17	1	Reg	1060272	300048	30061	n/a	n/a	
A	00017776	Business Licensing Specialist	F	10/31/1985	n/a	11	8	94,141.00	21,181.73	1	Reg	1060272	300048	30061	n/a	n/a	
A	00026777	Business Licensing Specialist	F	1/27/2003	n/a	11	9	96,547.00	21,723.08	1	Reg	1010001	300048	30061	n/a	n/a	
A	00035786	Operations Manager	F	4/7/2025	n/a	14	0	139,050.00	31,286.25	1	Reg	1010001	300048	30061	n/a	n/a	
A	00036527	Business Licensing Specialist	F	10/17/2005	n/a	11	8	94,141.00	21,181.73	1	Reg	1060272	300048	30061	n/a	n/a	
A	00036546	PROGRAM SUPPORT SPECIALIST	F	7/31/2023	n/a	11	5	84,872.96	19,096.42	1	Reg	1060272	300048	30061	n/a	n/a	
A	00037627	Program Manager	F	12/30/2024	n/a	13	0	102,498.39	23,062.14	1	Reg	1060272	300048	30061	n/a	n/a	
A	00091032	Business Licensing Specialist	F	1/19/2021	n/a	11	1	77,186.94	17,367.06	1	Reg	1010001	300048	30061	n/a	n/a	
A	00091035	Business Licensing Specialist	F	4/8/2013	n/a	11	4	84,517.00	19,016.33	1	Reg	1010001	300048	30061	n/a	n/a	
A	00007950	Paralegal Specialist	F	5/5/2014	n/a	12	7	112,116.01	25,226.10	1	Reg	1060283	300049	30062	n/a	n/a	
A	00009585	Paralegal Specialist	F	2/16/1982	n/a	12	10	118,558.00	26,675.55	1	Reg	1060283	300049	30062	n/a	n/a	
A	00013557	Paralegal Specialist	F	8/28/2000	n/a	12	6	109,924.00	24,732.90	1	Reg	1060283	300049	30062	n/a	n/a	

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			Vac Stat	Hire Date	Last Filled Date												
A	00014408	Paralegal Specialist	F	3/14/1986	n/a	11	10	96,547.00	21,723.08	1	Reg	1060283	300049	30062	n/a	n/a	
A	00016965	Paralegal Specialist	V	n/a	11/29/2025	11	10	96,547.00	21,723.08	1	Reg	1060283	300049	30062	n/a	n/a	
A	00017262	Paralegal Specialist	F	11/30/2015	n/a	11	1	78,762.38	17,721.53	1	Reg	1060283	300049	30062	n/a	n/a	
A	00020375	Paralegal Specialist	F	5/5/1975	n/a	12	10	118,558.00	26,675.55	1	Reg	1060283	300049	30062	n/a	n/a	
A	00021704	Lead Customer Service Representative	F	Inter-Agency	Inter-Agency	09	10	80,032.00	19,207.68	1	Reg	1060283	300049	30062	6000480	400155	
A	00024407	Paralegal Specialist	F	12/30/2002	n/a	11	10	96,547.00	21,723.08	1	Reg	1060283	300049	30062	n/a	n/a	
A	00024807	Paralegal Specialist	F	6/30/1998	n/a	12	10	118,558.00	26,675.55	1	Reg	1060283	300049	30062	n/a	n/a	
A	00025328	Program Support Specialist	F	7/25/2016	n/a	11	7	90,700.09	20,407.52	1	Reg	1060283	300049	30062	n/a	n/a	
A	00037148	Paralegal Specialist	F	7/19/2021	n/a	11	2	80,983.81	18,221.36	1	Reg	1060283	300049	30062	n/a	n/a	
A	00037715	Program Manager	F	10/13/2020	n/a	14	0	151,410.00	34,067.25	1	Reg	1060283	300049	30062	n/a	n/a	
A	00045836	Program Manager	F	9/25/2023	n/a	13	0	122,570.00	27,578.25	1	Reg	1060283	300049	30062	n/a	n/a	
A	00074983	Program Support Specialist	F	10/07/2024	n/a	09	5	70,102.00	15,772.95	1	Reg	1060283	300049	30062	n/a	n/a	
A	00074985	Paralegal Specialist	F	11/13/2017	n/a	09	5	72,088.00	16,219.80	1	Reg	1060283	300049	30062	n/a	n/a	
A	00082756	Paralegal Specialist	F	2/11/2013	n/a	11	8	93,290.66	20,990.40	1	Reg	1060283	300049	30062	n/a	n/a	
A	00087557	PROGRAM MANAGER	F	9/2/2008	n/a	14	0	141,000.00	31,725.00	1	Reg	1060283	300049	30062	n/a	n/a	
A	00087558	Paralegal Specialist	F	3/7/2016	n/a	11	7	91,735.00	20,640.38	1	Reg	1060283	300049	30062	n/a	n/a	
A	00093380	Program Support Specialist	F	5/5/2025	n/a	09	1	64,894.87	14,601.35	1	Reg	1060283	300049	30062	n/a	n/a	
A	00112213	Program Analyst	F	1/6/2020	n/a	12	5	106,139.23	23,881.33	1	Reg	1010001	300049	30062	n/a	n/a	
A	00112214	Program Support Specialist	F	11/8/2021	n/a	11	5	86,923.00	19,557.68	1	Reg	1010001	300049	30062	n/a	n/a	
A	00115317	Attorney Advisor	V	n/a	10/1/2025	12	0	92,656.00	20,847.60	1	Reg	1010001	300049	30062	n/a	n/a	
A	00003320	Deputy Associate Administrator for Business	F	8/27/2012	n/a	15	0	162,740.00	36,616.50	1	Reg	1060267	300050	30063	n/a	n/a	
A	00010972	Program Manager	F	6/21/1999	n/a	13	0	119,995.00	26,998.88	1	Reg	1060267	300050	30063	n/a	n/a	
A	00014002	Program Analyst	F	5/16/2016	n/a	12	4	104,168.00	23,437.80	1	Reg	1060267	300050	30063	n/a	n/a	
A	00017602	PROGRAM ANALYST	F	2/18/2020	n/a	12	5	107,046.00	24,085.35	1	Reg	1060267	300050	30063	n/a	n/a	
A	00035648	Program Support Specialist	F	9/28/2020	n/a	09	1	65,504.27	14,738.46	1	Reg	1060267	300050	30063	n/a	n/a	
A	00036685	Program Support Specialist	F	9/29/2008	n/a	11	6	87,555.81	19,700.06	1	Reg	1060267	300050	30063	n/a	n/a	
A	00036709	PROGRAM SUPPORT SPECIALIST	F	2/1/1999	n/a	11	7	89,869.53	20,220.64	1	Reg	1060267	300050	30063	n/a	n/a	
A	00036941	Program Support Specialist	F	12/31/1990	n/a	11	7	90,515.52	20,365.99	1	Reg	1060267	300050	30063	n/a	n/a	
A	00038945	Program Support Specialist	F	9/19/2016	n/a	09	7	74,074.00	16,666.65	1	Reg	1060267	300050	30063	n/a	n/a	
A	00044466	Program Manager	F	12/7/1987	n/a	13	0	130,125.82	29,278.31	1	Reg	1060267	300050	30063	n/a	n/a	
A	00077334	Program Support Specialist	F	2/27/2023	n/a	09	1	65,504.27	14,738.46	1	Reg	1060267	300050	30063	n/a	n/a	
A	00077335	Program Specialist	F	12/14/2015	n/a	12	6	107,140.62	24,106.64	1	Reg	1060267	300050	30063	n/a	n/a	
A	00077336	PROGRAM ANALYST	V	n/a	4/5/2025	12	1	32,429.60	7,296.66	0.35	Reg	1060277	300050	30063	n/a	n/a	
A	00077336	PROGRAM ANALYST	V	n/a	4/5/2025	12	1	60,226.40	13,550.94	0.65	Reg	1060267	300050	30063	n/a	n/a	
A	00082636	Investigator	F	6/2/2014	n/a	12	8	115,680.00	26,028.00	1	Reg	1060267	300050	30063	n/a	n/a	
A	00083082	Program Support Specialist	F	8/19/2019	n/a	11	4	84,517.00	19,016.33	1	Reg	1060267	300050	30063	n/a	n/a	
A	00083232	Program Manager	F	8/29/2022	n/a	13	0	119,995.00	26,998.88	1	Reg	1060267	300050	30063	n/a	n/a	
A	00083233	Program Support Specialist	F	10/13/2015	n/a	09	3	69,247.75	15,580.74	1	Reg	1060267	300050	30063	n/a	n/a	
A	00083235	Program Specialist	F	10/3/2016	n/a	12	4	104,168.00	23,437.80	1	Reg	1060267	300050	30063	n/a	n/a	
A	00083236	Investigator	F	9/21/2015	n/a	12	8	115,680.00	26,028.00	1	Reg	1060267	300050	30063	n/a	n/a	
A	00085336	PROGRAM ANALYST	F	8/31/2009	n/a	12	9	115,995.40	26,098.96	1	Reg	1060267	300050	30063	n/a	n/a	
A	00087559	Educ Liaison Spec (Realty)	F	12/14/2015	n/a	11	9	95,973.52	21,594.04	1	Reg	1060267	300050	30063	n/a	n/a	
A	00087560	Program Support Specialist	F	2/14/2022	n/a	09	4	70,102.00	15,772.95	1	Reg	1060267	300050	30063	n/a	n/a	
A	00091027	Program Support Specialist	F	11/8/2021	n/a	09	9	78,046.00	17,560.35	1	Reg	1060267	300050	30063	n/a	n/a	
A	00091029	Program Support Specialist	F	5/23/2022	n/a	09	4	70,102.00	15,772.95	1	Reg	1060267	300050	30063	n/a	n/a	
A	00091030	Program Support Specialist	F	5/23/2022	n/a	09	5	70,776.70	15,924.76	1	Reg	1060267	300050	30063	n/a	n/a	
A	00091031	Program Support Specialist	V	n/a	2/6/2026	11	6	87,555.81	19,700.06	1	Reg	1060267	300050	30063	n/a	n/a	
A	00093381	Program Support Specialist	F	2/12/2024	n/a	09	3	69,323.92	15,597.88	1	Reg	1060267	300050	30063	n/a	n/a	
A	00097225	Program Support Specialist	F	11/8/2021	n/a	09	5	70,102.00	15,772.95	1	Reg	1060267	300050	30063	n/a	n/a	
A	00097226	Program Support Specialist	F	10/28/2019	n/a	09	5	72,088.00	16,219.80	1	Reg	1060267	300050	30063	n/a	n/a	
A	00010188	PROGRAM MANAGER	F	12/30/2002	n/a	14	0	143,734.90	32,340.35	1	Reg	1010001	300051	30064	n/a	n/a	
A	00021149	Business Licensing Specialist	F	6/26/2017	n/a	11	4	84,517.00	19,016.33	1	Reg	1010001	300051	30064	n/a	n/a	
A	00022666	Deputy Associate Administrator for Business	F	8/20/2007	n/a	15	0	159,650.00	35,921.25	1	Reg	1010001	300051	30064	n/a	n/a	
A	00022735	Business Licensing Specialist	F	10/27/1986	n/a	11	9	94,866.10	21,344.87	1	Reg	1010001	300051	30064	n/a	n/a	
A	00039057	Program Analyst	F	9/6/2016	n/a	12	2	99,058.56	22,288.18	1	Reg	1010001	300051	30064	n/a	n/a	
A	00040547	Program Analyst	F	8/24/2015	n/a	12	6	109,924.00	24,732.90	1	Reg	1010001	300051	30064	n/a	n/a	
A	00085337	PROGRAM SUPPORT SPECIALIST	F	8/28/2023	n/a	11	1	79,316.08	17,846.12	1	Reg	1010001	300051	30064	n/a	n/a	
A	00097253	Program Analyst	F	3/24/2025	n/a	12	4	104,168.00	23,437.80	1	Reg	1010001	300051	30064	n/a	n/a	
A	00097378	Business Licensing Specialist	F	6/24/2019	n/a	11	2	81,352.95	18,304.41	1	Reg	1010001	300051	30064	n/a	n/a	
A	00008373	Program Analyst	F	2/14/2022	n/a	13	6	110,027.15	24,756.11	1	Reg	1010001	100154	30067	n/a	n/a	
A	00008559	Program Manager	F	4/4/2016	n/a	15	0	175,280.60	39,438.14	1	Temp	1010001	100154	30067	n/a	n/a	
A	00009630	Program Support Specialist	F	4/8/2013	n/a	09	8	76,060.00	17,113.50	1	Reg	1060272	100109	30067	n/a	n/a	
A	00012216	Program Support Specialist	V	n/a	12/24/2025	09	7	74,074.00	16,666.65	1	Reg	1060272	100109	30067	n/a	n/a	
A	00017736	Program Support Specialist	F	2/14/2022	n/a	11	6	76,568.22	17,227.85	1	Reg	1060272	100028	30067	n/a	n/a	
A	00020769	IT Specialist (Database)	F	7/29/2024	n/a	13	2	114,113.27	25,675.49	1	Reg	1060283	100071	30067	n/a	n/a	
A	00021161	Program Support Specialist	F	8/14/2017	n/a	11	8	94,121.22	21,177.28	1	Term	1060272	100071	30067	n/a	n/a	

Posn Stat	Posn Nbr	Title	If Filled -		If Vacant -		Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
			Vac Stat	Hire Date	Last Filled Date												
A	00025368	SUPPORT SERVICES SPECIALIST	F	6/11/2018	n/a	09	6	74,074.00	16,666.65	1	Reg	1060283	100109	30067	n/a	n/a	
A	00036374	Human Resources Specialist	F	5/15/2017	n/a	13	6	110,967.00	24,967.58	1	Reg	1060283	100058	30067	n/a	n/a	
A	00036684	Program Support Specialist	V	n/a	3/8/2026	09	2	65,961.33	14,841.30	1	Term	1010001	100028	30067	n/a	n/a	
A	00037416	Chief of Staff	V	n/a	8/28/2024	16	0	169,148.00	38,058.30	1	Reg	1010001	100071	30067	n/a	n/a	
A	00040022	IT Specialist (Systems Analysis)	F	3/9/2026	n/a	14	6	127,615.00	28,713.38	1	Reg	1060272	100058	30067	n/a	n/a	
A	00040501	Contact Representative	F	6/24/2019	n/a	09	5	72,088.00	16,219.80	1	Reg	1060272	100028	30067	n/a	n/a	
A	00040993	Risk Management Coordinator	F	10/14/2008	n/a	13	9	119,916.00	26,981.10	1	Reg	1060283	100135	30067	n/a	n/a	
A	00041154	IT Specialist (Systems Analysis)	F	3/9/2026	n/a	13	10	137,561.00	30,951.23	1	Reg	1060283	100071	30067	n/a	n/a	
A	00070172	Supervisory Contract Liaison Specialist	F	6/30/2014	n/a	14	0	141,000.00	31,725.00	1	Temp	1060272	100071	30067	n/a	n/a	
A	00075724	Human Resources Specialist	F	8/29/2022	n/a	05	0	91,035.00	20,482.88	1	Reg	1010001	100154	30067	n/a	n/a	
A	00077330	IT Business Analyst	F	10/15/2019	n/a	12	8	115,545.96	25,997.84	1	Reg	1060283	100071	30067	n/a	n/a	
A	00083177	Account Manager	F	2/13/2023	n/a	12	4	90,805.00	20,431.13	1	Reg	1060272	100028	30067	n/a	n/a	
A	00083224	Program Manager	F	5/6/2013	n/a	14	0	126,175.00	28,389.38	1	Reg	1060272	100028	30067	n/a	n/a	
A	00085335	Information Technology Specialist	F	5/23/2022	n/a	12	7	98,322.00	22,122.45	1	Reg	1010001	100071	30067	n/a	n/a	
A	00085416	PROGRAM MANAGER	V	n/a	4/10/2022	14	0	137,328.50	30,898.91	1	Reg	1010001	100003	30067	n/a	n/a	
A	00091007	Program Support Specialist	F	10/7/2024	n/a	09	2	66,037.50	14,858.44	1	Term	1060272	100028	30067	n/a	n/a	
A	00091015	Program Analyst	F	10/3/2016	n/a	12	2	99,058.56	22,288.18	1	Reg	1060272	100028	30067	n/a	n/a	
A	00091016	Program Analyst	F	8/19/2019	n/a	12	1	96,953.29	21,814.49	1	Reg	1060272	100028	30067	n/a	n/a	
A	00091021	Data Scientist	V	n/a	6/4/2024	12	0	80,784.00	18,176.40	1	Reg	1010001	100154	30067	n/a	n/a	
A	00091024	Program Support Specialist	F	11/17/2025	n/a	09	1	63,822.98	14,360.17	1	Term	1060272	100028	30067	n/a	n/a	
A	00093376	Program Support Specialist	F	12/12/2016	n/a	11	3	83,205.24	18,721.18	1	Reg	1060272	100028	30067	n/a	n/a	
A	00097252	PUBLIC AFFAIRS SPECIALIST	F	6/3/2024	n/a	12	3	89,054.93	20,037.36	1	Reg	1060272	100003	30067	n/a	n/a	
A	00097254	Support Services Assistant	F	9/16/2019	n/a	08	10	72,721.00	16,362.23	1	Reg	1010001	100109	30067	n/a	n/a	
A	00099928	Program Analyst	F	11/8/2021	n/a	13	6	110,599.23	24,884.83	1	Reg	1010001	100154	30067	n/a	n/a	
A	00099932	Account Manager	F	12/7/2020	n/a	12	9	102,351.20	23,029.02	1	Reg	1060272	100028	30067	n/a	n/a	
A	00106843	Chief Administrative Officer	F	10/11/2022	n/a	15	0	151,410.00	34,067.25	1	Reg	1010001	100154	30067	n/a	n/a	
A	00106847	CHIEF OF STAFF	F	4/8/2013	n/a	09	0	151,410.00	34,067.25	1	Reg	1010001	100071	30067	n/a	n/a	
A	00106855	Supervisory Data Scientist	V	n/a	2/21/2026	13	0	139,318.00	31,346.55	1	Reg	1010001	100071	30067	n/a	n/a	
A	00106868	PUBLIC AFFAIRS SPECIALIST	F	12/23/2019	n/a	12	6	93,777.68	21,099.98	1	Reg	1060272	100003	30067	n/a	n/a	
A	00106890	Program Analyst	F	3/17/2019	n/a	13	10	119,916.00	26,981.10	1	Reg	1010001	100022	30067	n/a	n/a	
A	00106891	INVESTIGATOR	F	11/14/2018	n/a	13	9	119,916.00	26,981.10	1	Reg	1010001	100154	30067	n/a	n/a	
A	00106893	Support Services Manager	F	10/30/2006	n/a	13	0	119,995.00	26,998.88	1	Reg	1010001	100109	30067	n/a	n/a	
A	00106958	Project Coordinator	V	n/a	1/11/2026	13	6	108,425.32	24,395.70	1	Reg	1010001	100022	30067	n/a	n/a	
A	00106959	Operations Manager	F	7/27/2015	n/a	14	0	141,000.00	31,725.00	1	Temp	1010001	100154	30067	n/a	n/a	
A	00108251	DIRECTOR	F	3/18/2019	n/a	E5	0	208,114.00	46,825.65	1	Reg	1010001	100154	30067	n/a	n/a	
A	00108252	PUBLIC AFFAIRS SPECIALIST	F	12/19/2022	n/a	12	6	95,218.92	21,424.26	1	Reg	1060272	100003	30067	n/a	n/a	
A	00042194	Attorney Advisor	F	9/9/2024	n/a	13	3	131,175.59	29,514.51	1	Reg	1060272	100092	30068	n/a	n/a	
A	00043182	Supervisory Attorney Advisor	F	3/11/2013	n/a	01	0	173,040.00	38,934.00	1	Reg	1060272	100092	30068	n/a	n/a	
A	00046206	Attorney Advisor	F	8/1/2018	n/a	14	6	151,556.08	34,100.12	1	Reg	1060272	100092	30068	n/a	n/a	
A	00091013	Policy Analyst	V	n/a	10/5/2025	12	1	80,784.00	18,176.40	1	Reg	1060272	100092	30068	n/a	n/a	
A	00093409	Attorney Advisor	F	5/6/2024	n/a	13	3	132,546.74	29,823.02	1	Reg	1060272	100092	30068	n/a	n/a	
A	00097251	Program Support Specialist	F	5/9/2022	n/a	11	10	84,167.00	18,937.58	1	Reg	1060283	100092	30068	n/a	n/a	
A	00106844	Government Information Specialist	F	9/26/2022	n/a	13	5	107,959.48	24,290.88	1	Reg	1010001	100092	30068	n/a	n/a	
A	00106845	Attorney Advisor	F	5/6/2024	n/a	13	3	132,546.74	29,823.02	1	Reg	1010001	100092	30068	n/a	n/a	
A	00106856	Legislative Affairs Specialist	F	4/8/2024	n/a	13	5	107,984.00	24,296.40	1	Reg	1060272	100092	30068	n/a	n/a	
A	00106857	General Counsel	V	n/a	3/25/2026	02	0	190,550.00	42,873.75	1	Reg	1010001	100092	30068	n/a	n/a	
A	00106886	Legislative and Public Affairs Officer	F	11/10/2008	n/a	15	0	159,650.00	35,921.25	1	Reg	1010001	100092	30068	n/a	n/a	
A	00001053	Paralegal Specialist	F	3/29/2021	n/a	12	3	103,371.62	23,258.61	1	Reg	1010001	300037	50354	n/a	n/a	
A	00042089	Program Manager	F	5/15/2017	n/a	13	0	115,360.00	25,956.00	1	Reg	1060283	300037	50354	n/a	n/a	
A	00045814	Program Support Specialist	F	3/17/2008	n/a	11	8	93,567.52	21,052.69	1	Reg	1010001	300037	50354	n/a	n/a	
A	00083078	Contact Representative	F	2/12/2024	n/a	09	3	69,323.92	15,597.88	1	Reg	1010001	300037	50354	n/a	n/a	
A	00099922	IT Specialist (Systems Analysis)	V	n/a	1/26/2025	14	0	109,999.00	24,749.78	1	Reg	1010001	300037	50354	n/a	n/a	
A	00108835	Program Manager	F	1/3/2023	n/a	15	0	145,230.00	32,676.75	1	Reg	1010001	300037	50354	n/a	n/a	
A	00112187	Paralegal Specialist	F	4/22/2024	n/a	12	4	90,592.25	20,383.26	1	Reg	1010001	300037	50354	n/a	n/a	
A	00112201	Investigator	F	4/21/2025	n/a	11	7	90,330.95	20,324.46	1	Reg	1010001	300037	50354	n/a	n/a	

Agency Name: Department of Licensing and Consumer Protection
 Vacancy Savings
 Fiscal Year 2027

OBP Proposed Vacancy Factors		
Number of FTEs	Vacancy Savings Rate	
0-30		0.0%
31-100		1.0%
101-500		2.0%
501-1,000		3.0%
1,001 and greater		5.0%
FY 2027 Applied Vacancy Savings Rate		
FTEs	Vacancy Savings Rate	
97		-6.0%

PLEASE PROVIDE THE CALCULATION FOR HOW THE FY27 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CENTERS, AND/OR ACCOUNTS

Account Group (Parent Level 1)	701100C, 701200C, 701400C				
Appropriated Fund	1010				
Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
100003	COMMUNICATIONS - GENERAL	168,227	(87,179.93)	81,047.48	-51.8%
100022	CONTRACTING AND PROCUREMENT - GENERAL	279,718	(70,625.45)	209,092.67	-25.2%
100071	INFORMATION TECHNOLOGY SERVICES - GENERAL	683,793	(93,862.70)	589,930.30	-13.7%
100092	LEGAL SERVICES - GENERAL	723,615	(62,123.85)	661,491.16	-8.6%
100109	FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	236,077	(3,060.00)	233,017.00	-1.3%
100154	PERFORMANCE AND STRATEGIC MANAGEMENT	1,455,503	(62,843.22)	1,392,659.78	-4.3%
300037	CIVIL INFRACTIONS ENFORCEMENT	860,459	(78,152.49)	782,306.51	-9.1%
300040	CONSUMER PROTECTION	3,594,829	(136,592.94)	3,458,236.06	-3.8%
300047	WEIGHTS AND MEASURES COMPLIANCE	1,064,469	(98,796.69)	965,672.32	-9.3%
300048	BUSINESS LICENSING	486,694	(58,308.09)	428,385.91	-12.0%
300049	CORPORATION SERVICES	350,008	(61,536.42)	288,471.58	-17.6%
300051	SMALL BUSINESS RESOURCE SERVICES	1,171,820	(12,653.26)	1,159,166.74	-1.1%
Grand Total		11,075,212.53	(825,735.02)	10,249,477.51	