

Attachment I - Contracts & Grants  
 Contracts (DIFS Account-Parent Level 1 713200C)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY27)	Contract Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes				Notes
																DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	
Contract/Procurement	SP Plus Parking dba Central Parking Systems	CW120818	Parking for agency fleet vehicles	Non-Competitive/Sole Source	Firm Fixed Price	\$218,040	10/1/2026	9/30/2027	Option Year 2	\$ 246,650.04	\$ 246,650.04	\$ 272,076.00	\$ 272,076.00	Ongoing	Local	1010001	100109 / FACILITIES OPERATIONS, MAINTENANCE AND REPAIR	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	Computer Aid	CW95481	Staffing Resource for Scanning Project	Non-Competitive/Sole Source	Labor Hour	\$80,000	10/1/2026	9/30/2027	Option Year 4	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 92,510.00	Ongoing	Local	1010001	100109 / FACILITIES OPERATIONS, MAINTENANCE AND REPAIR	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	Bayne, LLC dba Hales Creative Solutions, LLC	CW102058	Enterprise Customer Relationship Management (eCRM/KRM) software maintenance	Non-Competitive/Sole Source	Firm Fixed Price	\$432,410	10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ 750,000.00	\$ 200,000.00	Cancelled	Local	1010001	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	Carahsoft Technology Corp. (Salesforce)	CW130729	Salesforce CRM - Licenses	Non-Competitive/Sole Source	Firm Fixed Price	\$885,883	10/1/2026	9/30/2027	Option Year 1	\$ 930,000.00	\$ 930,000.00	\$ -	\$ -	Ongoing	Local	1010001	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	Carahsoft Technology Corp. (Salesforce)	CW131188	Salesforce CRM - Maintenance and support	Non-Competitive/Sole Source	Firm Fixed Price	\$400,000	10/1/2026	9/30/2027	Base Year	\$ 400,000.00	\$ 400,000.00	\$ -	\$ -	Ongoing	Local	1010001	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	The Triage Group LLC	CW132280	Digital Marketplace maintenance (Tertius, Gentle, Wall Check)	Competitive	Firm Fixed Price	\$450,000	10/1/2026	9/30/2027	Option Year 1	\$ 548,000.00	\$ 548,000.00	\$ 700,000.00	\$ 997,503.25	Reduced	Local	1010001	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	AakHumans (N3Q Tech)	CW118123	AI survey software for Customer Service (AakHumans)	Competitive	Firm Fixed Price	\$100,000	10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ 100,000.00	\$ 224,580.00	Cancelled	Local	1010001	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	TransPerfect Translations, Inc.	CW120285	Translation of documents and websites (Language Access)	Competitive	Firm Fixed Price	\$100,000	10/1/2026	9/30/2027	Option Year 2	\$ 60,000.00	\$ 60,000.00	\$ 100,000.00	\$ 29,472.13	Reduced	Local	1010001	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	MajorKey	CW77876	Single Sign-On (SSO) licenses and maintenance	Non-Competitive/Sole Source	Firm Fixed Price	\$369,441	10/1/2026	9/30/2027	Option Year 1	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ -	Ongoing	Local	1010001	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	CDW	CW121294	MS365 (Microsoft Office) License Subscription - including Copilot AI	Competitive	Firm Fixed Price	\$237,208	10/1/2026	9/30/2027	Option Year 1	\$ 275,000.00	\$ 275,000.00	\$ 200,000.00	\$ 237,208.45	Ongoing	Local	1010001	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	Document Systems, Inc.	CW92388	Maintenance and Support for eRecords (FileNet and Kotix replacement)	Non-Competitive/Sole Source	Firm Fixed Price	\$432,410	10/1/2026	9/30/2027	Base Year	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 225,000.00	Ongoing	Local	1010001	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	Eastbanc	CW106369	IT services contract to provide ongoing technical support of the Data Warehouse	Competitive	Labor Hour	\$999,704	10/1/2026	9/30/2027	Option Year 4	\$ 351,763.00	\$ 351,763.00	\$ 500,000.00	\$ 596,820.11	Reduced	Local	1010001	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	Limbic Systems, Inc.	CW121064	IT services contract to provide ongoing technical support of the Permit Wizard	Competitive	Firm Fixed Price	\$860,000	10/1/2026	9/30/2027	Option Year 4	\$ 850,000.00	\$ 850,000.00	\$ 850,000.00	\$ 936,000.00	Ongoing	Local	1010001	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	Avolve Software	CW118064	Maintenance and Support for Permit Plan Review System - including Plan Review AI	Competitive	Firm Fixed Price	\$298,836	10/1/2026	9/30/2027	Option Year 2	\$ 610,000.00	\$ 610,000.00	\$ 260,000.00	\$ 150,000.00	Ongoing	Local	1010001	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	MindFinders, Inc.	CW120190	Staffing Resources for Contract Specialist, Procurement Admin, and IT Resource contract	Competitive	Labor Hour	\$433,997	10/1/2026	9/30/2027	Option Year 2	\$ 100,000.00	\$ 100,000.00	\$ 390,710.88	\$ 413,560.53	Reduced	Local	1010001	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	Carahsoft Technology Corp.	CW110755	Accelea Software (Land Use Management) License and Maintenance	Competitive	Firm Fixed Price	NTE \$973,868	10/1/2026	9/30/2027	Option Year 3	\$ 980,000.00	\$ 980,000.00	\$ 550,000.00	\$ 999,116.17	Ongoing	Local	1010001	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	Carahsoft Technology Corp.	CW129708	Accelea (Land Use Management) Technical Support	Competitive	Labor Hour	\$926,500	10/1/2026	9/30/2027	Option Year 1	\$ 536,000.00	\$ 536,000.00	\$ 352,195.00	\$ 602,116.56	Ongoing	Local	1010001	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	Limbic Systems, Inc.	CW121292	System maintenance and support service for Agency's core business systems	Competitive	Firm Fixed Price	\$645,180	10/1/2026	9/30/2027	Option Year 2	\$ 377,000.00	\$ 377,000.00	\$ 450,000.00	\$ 551,738.12	Ongoing	Local	1010001	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	Computer Aid, Inc. (CAI)	CW95481	IT Contractor (STaR - Strategic Teaming and Resources)	Competitive	Labor Hour	\$65mil (Citywide Contract)	10/1/2026	9/30/2027	Option Year 4	\$ 850,143.00	\$ 850,143.00	\$ 700,000.00	\$ 900,778.09	Ongoing	Local	1010001	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	NEMO-Q	TBD	QLogiK - customer queuing system maintenance and support	Competitive	Single Quote	\$29,990	10/1/2026	9/30/2027	Option Year 1	\$ 6,000.00	\$ 6,000.00	\$ 16,000.00	\$ 15,924.37	Ongoing	Local	1010001	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	Limbic Systems, Inc.	CW121292	Scout Support	Competitive	Labor Hour	\$366,676	10/1/2026	9/30/2027	Option Year 1	\$ 180,000.00	\$ 180,000.00	\$ 60,000.00	\$ 360,000.00	Ongoing	Local	1010001	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	CDWG	CW76042	Azure - cloud storage	Competitive	Single Quote	NTE \$12,000,000 (Microsoft Citywide Enterprise)	10/1/2026	9/30/2027	Option Year 4	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 332,524.70	Ongoing	Local	1010001	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	OCTO	N/A	OCTO IT Assessment (Citywide MOU)	Non-Competitive/Sole Source	Cost Reimbursement	\$ -	10/1/2026	9/30/2027	Not Applicable	\$ 218,430.81	\$ 218,430.81	\$ 125,111.26	\$ -	Ongoing	Local	1010001	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	402669	
Contract/Procurement	WorkEasySoftware, LLC	N/A	Time keeping system	Competitive	Firm Fixed Price	\$12,936	10/1/2026	9/30/2027	Option Year 1	\$ 13,000.00	\$ 13,000.00	\$ -	\$ -	Ongoing	Local	1010001	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	Carahsoft Technology Corp.	N/A	Velosimo Standard Connector for Accelea-DocuSign no-code integration and professional services	Competitive	Firm Fixed Price	\$32,000	10/1/2026	9/30/2027	Not Applicable	\$ 32,000.00	\$ 32,000.00	\$ -	\$ 51,182.52	Ongoing	Local	1010001	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	eProsecutor	N/A	Legal Case Management system	Competitive			10/1/2026	9/30/2027	Base Year	\$ 200,000.00	\$ 200,000.00	\$ -	\$ -	Ongoing	Local	1010001	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	Transperfect Translations, Inc.	CW120285	Transcription Services	Competitive	Indefinite Delivery Indefinite Quantity		10/1/2026	9/30/2027	Option Year 2	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -	Ongoing	Local	1010001	100092 / LEGAL SERVICES - GENERAL	30220 / OFFICE OF GENERAL COUNSEL	N/A	
Contract/Procurement	Bureau Veritas, CORE Engineers, Institute for Building Technology, and SAFEbuilt	CW73972, CW70444, CW70441 and CW70446	Permit Plan Review contracts	Competitive	Indefinite Delivery Indefinite Quantity	NTE \$999,999 per contract	10/1/2026	9/30/2027	Option Year 2	\$ 3,063,839.00	\$ 3,063,839.00	\$ 3,063,839.00	\$ 2,705,994.09	Ongoing	Special Purpose Revenue (O-Type)	1060285	300177 / PERMIT PROCESSING - CU0	30221 / PERMITTING OPERATIONS DIVISION	N/A	
Contract/Procurement	Bureau Veritas, Nova Performance Group, LLC (NPG), Ross Professional Services, LLC (RPS)	CW102532, CW102534, CW102529	Accelerated Permit Plan Review contracts for Sister Agencies and DC Water	Competitive	Indefinite Delivery Indefinite Quantity	NTE \$999,999 per contract	10/1/2026	9/30/2027	Option Year 3	\$ 1,885,802.00	\$ 1,885,802.00	\$ 1,885,801.91	\$ 1,384,472.69	Ongoing	Local	1010001	300177 / PERMIT PROCESSING - CU0	30221 / PERMITTING OPERATIONS DIVISION	N/A	
Contract/Procurement	Office of Finance and Treasury	N/A	MOU with OFT - Merchant service fees (credit card fees)	Non-Competitive/Sole Source	Cost Reimbursement		10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ 334,474.35	\$ 901,975.45	Cancelled	Local	1010001	300177 / PERMIT PROCESSING - CU0	30221 / PERMITTING OPERATIONS DIVISION	401254	OFT will cover the costs starting FY 2027.
Contract/Procurement	Office of Finance and Treasury	N/A	MOU with OFT - Armored Car Service	Non-Competitive/Sole Source	Cost Reimbursement		10/1/2026	9/30/2027	Not Applicable	\$ 11,935.88	\$ 11,935.88	\$ 8,908.54	\$ 8,039.31	Ongoing	Local	1010001	300177 / PERMIT PROCESSING - CU0	30221 / PERMITTING OPERATIONS DIVISION	401252	
Contract/Procurement	CODICE	CW119637	Professional and payment processing services for Residential Inspection Program	Competitive	Indefinite Delivery Indefinite Quantity	\$850,000	10/1/2026	9/30/2027	Option Year 2	\$ 125,000.00	\$ 125,000.00	\$ 175,000.00	\$ 126,860.30	Ongoing	Local	1010001	300185 / RENTAL HOUSING INSPECTIONS PROGRAM	30230 / RENTAL HOUSING INSPECTIONS DIVISION	N/A	
Contract/Procurement	ASPEN OF DC ADC MANAGEMEN	CW119289	Proactive Inspection services	Competitive	Indefinite Delivery Indefinite Quantity	NTE \$871,873.60	10/1/2026	9/30/2027	Option Year 2	\$ 770,000.00	\$ 770,000.00	\$ 770,000.00	\$ 765,957.50	Ongoing	Several (Include fund types in Notes)	1010001; 1060263	300185 / RENTAL HOUSING INSPECTIONS PROGRAM	30230 / RENTAL HOUSING INSPECTIONS DIVISION	N/A	Local and SPR Funds
Contract/Procurement	HEP Construction, Konstruction LLC, Discovery Construction LLC, PMGL LLC, Patrick mes dba DAPIFJS	CW99886, CW99762, CW105329, CW99695, CW105373	Nuisance Abatement contracts	Competitive	Indefinite Delivery Indefinite Quantity	NTE \$500,000 per contract	10/1/2026	9/30/2027	Option Year 3	\$ 1,200,000.00	\$ 1,200,000.00	\$ 2,300,000.00	\$ 1,088,175.47	Reduced	Several (Include fund types in Notes)	1010001; 1060263	300186 / HOUSING REHABILITATION PROGRAM	30231 / HOUSING REHABILITATION DIVISION	N/A	Local and SPR Funds
Contract/Procurement	Walton and Green	CW111589	Temporary Support Services	Competitive	Labor Hour	\$131,980	10/1/2026	9/30/2027	Option Year 3	\$ 500,000.00	\$ 500,000.00	\$ 123,000.00	\$ 425,442.25	Ongoing	Special Purpose Revenue (O-Type)	1010001	300186 / HOUSING REHABILITATION PROGRAM	30231 / HOUSING REHABILITATION DIVISION	N/A	
Contract/Procurement	Bureau Veritas North America, Inc.	CW119887	Quality Assurance / Quality Control (QA/QC) Inspection Service for Construction	Competitive	Labor Hour	NTE \$468,000	10/1/2026	9/30/2027	Option Year 2	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 128,392.00	Ongoing	Local	1010001	300190 / THIRD-PARTY INSPECTION PROGRAM	30226 / THIRD-PARTY INSPECTION DIVISION	N/A	
<b>Total</b>										<b>\$ 16,179,563.73</b>	<b>\$ 16,179,563.73</b>	<b>\$ 15,896,116.94</b>	<b>\$ 15,723,420.06</b>							



Attachment I - Contracts & Grants

Professional Services (All Other DIFS Accounts)

															DIFS Attributes						
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY27)	Contract / Grant Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
Contract/Procurement	Star Office Products, Inc. / Sky LLC dba US Office Solutions	CW70644 (C16453) C16856-V4 (CW67765)	Office supplies	Competitive	Indefinite Delivery Indefinite Quantity	\$950,000	10/1/2026	9/30/2027	Option Year 1	\$ 50,000.00	\$ 50,000.00	\$ 92,500.00	\$ 3,798.94		Special Purpose Revenue (O-Type)	1010001; 1060279; 1060285	100109 / FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	30219 / AGENCY MANAGEMENT ADMINISTRATION	7111002	N/A	
Contract/Procurement	Cintas	CW112283	Clothing and Uniforms	Competitive	Firm Fixed Price	\$99,495	10/1/2026	9/30/2027	Option Year 2	\$ 40,000.00	\$ 40,000.00	\$ 50,000.00	\$ 36,960.52		Special Purpose Revenue (O-Type)	1060263	300186 / HOUSING REHABILITATION PROGRAM	30231 / HOUSING REHABILITATION DIVISION	7111008	N/A	
									<b>Supplies Total:</b>	<b>\$ 90,000.00</b>	<b>\$ 90,000.00</b>	<b>\$ 142,500.00</b>	<b>\$ 40,759.46</b>								
Contract/Procurement	OCTO	N/A	Telecommunications	Non-Competitive/Sole Source	Cost Reimbursement		10/1/2026	9/30/2027	Not Applicable	\$ 100,000.00	\$ 100,000.00	\$ 125,000.00	\$ 57,360.89	Ongoing	Several (Include fund types in Notes)	1010001; 1060285	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	7121009	401139; 401140	Local and SPR Funds
									<b>Fixed Cost Total:</b>	<b>\$ 100,000.00</b>	<b>\$ 100,000.00</b>	<b>\$ 125,000.00</b>	<b>\$ 57,360.89</b>								
Contract/Procurement	WMATA	N/A	WMATA Smartrip and Local Travel	Non-Competitive/Sole Source	Cost Reimbursement		10/1/2026	9/30/2027	Not Applicable	\$ 1,000.00	\$ 1,000.00	\$ 2,500.00	\$ 114.97		Local	1010001	100109 / FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	30219 / AGENCY MANAGEMENT ADMINISTRATION	7131002	N/A	
Contract/Procurement	TBD	N/A	Travel/Training for agency staff for essential business functions to represent the District on national and local level	TBD	Cost Reimbursement		10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ 36,321.81	\$ 21,024.76	Cancelled	Several (include fund types in Notes)	1010001	Multiple Programs	Multiple Cost Centers	7131003	N/A	Local and SPR Funds
Contract/Procurement	TBD	N/A	Travel/Training for Green Building Program - funded by Federal Grant	TBD	Cost Reimbursement		10/1/2026	9/30/2027	Not Applicable	\$ 7,500.00	\$ 7,500.00	\$ -	\$ -		Federal	1010001	300183 / GREEN BUILDING PROGRAM	30224 / GREEN BUILDING DIVISION	7131003	203256	
Contract/Procurement	DPW	N/A	Fleet Vehicles Maintenance and Repairs	Non-Competitive/Sole Source	Cost Reimbursement		10/1/2026	9/30/2027	Not Applicable	\$ 285,765.07	\$ 285,765.07	\$ 361,654.46	\$ 246,249.73	Ongoing	Local	1010001	100042 / FLEET MANAGEMENT - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	7131005	400161	
Contract/Procurement	TBD	N/A	Maintenance and Repairs - Machinery	Competitive	TBD		10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ 1,000.00	\$ -		Local	1010001	100109 / FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	30219 / AGENCY MANAGEMENT ADMINISTRATION	7131006	N/A	
Contract/Procurement	TBD	N/A	MOU with DCHR: Safety and Security screenings for pre-employment, volunteers, and fit-for-duty evaluations	Non-Competitive/Sole Source	Cost Reimbursement		10/1/2026	9/30/2027	Not Applicable	\$ 23,200.58	\$ 23,200.58	\$ 23,709.75	\$ 20,137.02		Local	1010001	100058 / HUMAN RESOURCE SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	7131009	401141	
Contract/Procurement	TBD	N/A	Professional Services and software licenses for Information Technology - Adobe Pro and Tableau	Competitive	TBD		10/1/2026	9/30/2027	Not Applicable	\$ 30,000.00	\$ 30,000.00	\$ 41,000.00	\$ 103,332.04		Local	1010001	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	7131009	N/A	
Contract/Procurement	Justice & Sustainability Associates	CW121726	Professional Services for Labor Relations - consulting and training	Non-Competitive/Sole Source	Firm Fixed Price	NTE \$106,959	10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ 106,959.10	\$ 93,616.04	Cancelled	Local	1010001	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	7131009	N/A	
Contract/Procurement	DPW	N/A	Citywide MOU with DPW - waste (trash) disposal and recycling services	Non-Competitive/Sole Source	Cost Reimbursement		10/1/2026	9/30/2027	Not Applicable	\$ 16,748.58	\$ 16,748.58	\$ 7,500.00	\$ 24,921.08		Local	1010001	100109 / FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	30219 / AGENCY MANAGEMENT ADMINISTRATION	7131009	402668	
Contract/Procurement	OUC	N/A	MOU with OUC - Maintenance and modifications to citywide system, installation of applicable field equipment, radio, programming, user training, consultation	Non-Competitive/Sole Source	Cost Reimbursement		10/1/2026	9/30/2027	Not Applicable	\$ 2,308.46	\$ 2,308.46	\$ 2,009.24	\$ 2,072.63		Local	1010001	100003 / COMMUNICATIONS - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	7131009	401661	
Contract/Procurement	TBD	N/A	Professional Services - Outreach on key initiatives to various communities in different Wards, including tips leading to actual QA/QC on construction inspections	Competitive	TBD		10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ 100,000.00	\$ 120,684.30	Cancelled	Local	1010001	100003 / COMMUNICATIONS - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	7131009	N/A	
Contract/Procurement	TBD	N/A	Advertising Campaign and Agency Branding	Competitive	TBD		10/1/2026	9/30/2027	Not Applicable	\$ 15,000.00	\$ 15,000.00	\$ 40,000.00	\$ 10,015.96	Reduced	Local	1010001	100003 / COMMUNICATIONS - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	7131015	N/A	
Contract/Procurement	TBD	N/A	Professional Services for Building Department on Code development and publication	Competitive	TBD		10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ 40,000.00	\$ 125,999.28		Local	1010001	300187 / CONSTRUCTION COMPLIANCE PROGRAM	30222 / CONSTRUCTION COMPLIANCE DIVISION	7131009	N/A	
Contract/Procurement	TBD	N/A	DOE Grant - Indirect Cost (professional services)	TBD	Cost Reimbursement		10/1/2026	9/30/2027	Not Applicable	\$ 159,510.00	\$ 159,510.00	\$ -	\$ -		Federal	1010001	300183 / GREEN BUILDING PROGRAM	30224 / GREEN BUILDING DIVISION	7131009	203256	
Contract/Procurement	TBD	N/A	DOE Grant - Indirect Cost (office support)	TBD	Cost Reimbursement		10/1/2026	9/30/2027	Not Applicable	\$ 25,578.00	\$ 25,578.00	\$ -	\$ -		Federal	1010001	300183 / GREEN BUILDING PROGRAM	30224 / GREEN BUILDING DIVISION	7131011	203256	
Contract/Procurement	TBD	N/A	Small purchase/PCard for agency operational support	Competitive	TBD		10/1/2026	9/30/2027	Not Applicable	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 55,348.90		Local	1010001	100154 / PERFORMANCE AND STRATEGIC MANAGEMENT	30219 / AGENCY MANAGEMENT ADMINISTRATION	7131011	N/A	
Contract/Procurement	Briar Patch Shredding & Recycling, LLC	N/A	Shredding Services	Competitive	Indefinite Delivery Indefinite Quantity		10/1/2026	9/30/2027	Not Applicable	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -		Local	1010001	100109 / FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	30219 / AGENCY MANAGEMENT ADMINISTRATION	7131012	N/A	
Contract/Procurement	USPS	N/A	Postage	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2026	9/30/2027	Not Applicable	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ -	Ongoing	Local	1010001	100109 / FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	30219 / AGENCY MANAGEMENT ADMINISTRATION	7131017	N/A	



**Attachment I - Contracts & Grants  
Summary - All Accounts**

<b>Account (DIFS)</b>	<b>FY 2027 Proposed Budget</b>
711100C - SUPPLIES & MATERIALS	90,000.00
712100C - ENERGY COMM & BLDG RENTALS	100,000.00
713100C - OTHER SERVICES & CHARGES	929,510.69
713200C - CONTRACTUAL SERVICES - OTHER	16,179,563.73
714100C - GOVERNMENT SUBSIDIES & GRANTS	-
717100C - PURCHASES EQUIPMENT & MACHINERY	421,842.36
717200C - RENTALS EQUIPMENT & OTHER	146,000.00
<b>LOCAL FUND Total</b>	<b>17,866,916.78</b>