

| Attachment II-Interagency Funding |                               |                      |   |   |   |                |   |
|-----------------------------------|-------------------------------|----------------------|---|---|---|----------------|---|
| <b>Agency Name:</b>               | Department of Buildings (CU0) |                      |   |   |   |                |   |
|                                   | FY27 Amount                   | Charging Agency FTEs | Charging Agency (Seller)                    | DIFS Program  | DIFS Cost Center                              | DIFS Project # | Description of Service  |
|                                   | \$ 91,012.15                  | 1.00                 | Office of Finance and Treasury - OCFO       | 300177 / PERMIT PROCESSING - CU0                        | 30221 / PERMITTING OPERATIONS DIVISION        | 401253         | Cashier Services  |
|                                   | \$ 11,935.88                  |                      | Office of Finance and Treasury - OCFO       | 300177 / PERMIT PROCESSING - CU0                        | 30221 / PERMITTING OPERATIONS DIVISION        | 401252         | Armored Care Services   |
|                                   | \$ 162,429.32                 | 1.00                 | Office of Contracting and Procurement (OCP) | 100154 / PERFORMANCE AND STRATEGIC MANAGEMENT           | 30219 / AGENCY MANAGEMENT ADMINISTRATION      | 400162         | Dedicated contracting officer to support DOB on procurement matters   |
|                                   | \$ 23,200.58                  |                      | Department of Human Resources (DCHR)        | 100058 / HUMAN RESOURCE SERVICES - GENERAL              | 30219 / AGENCY MANAGEMENT ADMINISTRATION      | 401141         | Safety and Security screenings for pre-employment, volunteers, and fit-for-duty evaluations   |
|                                   | \$ 2,308.46                   |                      | Office of Unified Communications (OUC)      | 100003 / COMMUNICATIONS - GENERAL                       | 30219 / AGENCY MANAGEMENT ADMINISTRATION      | 401661         | Maintenance and modifications to citywide system, installation of applicable field equipment, radio, programming, user training, consultation/Citywide MOU with OUC |
|                                   | \$ 4,000.00                   |                      | Department of Public Works (DPW)            | 300184 / VACANT AND BLIGHTED PROPERTY                   | 30229 / VACANT AND BLIGHTED PROPERTY DIVISION | 402982         | Train and prepare DOB abatement staff to obtain a Commercial Driver's License (CDL)   |
|                                   | \$ 16,748.58                  |                      | Department of Public Works (DPW)            | 100109 / FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR | 30219 / AGENCY MANAGEMENT ADMINISTRATION      | 402668         | Provide disposal and recycling services to DOB  |
|                                   | \$ 285,765.07                 |                      | Department of Public Works (DPW)            | 100042 / FLEET MANAGEMENT - GENERAL                     | 30219 / AGENCY MANAGEMENT ADMINISTRATION      | 400161         | Fleet maintenance   |
|                                   | \$ 100,000.00                 |                      | Office of Chief Technology Officer (OCTO)   | 100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL      | 30219 / AGENCY MANAGEMENT ADMINISTRATION      | 401139; 401140 | Telecommunications  |
|                                   | \$ 218,430.81                 |                      | Office of Chief Technology Officer (OCTO)   | 100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL      | 30219 / AGENCY MANAGEMENT ADMINISTRATION      | 402669         | OCTO IT Assessment  |
|                                   | <b>\$915,831</b>              | <b>2.0</b>           |   |   |   |                |   |