Department of Buildings (CU0)

FY 2027 Budget - Attachment IV

Reprogrammings - Internal

Reprogrammings within the Agency

Sending								Receiving					
Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
None													

Department of Buildings (CU0)
FY 2027 Budget - Attachment IV
Reprogrammings - External

Reprogrammings SENT OUT of the Agency

Fiscal Year	Sending Agency	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2025	Department of Buildings	1010001-LOCAL FUNDS	300177-PERMIT PROCESSING - CU0	30221-PERMITTING OPERATIONS DIVISION (CU0)	No Project	713200C-CONTRACTUAL SERVICES - OTHER	(410,085)	This was included in the year-end reprogramming to solve the Districtwide FY 2025 budget deficit. Funds were available mainly due to slightly lower costs for plan review contractual services. There were also lower costs for outreach and telecom services.
2025	Department of Buildings	1010001-LOCAL FUNDS	100003-COMMUNICATIONS - GENERAL	30219-AGENCY MANAGEMENT ADMINISTRATION (CU0)	No Project	713100C-OTHER SERVICES & CHARGES	(76,132)	
2025	Department of Buildings	1010001-LOCAL FUNDS	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	30219-AGENCY MANAGEMENT ADMINISTRATION (CU0)	No Project	713100C-OTHER SERVICES & CHARGES	(47,680)	
2025	Department of Buildings	1010001-LOCAL FUNDS	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	30219-AGENCY MANAGEMENT ADMINISTRATION (CU0)	401139 - 10.01 - DOB.RTS.DCNET	712100C-ENERGY COMM & BLDG RENTALS	(76,851)	
2025	Department of Buildings	1010001-LOCAL FUNDS	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	30219-AGENCY MANAGEMENT ADMINISTRATION (CU0)	401140 - 10.01 - DOB.RTS.Non-DCNET	712100C-ENERGY COMM & BLDG RENTALS	(13,064)	

Reprogrammings RECEIVED FROM other Agencies

Fiscal Year	Sending Agency	Receiving DIFS Fund	Receiving DIFS Program	Receiving DIFS Cost Center	DIFS Project	Receiving DIFS Account	Amount	Explanation
None								