

Agency Name: Department of Buildings (CUO)																
Schedule A																
Fiscal Year 2027																

Posn Stat	Posn Nbr	Title	If Filled -		If Vacant -		Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
			Vac Stat	Hire Date	Last Filled Date												
A	00037555	Program Manager	F	12/12/2016	n/a	14	0	138,240.00	33,592.32	1	Reg	1010001	300177	30221	n/a	n/a	
A	00037572	Housing Inspection Prog Mngr	F	5/26/2009	n/a	14	0	125,729.08	30,552.17	1	Reg	1060263	300185	30230	n/a	n/a	
A	00037633	Zoning Administrator	F	5/10/2010	n/a	10	0	84,574.00	20,551.48	0.5	Reg	1010001	300182	30227	n/a	n/a	
A	00037633	Zoning Administrator	F	5/10/2010	n/a	10	0	84,574.00	20,551.48	0.5	Reg	1060285	300182	30227	n/a	n/a	
A	00038680	Plans Reviewer	F	9/18/2006	n/a	12	10	118,558.00	28,809.59	1	Reg	1010001	300177	30221	n/a	n/a	
A	00038687	Program Support Specialist	F	3/22/2004	n/a	09	10	80,032.00	19,447.78	1	Reg	1010001	300181	30225	n/a	n/a	
A	00038928	Program Support Specialist	F	10/26/2020	n/a	09	6	73,905.33	17,958.99	1	Reg	1010001	300182	30227	n/a	n/a	
A	00039048	IT Spec (OS/SYSANALYSIS)	F	5/26/2009	n/a	13	10	137,561.00	33,427.32	1	Reg	1010001	100071	30219	n/a	n/a	
A	00039159	Deputy Program Manager for Zoning	F	7/16/2012	n/a	14	0	156,494.10	38,028.07	1	Reg	1010001	300182	30227	n/a	n/a	
A	00039241	Engineering Technician	F	9/12/2022	n/a	12	4	104,168.00	25,312.82	1	Reg	1060285	300182	30227	n/a	n/a	
A	00039317	Plans Reviewer	F	6/25/2007	n/a	12	10	118,558.00	28,809.59	1	Reg	1010001	300177	30221	n/a	n/a	
A	00039377	PLANS REVIEW COOR	F	8/21/2006	n/a	11	10	96,547.00	23,460.92	1	Reg	1010001	300177	30221	n/a	n/a	
A	00039833	Legislative and Public Affairs Officer	F	3/13/2023	n/a	15	0	165,114.92	40,122.93	1	Reg	1010001	100154	30219	n/a	n/a	
A	00039834	Engineering Technician	F	4/3/2017	n/a	12	7	111,453.68	27,083.24	1	Reg	1010001	300182	30227	n/a	n/a	
A	00040013	Plans Reviewer	F	3/6/2006	n/a	12	10	118,558.00	28,809.59	1	Reg	1010001	300177	30221	n/a	n/a	
A	00040104	Program Manager	F	11/7/2022	n/a	14	0	137,328.50	33,370.83	1	Reg	1060263	300189	30223	n/a	n/a	
A	00040225	Plans Reviewer	F	12/13/2004	n/a	12	10	118,558.00	28,809.59	1	Reg	1010001	300177	30221	n/a	n/a	
A	00040575	Program Support Specialist	F	7/1/2024	n/a	11	3	82,651.53	20,084.32	1	Reg	1010001	300185	30230	n/a	n/a	
A	00040579	Program Analyst	F	3/31/1986	n/a	12	10	118,558.00	28,809.59	1	Reg	1060279	300183	30224	n/a	n/a	
A	00040688	Legislative Affairs Advisor	F	12/15/2025	n/a	13	0	93,069.00	22,615.77	1	Reg	1010001	100154	30219	n/a	n/a	
A	00040690	Program Analyst	F	6/11/2007	n/a	13	8	115,993.15	28,186.34	1	Reg	1010001	100003	30219	n/a	n/a	
A	00040745	Code Compl Spec (Elevator)	V	n/a	7/17/2025	12	1	92,656.00	22,515.41	1	Reg	1060263	300190	30226	n/a	n/a	
A	00040813	Electrical Engineer II	F	5/31/2016	n/a	12	8	118,558.00	28,809.59	1	Reg	1010001	300177	30221	n/a	n/a	
A	00041151	Program Analyst	F	8/24/2015	n/a	13	9	136,482.84	33,165.33	1	Reg	1060285	300187	30222	n/a	n/a	
A	00041724	Supervisory Attorney Advisor	F	2/22/2016	n/a	02	0	177,046.20	43,022.23	1	Reg	1010001	100092	30220	n/a	n/a	
A	00041729	SUPERVISORY ATTORNEY ADVISOR	F	1/14/2002	n/a	01	0	168,034.46	40,832.37	1	Reg	1010001	100092	30220	n/a	n/a	
A	00041803	Attorney Advisor	F	4/10/2023	n/a	14	3	143,627.89	34,901.58	1	Reg	1010001	100092	30220	n/a	n/a	
A	00041804	STAFF ASSISTANT	F	12/17/2001	n/a	12	10	118,558.00	28,809.59	1	Reg	1010001	100092	30220	n/a	n/a	
A	00041806	Paralegal Specialist	F	6/23/2008	n/a	12	9	118,558.00	28,809.59	1	Reg	1010001	300192	30234	n/a	n/a	
A	00042222	Program Manager	F	5/14/2007	n/a	14	0	137,328.50	33,370.83	1	Reg	1010001	300177	30221	n/a	n/a	
A	00042579	Plans Reviewer	F	10/26/2020	n/a	13	6	127,004.36	30,862.06	1	Reg	1060285	300177	30221	n/a	n/a	
A	00043324	Construction Inspection Official	F	3/2/2020	n/a	14	0	125,885.10	30,590.08	1	Reg	1010001	300189	30223	n/a	n/a	
A	00043984	Engineering Technician	F	8/28/2023	n/a	12	5	107,046.00	26,012.18	1	Reg	1010001	300182	30227	n/a	n/a	
A	00043985	PROGRAM ANALYST	F	11/26/2018	n/a	12	2	101,155.96	24,580.90	1	Reg	1010001	300182	30227	n/a	n/a	
A	00044017	Plans Reviewer	F	3/7/2005	n/a	12	10	118,558.00	28,809.59	1	Reg	1010001	300177	30221	n/a	n/a	
A	00044018	Plans Reviewer	F	10/15/2007	n/a	13	8	131,092.01	31,855.36	1	Reg	1060285	300177	30221	n/a	n/a	
A	00044019	Program Analyst	F	9/8/2003	n/a	12	10	118,558.00	28,809.59	1	Reg	1010001	300189	30223	n/a	n/a	
A	00044020	Program Support Specialist	F	12/30/2002	n/a	11	5	86,903.22	21,117.48	1	Reg	1060285	300190	30226	n/a	n/a	

Agency Name: Department of Buildings (CU0)					
Vacancy Savings					
Fiscal Year 2027					
OBP Proposed Vacancy Factors					
Number of FTEs	Vacancy Savings Rate				
0-30	0.0%				
31-100	1.0%				
101-500	2.0%				
501-1,000	3.0%				
1,001 and greater	5.0%				
FY 2027 Applied Vacancy Savings Rate					
FTEs	Vacancy Savings Rate				
287	6.4%				
PLEASE PROVIDE THE CALCULATION FOR HOW THE FY27 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CENTERS, AND/OR ACCOUNTS					
Account Group (Parent Level 1)	701100C, 701200C, 701400C				
Appropriated Fund	1010				
Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
100003	COMMUNICATIONS - GENERAL	581,461.75	29,073.09	552,388.66	5.0%
100022	CONTRACTING AND PROCUREMENT - GENERAL	432,422.60	21,621.13	410,801.47	5.0%
100028	CUSTOMER SERVICE - GENERAL	3,040,643.07	152,032.15	2,888,610.92	5.0%
100042	FLEET MANAGEMENT - GENERAL	140,212.89	7,010.64	133,202.25	5.0%
100058	HUMAN RESOURCE SERVICES - GENERAL	325,470.94	16,273.54	309,197.40	5.0%
100071	INFORMATION TECHNOLOGY SERVICES - GENERAL	2,343,096.34	117,154.81	2,225,941.53	5.0%
100087	LABOR RELATIONS - GENERAL	154,725.15	7,736.26	146,988.89	5.0%
100092	LEGAL SERVICES - GENERAL	2,819,375.59	140,968.78	2,678,406.81	5.0%
100100	INTERNAL AUDITS	151,690.74	7,584.54	144,106.20	5.0%
100109	FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	351,865.62	26,294.28	325,571.34	7.5%
100135	RISK MANAGEMENT - GENERAL	176,141.80	8,807.09	167,334.71	5.0%
100148	TRAINING AND DEVELOPMENT - GENERAL	137,759.29	6,887.96	130,871.33	5.0%
100154	PERFORMANCE AND STRATEGIC MANAGEMENT	3,571,839.66	178,591.99	3,393,247.67	5.0%
150002	AGENCY ACCOUNTING SERVICES	147,367.59	7,368.38	139,999.21	5.0%
150003	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	431,110.42	21,555.52	409,554.90	5.0%
300177	PERMIT PROCESSING - CU0	5,552,006.66	277,600.33	5,274,406.33	5.0%
300181	SURVEYING - CU0	1,359,074.47	67,953.73	1,291,120.74	5.0%
300182	ZONING SERVICES - CU0	2,301,342.44	115,067.12	2,186,275.32	5.0%
300183	GREEN BUILDING PROGRAM	170,699.33	8,534.97	162,164.36	5.0%
300184	VACANT AND BLIGHTED PROPERTY	1,077,774.61	53,888.74	1,023,885.87	5.0%
300185	RENTAL HOUSING INSPECTIONS PROGRAM	4,578,115.61	228,905.78	4,349,209.83	5.0%
300186	HOUSING REHABILITATION PROGRAM	544,305.62	27,215.29	517,090.33	5.0%
300189	BUILDING INSPECTION PROGRAM	3,744,484.16	709,262.98	3,035,221.18	18.9%
300190	THIRD-PARTY INSPECTION PROGRAM	1,059,886.30	52,994.31	1,006,891.99	5.0%
300191	CODE ENFORCEMENT	325,935.73	16,296.79	309,638.94	5.0%
300192	CIVIL INFRACTIONS AND FINE ASSESSMENT	1,509,707.34	75,485.36	1,434,221.98	5.0%
Grand Total		37,028,515.72	2,382,165.56	34,646,350.16	6.4%