

Attachment I - Contracts & Grants

Contracts (DIFS Account-Parent Level 1 713200C)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY27)	Contract Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes				Notes: Reduction in spending FY25 due to Mayor's order spending freeze
																DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	
Contract/Procurement	File & Serve		System to support electronic filing of appeals	Non-Competitive/Sole Source	Firm Fixed Price	\$80,648	10/1/2026	9/30/2027	Not Applicable	\$ 80,648.03	\$ 80,648.03	\$ 80,648.03	\$ 63,545.43	Ongoing	Local	1010001	100022	30073	N/A	FILE & SERVE EXPRESS
Contract/Procurement	CoStar		System that provides proprietary information, analytics and marketing services to the commercial property industry	Non-Competitive/Sole Source	Labor Hour	\$24,000	10/1/2026	9/30/2027	Not Applicable	\$ 10,246.00	\$ 10,246.00	\$ 10,245.92	\$ 10,245.92	Ongoing	Local	1010001	100022	30073	N/A	COSTAR
Contract/Procurement	OCFO	IA Project 400164	MOU with OCFO for financial service support	Non-Competitive/Sole Source	Firm Fixed Price	\$13,007	10/1/2026	9/30/2027	Not Applicable	\$ 13,079.34	\$ 13,079.34	\$ 13,079.07	\$ -	Ongoing	Local	1010001	100003	30073	400164	OCFO MOU NPS
Contract/Procurement	OCTO	IA Project 402681	DA0 IT Assessment	Non-Competitive/Sole Source	Firm Fixed Price	\$2,468	10/1/2026	9/30/2027	Not Applicable	\$ 2,467.88	\$ 2,467.88	\$ 3,676.78	\$ -	Ongoing	Local	1010001	300058	30072	402681	OCTO IT ASSESSMENT
<b>Total</b>										<b>\$ 106,441.25</b>	<b>\$ 106,441.25</b>	<b>\$ 107,649.80</b>	<b>\$ 73,791.35</b>							



Attachment I - Contracts & Grants

Professional Services (All Other DIFS Accounts)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Grant Period (FY27)	Grant Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes					Notes: Reduction in spending FY25 due to Mayor's order spending freeze
																DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	
Contract/Procurement	CoStar		System that provides proprietary information, Office Supplies	Non-Competitive/Sole Competitive	Firm Fixed Price	\$24,000				\$ 976.07	\$ 976.07	\$ 10,000.07	\$ 25,131.25	Ongoing	Local	1010001	300058	30072	7131009	N/A	713100C Other Services & Charges (Partial funding)
Contract/Procurement	TBD				Firm Fixed Price		10/1/2026	9/30/2027	Not Applicable	\$ 2,649.11	\$ 2,649.11	\$ 11,760.00	\$ -	Ongoing	Local	1010001	300058	30072	7111002	N/A	711100C Office Supplies
Contract/Procurement	DCHR	IA Project 401408	MOU with DCHR for Human Resources service support	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$ -	\$ 4,238.00	Ongoing	Local	1010001	300058	30072	7131042	401408	713100C Other Services & Charges (DCHR MOU)
Contract/Procurement	File & Serve Express		QPA Penalty	Non-Competitive/Sole Source	Firm Fixed Price		N/A	N/A	Not Applicable	\$ -	\$ -	\$ -	\$ 14.16	Cancelled	Local	1010001	300058	30072	7131045	N/A	713100C Other Services & Charges (INT Penalty)
Contract/Procurement	TBD		Purchases - Equipment	Competitive	Firm Fixed Price		N/A	N/A	Not Applicable	\$ -	\$ -	\$ 10,120.52	\$ 4,270.00	Cancelled	Local	1010001	300058	30072	7171008	402655	717100C Purchases Equipment & Machinery RTS DC-NET
Contract/Procurement	OCFO	IA Project 400164	MOU with OCFO for financial service support	Non-Competitive/Sole	Firm Fixed Price	\$7,558	10/1/2026	9/30/2027	Not Applicable	\$ 7,557.92	\$ 7,557.92	\$ 7,557.92	\$ -	Ongoing	Local	1010001	100003	30073	7131011	400164	713100C Other Services & Charges (OCFO MOU NPS )
Contract/Procurement	TBD	TBD	Training	Non-Competitive/Sole	Firm Fixed Price	\$1,000				\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	Ongoing	Local	1010001	300058	30072	7131020		713100C Other Services & Charges (Training)
Contract/Procurement	Various	IA Project 202407	Procurement Card for office support	Non-Competitive/Sole	Firm Fixed Price	\$20,051	10/1/2026	9/30/2027	Not Applicable	\$ 20,050.93	\$ 20,050.93	\$ 19,995.00	\$ 12,741.16	Ongoing	Local	1010001	300058	30072	7131009	202407	713100C Other Services & Charges (Procurement Card)
										<b>Total</b>	<b>\$ 32,234.03</b>	<b>\$ 32,234.03</b>	<b>\$ 60,433.51</b>	<b>\$ 46,394.57</b>							