

Agency Name: Real Property Tax Appeals Commission
 Schedule A
 Fiscal Year 2027

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled - Hire Date	If Vacant - Last Filled Date	Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/ Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
Active	00003633	CLERICAL ASSISTANT	Filled	4/2/2018	n/a	06	10	53,186.00	10,743.57	1.00	Reg	1010001	300058	30072	n/a	n/a
Active	00012103	SUPERVISOR TRIAL ATTORNEY	Filled	12/12/2005	n/a	01	0	7,810.07	1,686.98	0.04	Reg	1010001	300058	30072	1000040	400163
Active	00017063	Executive Director for RPTAC	Filled	7/23/2018	n/a	09	0	79,588.69	16,076.91	0.51	Reg	1010001	300058	30072	n/a	n/a
Active	00017063	Executive Director for RPTAC	Filled	7/23/2018	n/a	09	0	76,467.56	15,446.45	0.49	Reg	1010001	300058	30072	n/a	n/a
Active	00025588	Staff Assistant	Filled	3/6/1995	n/a	11	6	76,568.22	15,466.78	1.00	Reg	1010001	300058	30072	n/a	n/a
Active	00045352	IT Specialist (Network)	Filled	12/1/2014	n/a	12	8	100,518.16	20,304.67	1.00	Reg	1010001	300058	30072	n/a	n/a
Active	00047233	Program Support Specialist	Filled	2/28/1999	n/a	09	7	65,228.84	13,176.23	1.00	Reg	1010001	300058	30072	n/a	n/a
Active	00075611	Chairperson, RPTAC	Filled	11/3/2021	n/a	17	0	156,056.25	31,523.36	1.00	Term	1010001	300058	30072	n/a	n/a
Active	00075612	Vice Chairperson (RPTAC)	Filled	11/4/2024	n/a	09	0	130,000.00	26,260.00	1.00	Reg	1010001	300058	30072	n/a	n/a
Active	00075613	Commissioner, RPTAC	Filled	7/16/2012	n/a	15	0	133,122.30	26,890.70	1.00	Term	1010001	300058	30072	n/a	n/a
Active	00075614	Commissioner, RPTAC	Filled	7/16/2012	n/a	15	0	133,122.31	26,890.71	1.00	Term	1010001	300058	30072	n/a	n/a
Active	00075615	Commissioner, RPTAC	Filled	7/16/2012	n/a	15	0	133,122.30	26,890.70	1.00	Term	1010001	300058	30072	n/a	n/a
Active	00075616	Commissioner, RPTAC	Filled	8/1/2011	n/a	15	0	133,122.30	26,890.70	1.00	Term	1010001	300058	30072	n/a	n/a
Active	00078019	AGENCY FISCAL OFFICER	Filled	1/8/2018	n/a	14	10	24,384.75	4,925.72	0.15	Reg	1010001	150003	10001	1000040	400164
Active	00104281	Hearing Examiner	Filled	11/3/2025	n/a	14	0	62,925.20	12,710.89	0.50	Temp	1010001	300058	30072	n/a	n/a
Active	00104282	Hearing Examiner	Filled	11/3/2025	n/a	14	0	62,925.20	12,710.89	0.50	Temp	1010001	300058	30072	n/a	n/a
Active	00109132	Hearing Examiner	Filled	11/3/2025	n/a	14	0	62,925.20	12,710.89	0.50	Temp	1010001	300058	30072	n/a	n/a
Active	00109133	Hearing Examiner	Filled	11/3/2025	n/a	14	0	62,925.20	12,710.89	0.50	Temp	1010001	300058	30072	n/a	n/a

Agency Name: *Real Property Tax Appeals Commission*
 Vacancy Savings
 Fiscal Year 2027

OBP Proposed Vacancy Factors		
Number of FTEs	Vacancy Savings Rate	
0-30		0.0%
31-100		1.0%
101-500		2.0%
501-1,000		3.0%
1,001 and greater		5.0%

FY 2027 Applied Vacancy Savings Rate		
FTEs	Vacancy Savings Rate	
13.19		0.0%

PLEASE PROVIDE THE CALCULATION FOR HOW THE FY27 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CENTERS, AND/OR ACCOUNTS

Account Group (Parent Level 1) 701100C, 701200C, 701400C
 Appropriated Fund 1010

Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
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Grand Total