

Attachment II-Interagency Funding						
Agency Name:	Dept. of Housing & Community Dev. (DB0)					
FY27 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
3,197,455.89	-	AM0-DEPARTMENT OF GENERAL SERVICES	100113	30076-ADMINISTRATIVE SUPPORT DIVISION (DB0)	400175	RENTALS LAND & STRUCTURES
387,135.91	-	AM0-DEPARTMENT OF GENERAL SERVICES	100113	30076-ADMINISTRATIVE SUPPORT DIVISION (DB0)	400175	RENTALS LAND & STRUCTURES
376,038.88	-	AM0-DEPARTMENT OF GENERAL SERVICES	100113	30076-ADMINISTRATIVE SUPPORT DIVISION (DB0)	400177	SECURITY SERVICES
48,030.28	-	AS0-OFFICE OF FINANCE AND RESOURCE MANAGEMENT	100113	30076-ADMINISTRATIVE SUPPORT DIVISION (DB0)	400172	TELECOMM - NON DC NET
132,256.69	-	TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	100113	30076-ADMINISTRATIVE SUPPORT DIVISION (DB0)	400169	DC NET
2,542.64	-	BE0-D.C. DEPARTMENT OF HUMAN RESOURCES	100151	30091-EXECUTIVE OFFICE - DB0 (DB0)	401105	DCHR BACKGROUND INVESTIGATIONS
1,198.18	-	KT0-DEPARTMENT OF PUBLIC WORKS	100113	30076-ADMINISTRATIVE SUPPORT DIVISION (DB0)	402741	DPW - WASTE RECYCLING
2,347.92	-	KT0-DEPARTMENT OF PUBLIC WORKS	100042	30076-ADMINISTRATIVE SUPPORT DIVISION (DB0)	400174	FUEL AUTOMOTIVE
34,450.12	-	KT0-DEPARTMENT OF PUBLIC WORKS	100042	30076-ADMINISTRATIVE SUPPORT DIVISION (DB0)	400174	MAINTENANCE & REPAIRS - AUTO
100,962.24	-	TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	100071	30077-INFORMATION TECHNOLOGY DIVISION - DB0 (DB0)	400166	IT ASSESSMENT - DEVELOPMENT AND OPERATIONS
34,065.00	-	TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	100071	30077-INFORMATION TECHNOLOGY DIVISION - DB0 (DB0)	400170	IT ASSESSMENT - DOCUMENT MGMT
25,000.00	-	TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	100071	30077-INFORMATION TECHNOLOGY DIVISION - DB0 (DB0)	400178	IT ASSESSMENT - WEB SERVICES
53,075.00	-	TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	100071	30077-INFORMATION TECHNOLOGY DIVISION - DB0 (DB0)	400167	IT ASSESSMENT - DATA ANALYTICS
56,356.55	-	TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	100071	30077-INFORMATION TECHNOLOGY DIVISION - DB0 (DB0)	400168	IT ASSESSMENT- CLOUD INFORMATION SERVICES
24,283.85	-	TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	100071	30077-INFORMATION TECHNOLOGY DIVISION - DB0 (DB0)	400171	IT ASSESSMENT - GIS SERVICES
36,940.00	-	TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	100071	30077-INFORMATION TECHNOLOGY DIVISION - DB0 (DB0)	400173	OCTO HELPS
6,249.81	-	TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	100071	30077-INFORMATION TECHNOLOGY DIVISION - DB0 (DB0)	402738	IT ASSESSMENT - RESOURCE MANAGEMENT
7,288.89	-	TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	100071	30077-INFORMATION TECHNOLOGY DIVISION - DB0 (DB0)	402740	IT ASSESSMENT - PASS
5,016.03	-	TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	100071	30077-INFORMATION TECHNOLOGY DIVISION - DB0 (DB0)	402739	IT ASSESSMENT - PEOPLESOFT
\$4,530,694	0.0					