

Attachment II-Interagency Funding							
Agency Name: OFFICE OF LOTTERY AND GAMING							
FY27 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service	
\$172,154.57	0.00	AM0-DEPARTMENT OF GENERAL SERVICES	150003	10001	401926	FY2027 ELECTRICITY	
\$3,024,910.51	0.00	AM0-DEPARTMENT OF GENERAL SERVICES	150003	10001	401930	FY2027 RENT	
\$10,654.73	0.00	AM0-DEPARTMENT OF GENERAL SERVICES	150003	10001	401928	FY2027 OCCUPANCY COST	
\$9,253.86	0.00	AM0-DEPARTMENT OF GENERAL SERVICES	150003	10001	401932	FY2027 SUSTAINABLE ENERGY	
\$780,205.29	0.00	AM0-DEPARTMENT OF GENERAL SERVICES	150003	10001	401931	FY2027 SECURITY SERVICES	
\$106,996.78	0.00	AS0-OFFICE OF FINANCE AND RESOURCE MANAGEMENT	100070	20055	401933	FY2027 NON DC NET TELECOMMUNICATION	
\$33,625.77	0.00	KT0-DEPARTMENT OF PUBLIC WORKS	100043	20064	401927	FY2027 FLEET REPAIRS & MAINT	
\$174,695.52	0.00	TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	100070	20055	400180	FY2027 DC0 500242 IT ASSESSMENT	
\$9,324.04	0.00	TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	100070	20055	400179	FY2027 IT ASSESSMENT	
\$13,510.00	0.00	TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	100070	20055	402941	FY2027 DC0 500230 IT ASSESSMENT	
\$11,500.00	0.00	TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	100070	20055	400181	FY2027 DC0 500237 IT ASSESSMENT	
\$390.17	0.00	TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	100070	20055	400181	FY2027 DC0 500240 IT ASSESSMENT	
\$108.00	0.00	TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	100070	20055	402942	FY2027 DC0 500231 IT ASSESSMENT	
\$16,931.64	0.00	TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	100070	20055	402943	FY2027 DC0 500232 IT ASSESSMENT	
\$18,382.00	0.00	TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	100070	20055	402944	FY2027 DC0 500235 IT ASSESSMENT	
\$900.00	0.00	TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	100070	20055	402948	FY2027 DC0 500238 IT ASSESSMENT	
\$2,763.87	0.00	TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	100127	20055	402939	FY2027 DC0 100127 IT ASSESSMENT	
\$4,386,306.75	0.0						