Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2025	6062001 - ENTERPRISE AND OTHER FUNDS-LOTTERY	200115	20055	0 - No Project	7132001	(10,966,743)	Reallocation to budget lines following the revised spending projections of contracts, commissions, and prize payouts.	150002 - AGENCY ACCOUNTING SERVICES	10002 - ACCOUNTING DIVISION	0 - No Project	7141036	6,038,649	To align the budget with the revised spending projection for contracts, commissions, and prize payouts.
								150002 - AGENCY ACCOUNTING SERVICES	10002 - ACCOUNTING DIVISION	0 - No Project	7041039	4,767,101	To align the budget with the revised spending projection for contracts, commissions, and prize payouts.
								150002 - AGENCY ACCOUNTING SERVICES	10002 - ACCOUNTING DIVISION	0 - No Project	7041051	160,993	To align the budget with the revised spending projection for contracts, commissions, and prize payouts.
2025	6062001 - ENTERPRISE AND OTHER FUNDS-LOTTERY	200135	20070	0 - No Project	7014008	(2,000)	FY2025 Year-End reprogramming	200135 - RETAILER RECRUITING	20070 - TRADE DEVELOPMENT/ SALES OFFICE	0 - No Project	7015001	2,000	FY2025 Year-End reprogramming
2025	6062001 - ENTERPRISE AND OTHER FUNDS-LOTTERY	200135	20070	0 - No Project	7131049	(150,000)	FY2025 Year-End reprogramming	200135 - RETAILER RECRUITING	20070 - TRADE DEVELOPMENT/ SALES OFFICE	0 - No Project	7132001	270,000	FY2025 Year-End reprogramming
2025	6062001 - ENTERPRISE AND OTHER FUNDS-LOTTERY	200135	20070	0 - No Project	7111011	(120,000)	FY2025 Year-End reprogramming						
2025	6062001 - ENTERPRISE AND OTHER FUNDS-LOTTERY	200135	20070	0 - No Project	7012003	(10,000)	FY2025 Year-End reprogramming	200135 - RETAILER RECRUITING	20070 - TRADE DEVELOPMENT/ SALES OFFICE	0 - No Project	7013007	10,000	FY2025 Year-End reprogramming
2025	6062001 - ENTERPRISE AND OTHER FUNDS-LOTTERY	100151	20065	0 - No Project	7012004	(77,000)	FY2025 Year-End reprogramming	100151- EXECUTIVE ADMINISTRATION	20065 - OFFICE OF THE EXECUTIVE DIRECTOR	0 - No Project	7011001	50,500	FY2025 Year-End reprogramming
								100151- EXECUTIVE ADMINISTRATION	20065 - OFFICE OF THE EXECUTIVE DIRECTOR	0 - No Project	7014008	25,000	FY2025 Year-End reprogramming
								100151- EXECUTIVE ADMINISTRATION	20065 - OFFICE OF THE EXECUTIVE DIRECTOR	0 - No Project	7013007	1,500	FY2025 Year-End reprogramming
2025	6062001 - ENTERPRISE AND OTHER FUNDS-LOTTERY	150002	10002	0 - No Project	7141036	(540,286)	FY2025 Year-End reprogramming	100070 - HARDWARE/SOFTWARE SUPPORT	20055 - INFORMATION TECHNOLOGY OFFICE - DC0	0 - No Project	7011001	98,444	FY2025 Year-End reprogramming
								100070 - HARDWARE/SOFTWARE SUPPORT	20055 - INFORMATION TECHNOLOGY OFFICE - DC0	0 - No Project	7014008	58,255	FY2025 Year-End reprogramming
								100070 - HARDWARE/SOFTWARE SUPPORT	20055 - INFORMATION TECHNOLOGY OFFICE - DC0	0 - No Project	7015001	11,335	FY2025 Year-End reprogramming
								200115 - LOTTERY GAMING - IT	20055 - INFORMATION TECHNOLOGY OFFICE - DC0	0 - No Project	7013009	3,112	FY2025 Year-End reprogramming
								200115 - LOTTERY GAMING - IT	20055 - INFORMATION TECHNOLOGY OFFICE - DC0	0 - No Project	70132002	369,139	FY2025 Year-End reprogramming
2025	6062001 - ENTERPRISE AND OTHER FUNDS-LOTTERY	150003	10001	0 - No Project	7031009	(177,150)	FY2025 Year-End reprogramming	150002 - AGENCY ACCOUNTING SERVICES	10002 - ACCOUNTING DIVISION	0 - No Project	7011001	88,000	FY2025 Year-End reprogramming
								150002 - AGENCY ACCOUNTING SERVICES	10002 - ACCOUNTING DIVISION	0 - No Project	7013007	68,000	FY2025 Year-End reprogramming
								150002 - AGENCY ACCOUNTING SERVICES	10002 - ACCOUNTING DIVISION	0 - No Project	7014008	13,000	FY2025 Year-End reprogramming
								150002 - AGENCY ACCOUNTING SERVICES	10002 - ACCOUNTING DIVISION	0 - No Project	7131003	150	FY2025 Year-End reprogramming
								150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001 - BUDGET DIVISION	0 - No Project	7014008	8,000	FY2025 Year-End reprogramming
2025	6062001 - ENTERPRISE AND OTHER FUNDS-LOTTERY	200132	20067	0 - No Project	7011001	(103,000)	FY2025 Year-End reprogramming	200132 - SPORTS WAGERING CONSULTING	20067 - OFFICE ADMINISTRATION - SPORTS WAGERING REGULATION & OVERSIGHT	0 - No Project	7012006	103,000	FY2025 Year-End reprogramming
2025	6062001 - ENTERPRISE AND OTHER FUNDS-LOTTERY	200132	20067	0 - No Project	7132002	(7,200)	FY2025 Year-End reprogramming	200132 - SPORTS WAGERING CONSULTING	20067 - OFFICE ADMINISTRATION - SPORTS WAGERING REGULATION & OVERSIGHT	0 - No Project	7013007	7,200	FY2025 Year-End reprogramming
2025	6062001 - ENTERPRISE AND OTHER FUNDS-LOTTERY	200119	20056	0 - No Project	7032001	(74,000)	FY2025 Year-End reprogramming	200116 - ADVERTISING	20056 - OFFICE ADMINISTRATION - MARKETING	0 - No Project	7012005	60,000	FY2025 Year-End reprogramming
								200116 - ADVERTISING	20056 - OFFICE ADMINISTRATION - MARKETING	0 - No Project	7015001	4,000	FY2025 Year-End reprogramming
								200116 - ADVERTISING	20056 - OFFICE ADMINISTRATION - MARKETING	0 - No Project	7013017	10,000	FY2025 Year-End reprogramming
2025	6062001 - ENTERPRISE AND OTHER FUNDS-LOTTERY	100043	20064	0 - No Project	7171004	(5,300)	FY2025 Year-End reprogramming	200111 - DRAW EQUIPMENT SERVICES	20062 - DRAW DIVISION	0 - No Project	7013009	2,000	FY2025 Year-End reprogramming
								100043 -TRANSPORTATION SERVICES	20064 - PROPERTY & FLEET MANAGEMENT DIVISION	0 - No Project	7015001	3,300	FY2025 Year-End reprogramming
TOTAL						**(12,232,679)**						**12,232,679**	

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