

FY27 DIFS Program(s)	FY27 DIFS Cost Center(s)	FY27 Proposed Budget	FY26 DIFS Program(s)	FY26 DIFS Cost Center(s)	FY26 Approved Budget
300059 - Commission Operations	30101 Chairman's Executive	1,990,681.90 Various		Various	1,898,701.80

FY27 Proposed Budget moved several Commission FTEs to Program 300059 Commission Operations as a result the FY27 Mayor's Proposed Budget Chapter Narrative shows the FTEs in EC0017 Real Property. OCFO is working to have Program 300059 Commission Operations moved to EC0024 Utility Regulation Services.