

Posn Stat	Posn Nbr	Title	If Filled -		If Vacant -		Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
			Vac Stat	Hire Date	Last Filled Date												
A	00000191	ATTORNEY ADVISOR	Filled	6/29/2025			15	6	192,464.02	44,266.73	1	Reg	1060129	100092	30100	n/a	n/a
A	00001022	Policy Advisor	Filled	3/12/2023			15	0	150,150.00	34,534.50	1	Term	1060129	300059	30101	n/a	n/a
A	00004230	Auditor	Vacant	1/26/2026			14	0	126,178.00	29,020.94	1	Reg	1060129	300086	30099	n/a	n/a
A	00006513	ATTORNEY ADVISOR	Filled	6/29/2025			15	10	205,217.00	47,199.91	1	Reg	1060129	100092	30100	n/a	n/a
A	00007473	SUPERVISORY ECONOMIST	Filled	8/1/2022			15	0	166,870.00	38,380.10	1	Reg	1060129	300086	30096	n/a	n/a
A	00007787	Contract Specialist	Filled	8/15/2021			14	9	162,565.00	37,389.95	1	Reg	1060129	100022	30108	n/a	n/a
A	00007857	Agency Fiscal Officer	Filled	4/20/2025			14	8	46,895.32	10,785.92	0.3	Reg	1060129	150002	10001	n/a	n/a
A	00007857	Agency Fiscal Officer	Filled	4/20/2025			14	8	46,895.32	10,785.92	0.3	Reg	1060129	150003	10001	n/a	n/a
A	00008572	DIRECTOR OF CONSUMER SERVICES	Filled	10/1/2016			15	0	139,731.59	32,138.27	1	Reg	1060129	300084	30106	n/a	n/a
A	00010239	Executive Assistant	Filled	2/12/2023			13	8	115,878.73	26,652.11	1	Reg	1060129	300059	30101	n/a	n/a
A	00011426	Regulatory Docket Manager	Filled	7/28/2024			13	0	108,340.00	24,918.20	1	Reg	1060129	300086	30102	n/a	n/a
A	00012099	ENGINEER	Filled	8/29/2022			13	7	39,215.10	9,019.47	0.3	Reg	4020002	300083	30098	2003220 - Pipelin	200218 - 27.27 - PSC Pipeline Safety CY27 Jan27-Sept27
A	00012099	ENGINEER	Filled	8/29/2022			13	7	39,215.10	9,019.47	0.3	Reg	4020002	300083	30098	2003220 - Pipelin	200218 - 27.26 - PSC Pipeline Safety CY26 Oct26 ? Dec26
A	00012099	ENGINEER	Filled	8/29/2022			13	7	52,286.80	12,025.96	0.4	Reg	1060129	300083	30098	n/a	n/a
A	00012955	GENERAL COUNSEL	Filled	10/20/2025			3	0	210,540.00	48,424.20	1	Reg	1060129	100092	30100	n/a	n/a
A	00013057	ECONOMIST	Filled	7/14/2024			13	10	137,561.00	31,639.03	1	Reg	1060129	300086	30096	n/a	n/a
A	00013712	ATTORNEY ADVISOR	Filled	6/29/2025			15	10	205,217.00	47,199.91	1	Reg	1060129	100092	30100	n/a	n/a
A	00018979	Special Assistant	Filled	10/10/2021			12	9	103,333.00	23,766.59	1	Reg	1060129	100151	30109	n/a	n/a
A	00021232	REG DOCKET SPECIALIST	Filled	9/8/2024			11	7	91,735.00	21,099.05	1	Reg	1060129	300086	30102	n/a	n/a
A	00021899	ATTORNEY ADVISOR	Filled		1/11/2026		14	0	159,463.00	36,676.49	1	Reg	1060129	100092	30100	n/a	n/a
A	00021996	ATTORNEY ADVISOR	Filled	6/29/2025			14	6	163,984.53	37,716.44	1	Reg	1060129	100092	30100	n/a	n/a
A	00022018	Budget Analyst	Filled	10/21/2024			9	4	29,442.84	6,771.85	0.42	Reg	1060129	150002	10001	n/a	n/a
A	00022018	Budget Analyst	Filled	10/21/2024			9	4	30,143.86	6,933.09	0.43	Reg	1060129	150003	10001	n/a	n/a
A	00022018	Budget Analyst	Filled	10/21/2024			9	4	8,412.24	1,934.82	0.12	Reg	4020002	300083	30098	2003220 - Pipelin	200218 - 27.27 - PSC Pipeline Safety CY27 Jan27-Sept27
A	00022018	Budget Analyst	Filled	10/21/2024			9	4	2,103.06	483.70	0.03	Reg	4020002	300083	30098	2003220 - Pipelin	200218 - 27.26 - PSC Pipeline Safety CY26 Oct26 ? Dec26
A	00023372	ACCOUNTANT	Filled	11/8/2020			12	5	106,580.79	24,513.58	1	Reg	1060129	150002	10001	n/a	n/a
A	00024450	EXECUTIVE DIRECTOR	Filled	1/3/2023			16	0	197,337.00	45,387.51	1	Reg	1060129	100151	30109	n/a	n/a
A	00024488	Special Assistant	Filled	8/19/2024			14	5	127,615.00	29,351.45	1	Reg	1060129	300059	30101	n/a	n/a
A	00024576	Consumer Outreach Officer	Filled	2/14/2022			14	5	146,393.00	33,670.39	1	Reg	1060129	300084	30106	n/a	n/a
A	00032944	Chief of Staff	Filled	6/5/2023			15	0	156,585.00	36,014.55	1	Reg	1060129	300086	30098	n/a	n/a
A	00035315	SUPERVISORY ATTORNEY ADVISOR	Filled		2/17/2026		2	0	203,000.00	46,690.00	1	Reg	1060129	100092	30100	n/a	n/a
A	00035571	Policy Advisor	Filled	2/3/2022			15	0	148,000.00	34,040.00	1	Term	1060129	300059	30101	n/a	n/a
A	00035587	Director of Technical and Regulatory Analysis	Filled	9/30/2019			16	0	197,337.00	45,387.51	1	Reg	1060129	300086	30098	n/a	n/a
A	00035717	Supervisory Financial Analyst	Filled	9/30/2019			15	0	172,000.00	39,560.00	1	Reg	1060129	300086	30099	n/a	n/a
A	00036323	Deputy Executive Director for Administrative Matters	Filled	12/23/2019			16	0	189,244.00	43,526.12	1	Reg	1060129	100151	30109	n/a	n/a
A	00036454	Chairperson	Filled	4/12/2021			17	0	209,220.00	48,120.60	1	Term	1060129	300059	30101	n/a	n/a
A	00036456	Commissioner	Filled	12/20/2016			17	0	198,759.00	45,714.57	1	Term	1060129	300059	30101	n/a	n/a
A	00036585	Commissioner	Filled	12/20/2022			17	0	198,759.00	45,714.57	1	Term	1060129	300059	30101	n/a	n/a
A	00036802	ECONOMIST	Filled	9/7/2022			14	10	162,565.00	37,389.95	1	Reg	1060129	300086	30096	n/a	n/a
A	00036845	Supervisory Attorney Advisor	Vacant	1/11/2026			13	0	93,069.00	21,405.87	1	Reg	1060129	300059	30101	n/a	n/a
A	00036963	Human Resources Specialist	Filled		2/22/2026		11	7	79,792.81	18,352.35	1	Reg	1060129	100058	30105	n/a	n/a
A	00038720	Human Resources Specialist	Filled	10/10/2021			14	8	137,749.66	31,682.42	1	Reg	1060129	100058	30105	n/a	n/a
A	00038790	Staff Assistant	Filled	1/21/2024			11	7	91,735.00	21,099.05	1	Reg	1060129	300086	30102	n/a	n/a
A	00039069	ATTORNEY ADVISOR	Filled	6/29/2025			14	1	144,524.47	33,240.63	1	Reg	1060129	100092	30100	n/a	n/a
A	00039137	ATTORNEY ADVISOR	Filled	6/29/2025			15	10	205,217.00	47,199.91	1	Reg	1060129	100092	30100	n/a	n/a
A	00039574	Consumer Services Specialist	Filled	11/29/2022			11	8	93,844.37	21,584.21	1	Reg	1060129	300084	30106	n/a	n/a
A	00039939	Attorney Advisor	Filled	6/29/2025			13	3	128,685.88	29,597.75	1	Reg	1060129	100092	30100	n/a	n/a
A	00040648	Senior Analyst	Filled	7/3/2023			14	9	159,430.29	36,668.97	1	Reg	1060129	300086	30096	n/a	n/a
A	00040841	Chief of Climate Action	Filled	10/13/2020			15	0	177,839.00	40,902.97	1	Reg	1060129	300086	30098	n/a	n/a
A	00041175	Consumer Services Specialist (ARRA)	Filled	6/12/2023			12	4	104,168.00	23,958.64	1	Reg	1060129	300084	30106	n/a	n/a
A	00041382	Consumer Services Specialist	Filled	7/15/2024			11	2	80,153.24	18,435.25	1	Reg	1060129	300084	30106	n/a	n/a
A	00041963	INFORMATION TECHNOLOGY SPECIALIST	Filled	2/8/2022			14	5	144,653.96	33,270.41	1	Reg	1060129	100071	30107	n/a	n/a
A	00042531	Consumer Services Specialist	Filled	2/10/2025			11	1	78,762.38	18,115.35	1	Reg	1060129	300084	30106	n/a	n/a
A	00042949	Human Resources Officer	Filled	1/1/2023			15	0	155,877.00	35,851.71	1	Reg	1060129	100058	30105	n/a	n/a
A	00043216	Supvy. Consumer Services Spec.	Filled	4/19/2022			14	0	134,862.20	31,018.31	1	Reg	1060129	300084	30106	n/a	n/a
A	00043619	Infrastructure Project Manager	Filled	12/16/2024			14	6	149,472.33	34,378.63	1	Reg	1060129	300086	30097	n/a	n/a
A	00044289	Records Management Specialist	Filled	5/31/2022			12	10	118,558.00	27,268.34	1	Reg	1060129	300086	30102	n/a	n/a
A	00044638	ACCOUNTANT	Filled	3/10/2025			14	10	162,565.00	37,389.95	1	Reg	1060129	300086	30099	n/a	n/a
A	00046884	Legislative Advisor	Filled	10/21/2022			14	8	137,344.27	31,589.18	1	Reg	1060129	300059	30101	n/a	n/a
A	00047721	Financial Analyst	Vacant	3/9/2026			14	0	126,178.00	29,020.94	1	Reg	1060129	300086	30099	n/a	n/a
A	00063213	Attorney Advisor	Filled	9/23/2019			12	4	110,233.00	25,353.59	1	Reg	1060129	100092	30100	n/a	n/a
A	00068381	Financial Analyst	Filled	3/14/2019			14	6	147,146.22	33,843.63	1	Reg	1060129	300086	30099	n/a	n/a
A	00071599	Regulatory Affairs Specialist	Filled	6/29/2025			14	7	152,274.73	35,023.19	1	Reg	1060129	100092	30100	n/a	n/a
A	00073443	Attorney Advisor	Filled	6/29/2025			13	10	150,364.00	34,583.72	1	Reg	1060129	100092	30100	n/a	n/a
A	00073458	Attorney Advisor	Filled	6/29/2025			13	1	123,192.41	28,334.25	1	Reg	1060129	100092	30100	n/a	n/a

Agency Name: DHO Public Service Commission  
 Schedule A  
 Fiscal Year 2027

Posn Stat	Posn Nbr	Title	If Filled -		If Vacant -		Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
			Vac Stat	Hire Date	Last Filled Date												
A	00075226	Regulatory Docket Specialist	Filled	3/9/2025			12	5	106,691.18	24,538.97	1	Reg	1060129	300086	30102	n/a	n/a
A	00075275	Communications Officer	Filled	9/12/2024			14	2	120,269.70	27,662.03	1	Reg	1060129	100003	70533	n/a	n/a
A	00075360	Distributed Energy Resource Specialist	Vacant	10/20/2025			13	0	106,763.00	24,555.49	1	Reg	1060129	300086	30098	n/a	n/a
A	00077748	Chief, Office of Compliance and Enforcement	Filled	6/23/2024			15	0	64,000.00	14,720.00	0.4	Reg	4020002	300083	30098	2003220 - Pipelin	200218 - 27.27 - PSC Pipeline Safety CY27 Jan27-Sept27
A	00077748	Chief, Office of Compliance and Enforcement	Filled	6/23/2024			15	0	16,000.00	3,680.00	0.1	Reg	4020002	300083	30098	2003220 - Pipelin	200218 - 27.26 - PSC Pipeline Safety CY26 Oct26 ? Dec26
A	00077748	Chief, Office of Compliance and Enforcement	Filled	6/23/2024			15	0	80,000.00	18,400.00	0.5	Reg	1060129	300083	30098	n/a	n/a
A	00077749	Infrastructure Project Lead	Filled	5/30/2024			14	7	154,479.00	35,530.17	1	Reg	1060129	300086	30097	n/a	n/a
A	00082364	Information Technology Specialist	Filled	2/23/2025			13	1	112,922.60	25,972.20	1	Reg	1060129	100071	30107	n/a	n/a
A	00082365	Pipeline Safety Inspector	Filled	7/3/2023			14	5	43,768.36	10,066.72	0.3	Reg	4020002	300083	30098	2003220 - Pipelin	200218 - 27.27 - PSC Pipeline Safety CY27 Jan27-Sept27
A	00082365	Pipeline Safety Inspector	Filled	7/3/2023			14	5	43,768.36	10,066.72	0.3	Reg	4020002	300083	30098	2003220 - Pipelin	200218 - 27.26 - PSC Pipeline Safety CY26 Oct26 ? Dec26
A	00082365	Pipeline Safety Inspector	Filled	7/3/2023			14	5	58,357.82	13,422.30	0.4	Reg	1060129	300083	30098	n/a	n/a
A	00082485	Program Analyst	Filled	10/23/2022			14	10	162,565.00	37,389.95	1	Reg	1060129	100151	30109	n/a	n/a
A	00082486	Policy Advisor	Filled	12/7/2021			15	0	135,470.00	31,158.10	1	Term	1060129	300059	30101	n/a	n/a
A	00082560	Chief, Office of Infrastructure and System Planning	Filled		2/22/2026		15	0	161,145.00	37,063.35	1	Reg	1060129	300086	30097	n/a	n/a
A	00082751	Economist	Filled	10/6/2025			12	1	95,399.96	21,941.99	1	Reg	1060129	300086	30096	n/a	n/a
A	00082760	Economist	Filled	9/7/2022			13	3	119,766.60	27,546.32	1	Reg	1060129	300086	30096	n/a	n/a
A	00082804	Contract Specialist	Filled	8/15/2021			14	10	162,565.00	37,389.95	1	Reg	1060129	100022	30108	n/a	n/a
A	00083110	Compliance Inspector	Filled	8/15/2021			12	10	118,558.00	27,268.34	1	Reg	1060129	300083	30098	n/a	n/a
A	00083160	Commission Secretary	Filled	4/6/2021			15	0	150,585.83	34,634.74	1	Reg	1060129	300086	30102	n/a	n/a
A	00083488	ATTORNEY ADVISOR	Filled	6/29/2025			15	10	205,217.00	47,199.91	1	Reg	1060129	100092	30100	n/a	n/a
A	00085344	One Call Inspector	Vacant		10/20/2025		12	7	32,977.20	7,584.76	0.3	Reg	4020002	300083	30098	2003220 - Pipelin	200218 - 27.27 - PSC Pipeline Safety CY27 Jan27-Sept27
A	00085344	One Call Inspector	Vacant		10/20/2025		12	7	32,977.20	7,584.76	0.3	Reg	4020002	300083	30098	2003220 - Pipelin	200218 - 27.26 - PSC Pipeline Safety CY26 Oct26-Dec26
A	00085491	Sustainability Officer	Filled		2/22/2026		14	6	150,436.00	34,600.28	1	Reg	1060129	300086	30098	n/a	n/a
A	00085543	Program Analyst	Vacant		11/17/2024		12	0	92,656.00	21,310.88	1	Reg	1060129	300086	30098	n/a	n/a
A	00085634	Strategic Communications Director	Filled	7/21/2023			15	0	148,137.00	34,071.51	1	Reg	1060129	100003	70533	n/a	n/a
A	00085845	ECONOMIST	Filled	9/7/2022			14	3	139,215.29	32,019.52	1	Reg	1060129	300086	30096	n/a	n/a
A	00085945	Information Technology Specialist (GIS )	Filled	1/29/2024			11	4	84,517.00	19,438.91	1	Reg	1060129	100071	30107	n/a	n/a
A	00087347	Compliance and Enforcement Officer	Filled	7/13/2020			14	7	18,105.49	4,164.26	0.12	Reg	4020002	300083	30098	2003220 - Pipelin	200218 - 27.27 - PSC Pipeline Safety CY27 Jan27-Sept27
A	00087347	Compliance and Enforcement Officer	Filled	7/13/2020			14	7	4,526.37	1,041.07	0.03	Reg	4020002	300083	30098	2003220 - Pipelin	200218 - 27.26 - PSC Pipeline Safety CY26 Oct26 ? Dec26
A	00087347	Compliance and Enforcement Officer	Filled	7/13/2020			14	7	128,247.21	29,496.86	0.85	Reg	1060129	300083	30098	n/a	n/a
A	00088273	Data Analyst	Filled	5/15/2024			13	9	137,561.00	31,639.03	1	Reg	1060129	300086	30102	n/a	n/a
A	00088274	Pipeline Safety Inspector	Filled	12/2/2024			13	0	35,108.70	8,075.00	0.3	Reg	4020002	300083	30098	2003220 - Pipelin	200218 - 27.27 - PSC Pipeline Safety CY27 Jan27-Sept27
A	00088274	Pipeline Safety Inspector	Filled	12/2/2024			13	0	35,108.70	8,075.00	0.3	Reg	4020002	300083	30098	2003220 - Pipelin	200218 - 27.26 - PSC Pipeline Safety CY26 Oct26 ? Dec26
A	00088274	Pipeline Safety Inspector	Filled	12/2/2024			13	0	46,811.60	10,766.67	0.4	Reg	1060129	300083	30098	n/a	n/a
A	00091956	Technical Affairs Specialist	Vacant		2/22/2026		11	0	74,893.00	17,225.39	1	Reg	1060129	300086	30098	n/a	n/a
A	00097158	Consumer Outreach Specialist	Filled	2/10/2025			11	4	84,517.00	19,438.91	1	Reg	1060129	300084	30106	n/a	n/a
A	00102534	Executive Assistant	Filled	10/30/2024			13	3	104,175.57	23,960.38	1	Reg	1060129	300059	30101	n/a	n/a
A	00102536	Public Affairs Specialist	Filled	9/22/2024			13	5	107,959.48	24,830.68	1	Reg	1060129	100003	70533	n/a	n/a
A	00102537	Economist	Filled	7/31/2023			14	8	155,077.14	35,667.74	1	Reg	1060129	300086	30098	n/a	n/a
A	00102538	Economist	Filled	7/13/2025			14	3	140,455.88	32,304.85	1	Reg	1060129	300086	30097	n/a	n/a
A	00108636	Consumer Outreach Specialist	Filled	2/10/2025			11	1	78,762.38	18,115.35	1	Reg	1060129	300084	30106	n/a	n/a
A	00110233	Paralegal Specialist	Filled	6/29/2025			11	2	81,352.95	18,711.18	1	Term	1060129	100092	30100	n/a	n/a
A	00111762	Procurement Analyst	Filled	7/1/2024			11	2	80,245.53	18,456.47	1	Reg	1060129	100022	30108	n/a	n/a
A	00113876	Infrastructure Project Specialist	Filled	6/9/2024			13	4	120,451.00	27,703.73	1	Reg	1060129	300086	30097	n/a	n/a

Agency Name: DHO Public Service Commission  
 Vacancy Savings  
 Fiscal Year 2027

OBP Proposed Vacancy Factors		
Number of FTEs	Vacancy Savings Rate	
0-30		0.0%
31-100		1.0%
101-500		2.0%
501-1,000		3.0%
1,001 and greater		5.0%

FY 2027 Applied Vacancy Savings Rate		
FTEs	Vacancy Savings Rate	
38		1.0% (this rate is for example only)

**PLEASE PROVIDE THE CALCULATION FOR HOW THE FY27 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CENTERS, AND/OR ACCOUNTS**

Account Group (Parent Level 1) 701100C, 701200C, 701400C  
 Appropriated Fund 1010

Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
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Grand Total