

**Agency Name:** (agency name here)  
**Vacancy Savings**  
**Fiscal Year 2027**

| OBP Proposed Vacancy Factors |                      |      |
|------------------------------|----------------------|------|
| Number of FTEs               | Vacancy Savings Rate |      |
| 0-30                         |                      | 0.0% |
| 31-100                       |                      | 1.0% |
| 101-500                      |                      | 2.0% |
| 501-1,000                    |                      | 3.0% |
| 1,001 and greater            |                      | 5.0% |

| FY 2027 Applied Vacancy Savings Rate |                      |      |
|--------------------------------------|----------------------|------|
| FTEs                                 | Vacancy Savings Rate |      |
| 66                                   |                      | 1.0% |

**PLEASE PROVIDE THE CALCULATION FOR HOW THE FY27 V**

|                                |                           |  |
|--------------------------------|---------------------------|--|
| Account Group (Parent Level 1) | 701100C, 701200C, 701400C |  |
| Appropriated Fund              | 1010                      |  |
| Program                        | Program Description       |  |
|                                | 50025 Voter Registration  |  |

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Grand Total

*(this rate is for example only)*

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**VACANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE**

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| Proposed Budget (Before Vacancy Savings) | Vacancy Savings |
|--|-----------------|
| 1,981,723.43                             | (95,812.84)     |

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**PROGRAMS, COST CENTERS, AND/OR ACCOUNTS**

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| Proposed Budget (Net Vacancy Savings) | Applied Vacancy Savings Rate |
|---------------------------------------|------------------------------|
| 1,885,910.59                          | 1.0%                         |

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