

Agency Name: COMMISSION ON JUDICIAL DISABILITIES AND TENURE (DQ0)
 Schedule A
 Fiscal Year 2027

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled -		If Vacant -		Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
				Hire Date	Last Filled Date													
A	00071875	Deputy Executive Director	F	10/6/2025		10	0	175,000.00	30,275.00	1	1010001	100151	80023	n/a	n/a			
A	00109384	Executive Director	F	9/22/2025		11	0	200,000.00	34,600.00	1	4015110	100151	80023	n/a	n/a			
A	Position 001	Chief Administrative Officer	V		n/a	15	0	130,000.00	22,490.00	1	1010001	100151	80023	n/a	n/a			

Agency Name: (agency name here)
 Vacancy Savings
 Fiscal Year 2027

OBP Proposed Vacancy Factors		
Number of FTEs	Vacancy Savings Rate	
0-30		0.0%
31-100		1.0%
101-500		2.0%
501-1,000		3.0%
1,001 and greater		5.0%

FY 2027 Applied Vacancy Savings Rate	
FTEs	Vacancy Savings Rate

PLEASE PROVIDE THE CALCULATION FOR HOW THE FY27 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CENTERS, AND/OR ACCOUNTS

Account Group (Parent Level 1) 701100C, 701200C, 701400C
 Appropriated Fund 1010

Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
n/a					

Grand Total