

Grants DR0-Rental Housing Commission

(Other DIFS Accounts)

														DIFS Attributes						
Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Grant Period (FY27)	Grant Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
TBD	TBD	OFFICE SUPPLIES	Competitive	TBD	\$ 3,940.00	10/1/2026	9/30/2027	Not Applicable	\$ 3,940.00	\$ 3,940.00	\$ 1,440.00	\$ 433.18	Ongoing	Local	1010001	300092	30120	7111002	200227	Office Supplies
MULTIPLE	TBD	TELEPHONE, TELETYPE, TELEGRAM, ETC	Competitive	TBD	\$ 1,944.42	10/1/2026	9/30/2027	Not Applicable	\$ 1,944.42	\$ 1,944.42	\$ 1,895.19	\$ 1,794.80	Ongoing	Local	1010001	300092	30120	7121009	400212	Non DCNET telecom
CANON	TBD	RENTALS MACHINERY & EQUIPMENT	Competitive	TBD	\$ 5,878.32	10/1/2026	9/30/2027	Not Applicable	\$ 5,878.32	\$ 5,878.32	\$ 8,452.86	\$ 5,839.12	Ongoing	Local	1010001	300092	30120	7172002	0	Copier Lease
P Card	TBD	EQUIPMENT PURCHASE	Competitive	TBD	\$ -			Not Applicable	\$ -	\$ -	\$ 15,000.00	\$ -	Cancelled	Local	1010001	300092	30120	7171003		Tech Refresh
TBD	TBD	OTHER SERVICES & CHARGES	Competitive	TBD	\$ 1,710.88	10/1/2024	9/30/2025	Not Applicable	\$ -	\$ -	\$ -	\$ 1,710.88	Cancelled	Local	1010001	300092	30120	7131003	0	Travel- out of City
Public Performance	TBD	Software subscriptions	Competitive	TBD	\$ 1,007.76	10/1/2024	9/30/2025	Not Applicable	\$ -	\$ -	\$ -	\$ -	Cancelled	Local	1010001	300092	30120	7131009	200227	P-card
DCHR	TBD	MOU	Competitive	TBD	\$ 12,362.00	10/1/2024	9/30/2025	Not Applicable	\$ -	\$ -	\$ 12,800.00	\$ 12,362.00	Cancelled	Local	1010001	300092	30120	7131009	402974	DCHR RHC PERSONNEL SERVICES
RELX INC	TBD	Lexis Nexis	Competitive	TBD	\$ 15,248.33	10/1/2024	9/30/2026	Not Applicable	\$ -	\$ -	\$ 9,248.33	\$ 6,000.00	Cancelled	Local	1010001	300092	30120	7131009	0	LEXIS NEXIS
P Card	TBD	OFFICE SUPPORT	Competitive	TBD	\$ 8,300.00	10/1/2026	9/30/2027	Not Applicable	\$ 8,300.00	\$ 8,300.00	\$ 2,000.00	\$ 1,007.76	Ongoing	Local	1010001	300092	30120	7131011	200227	LEXIS NEXIS and other software subscriptions
TBD	TBD	TRAINING	Competitive	TBD	\$ 30,000.00	10/1/2025	9/30/2026	Not Applicable	\$ -	\$ -	\$ 30,000.00	\$ -	Cancelled	Local	1010001	300092	30120	7131020	0	TUITION FOR EMPLOYEE TRAINING
P Card	TBD	CONFERENCE FEES	Competitive	TBD	\$ 924.00	10/1/2024	9/30/2025	Not Applicable	\$ -	\$ -	\$ -	\$ 924.00	Cancelled	Local	1010001	300092	30120	7131024	0	Conference Fees
OAH	TBD	PROFESSIONAL SERVICES	Competitive	TBD	\$ 8,000.00	10/1/2026	9/30/2027	Not Applicable	\$ 8,000.00	\$ 8,000.00	\$ 16,000.00	\$ -	Ongoing	Local	1010001	300092	30120	7131029	0	OAH MOU
OCTO	TBD	IT HARDWARE MAINTENANCE-NON DC NET	Competitive	TBD	\$ 1,872.74	10/1/2026	9/30/2027	Not Applicable	\$ 1,872.74	\$ 1,872.74	\$ 1,906.14	\$ -	Ongoing	Local	1010001	300092	30120	7131035	400211	NOT IN FY25
OCTO	TBD	DEVELOPMENT AND OPERATIONS	Competitive	TBD	\$ 301.00	10/1/2026	9/30/2027	Not Applicable	\$ 301.00	\$ 301.00	\$ -	\$ -	Ongoing	Local	1010001	300092	30120	7131036	403482	NOT IN FY25/26
Business Information	TBD	IT SOFTWARE MAINTENANCE	Competitive	TBD	\$ 925.00	10/1/2024	9/30/2025	Not Applicable	\$ -	\$ -	\$ -	\$ 925.00	Cancelled	Local	1010001	300092	30120	7131036	0	Hearing Recording System
ADVANCED NETWC	TBD	CLOUD INFORMATION SERVICES	Competitive	TBD	\$ 9,488.70	10/1/2024	9/30/2026	Not Applicable	\$ -	\$ -	\$ 5,107.21	\$ 4,381.49	Ongoing	Local	1010001	300092	30120	7131036	400210	In Contractual Services in FY27
OCTO	TBD	OCTO HELPS	Competitive	TBD	\$ 2,250.72	10/1/2025	9/30/2026	Not Applicable	\$ -	\$ -	\$ 2,250.72	\$ -	Cancelled	Local	1010001	300092	30120	7131036	400213	In Contractual Services in FY27
OCTO	TBD	PASS APPLICATION SUPPORT	Competitive	TBD	\$ 5.02	10/1/2025	9/30/2026	Not Applicable	\$ -	\$ -	\$ 5.02	\$ -	Cancelled	Local	1010001	300092	30120	7131036	402670	In Contractual Services in FY27
RELX INC	TBD	OTHER SERVICES & CHARGES	Non-Competitive/Sole Source	TBD	\$ 6.12	10/1/2024	9/30/2025	Not Applicable	\$ -	\$ -	\$ -	\$ 6.12	Cancelled	Local	1010001	300092	30120	7131045	0	INT PENALTIES QUICK PAY CLS 40