

Agency Name: Office of Advisory Neighborhood Commissions (DX0)
 Schedule A
 Fiscal Year 2027

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled -	If Vacant -	Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
				Hire Date	Last Filled Date											
A	00008695	Chief of Staff	F	2/26/2024	n/a	14	0	135,000.00	32,805.00	1	Reg	1010001	100028	50298	n/a	n/a
A	00013598	Executive Director	F	11/7/2022	n/a	08	0	150,000.00	36,450.00	1	Reg	1010001	100028	50298	n/a	n/a
A	00028543	Business Operations Specialist	V	(blank)	10/4/2025	11	0	32,642.50	7,932.13	0.5	Reg	1010001	100028	50298	n/a	n/a
A	00044226	Program Analyst	F	10/30/2017	n/a	13	5	107,984.00	26,240.11	1	Reg	1010001	100028	50298	n/a	n/a
A	00094177	Information Technology Specialist	F	8/8/2022	n/a	12	4	90,805.00	22,065.62	1	Reg	1010001	100028	50298	n/a	n/a
A	00101911	Program Analyst	F	8/3/2020	n/a	12	7	96,186.75	23,373.38	1	Reg	1010001	100028	50298	n/a	n/a
A	00102689	Training Specialist	F	6/3/2024	n/a	12	7	98,322.00	23,892.25	1	Reg	1010001	100028	50298	n/a	n/a
A	00110099	General Counsel	F	7/31/2023	n/a	01	0	155,000.00	37,665.00	1	Reg	1010001	100028	50298	n/a	n/a
A	00110166	Administrative Assistant	F	4/12/2021	n/a	09	2	58,899.01	14,312.46	1	Reg	1010001	100028	50298	n/a	n/a
A	00111673	Attorney Advisor	F	1/7/2019	n/a	13	9	141,678.00	34,427.75	1	Reg	1010001	100028	50298	n/a	n/a

Agency Name: Office of Advisory Neighborhood Commissions (DX0)
 Vacancy Savings
 Fiscal Year 2027

OBP Proposed Vacancy Factors		
Number of FTEs	Vacancy Savings Rate	
0-30		0.0%
31-100		1.0%
101-500		2.0%
501-1,000		3.0%
1,001 and greater		5.0%

FY 2027 Applied Vacancy Savings Rate		
FTEs	Vacancy Savings Rate	
9.5		0.0%

PLEASE PROVIDE THE CALCULATION FOR HOW THE FY27 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CENTERS, AND/OR ACCOUNTS



Account Group (Parent Level 1) 701100C, 701200C, 701400C

Appropriated Fund 1010

Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
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N/A

Grand Total