

Attachment II-Interagency Funding							
Agency Name: EB0 - Deputy Mayor for Planning & Economic Development							
	FY27 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
	\$ 270,398.20	2.00	RM0 - Department of Behavioral Health	300102	30132	400221	Co-Located Staff for the NC Initiative.
	\$ 6,000.00	0.00	EOM Support services	100058	30127	401493	Provide transportation to DMPED staff to and from the desired destination for work-related meetings and events.
	\$ 116,514.37	1.00	BD0 - Office of Planning	300093	30123	403152	Planning for long - term growth of the District of Columbia.
	\$ 8,387.92	0.00	OCTO - IT assessment	100003	30121	402930	OCTO IT Assessment
	\$ 5,413.11	0.00	KT0 - Department of Public Works	100058	30127	401531	Fleet Maintenance & Auto Repair
	\$406,714	3.0					