

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled - Hire Date	If Vacant - Last Filled Date	Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project	DIFS Task
<b>BUDGET DIVISION</b>																	
A	00034920	Agency Fiscal Officer	Filled	2/16/2010		16	9	\$ 214,712.00	\$ 45,518.94	1.00	Reg	1010001	150003	10001	N/A	N/A	N/A
A	00038354	FINANCIAL MANAGER	Filled	7/20/1997		15	10	\$ 190,823.00	\$ 40,454.48	1.00	Reg	1010001	150003	10001	N/A	N/A	N/A
A	00085446	BUDGET ANALYST	Filled	6/5/2023		12	10	\$ 118,558.00	\$ 25,134.30	1.00	Reg	1010001	150003	10001	N/A	N/A	N/A
								\$ 524,093.00	\$ 111,107.72	3.00	Total						
<b>COMMUNICATIONS DIVISION</b>																	
A	00045551	Director of Communications	Filled	2/19/2019		15	0	\$ 145,716.79	\$ 30,891.96	1.00	Reg	1010001	100003	30121	N/A	N/A	N/A
A	00046086	Public Affairs Specialist	Filled	1/11/2021		13	5	\$ 105,001.00	\$ 22,260.21	1.00	Reg	1010001	100003	30121	N/A	N/A	N/A
A	00083099	Public Affairs Specialist	Filled	9/2/2007		12	3	\$ 90,111.84	\$ 19,103.71	1.00	Reg	1010001	100003	30121	N/A	N/A	N/A
A	00083300	Resource Allocation Officer	Filled	2/10/2025		14	4	\$ 124,091.00	\$ 26,307.29	1.00	Reg	1010001	100003	30121	N/A	N/A	N/A
A	00087627	Public Affairs Specialist	Filled	1/17/2023		12	10	\$ 103,333.00	\$ 21,906.60	1.00	Reg	1010001	100003	30121	N/A	N/A	N/A
A	00094080	Program Analyst	Filled	11/8/2021		13	3	\$ 103,374.65	\$ 21,915.43	1.00	Term	1010001	100003	30121	N/A	N/A	N/A
								\$ 671,628.28	\$ 142,385.20	6.00	Total						
<b>INDUSTRIAL REVENUE BOND DIVISION</b>																	
A	00012012	Director of Revenue Bond and Enterprise Zone	Filled	10/11/1998		15	0	\$ 155,052.85	\$ 32,871.20	1.00	Reg	1060063	300099	30122	N/A	N/A	N/A
A	00033374	PROJECT MANAGER	Filled	11/5/2012		14	1	\$ 109,999.00	\$ 23,319.79	1.00	Reg	1060063	300099	30122	N/A	N/A	N/A
A	00047037	Project Manager	Vacant		2/7/2026	12	10	\$ 103,333.00	\$ 21,906.60	1.00	Reg	1060063	300099	30122	N/A	N/A	N/A
A	00077967	Program Analyst	Filled	9/17/2007		11	10	\$ 84,167.00	\$ 17,843.40	1.00	Reg	1060063	300099	30122	N/A	N/A	N/A
A	00093237	Program Analyst	Filled	3/24/2014		11	8	\$ 80,361.86	\$ 17,036.71	1.00	Reg	1060063	300099	30122	N/A	N/A	N/A
								\$ 532,913.71	\$ 112,977.70	5.00	Total						
<b>OFFICE OF BUSINESS DEVELOPMENT &amp; STRATEGY</b>																	
A	00015978	Executive Assistant	Filled	3/30/2020		12	10	\$ 103,333.00	\$ 21,906.60	1.00	Reg	1010001	300093	30123	N/A	N/A	N/A
A	00046867	Grants Management Specialist	Filled	9/1/2023		11	0	\$ 65,285.00	\$ 13,840.42	1.00	Reg	1060131	300097	30123	N/A	N/A	N/A
A	00046939	Grants Management Specialist	Filled	1/3/2023		11	0	\$ 65,285.00	\$ 13,840.42	1.00	Reg	1060131	300097	30123	N/A	N/A	N/A
A	00051179	Business Development Specialist	Filled	11/8/2021		12	4	\$ 90,805.00	\$ 19,250.66	1.00	Reg	1010001	300093	30123	N/A	N/A	N/A
A	00068437	Deputy Director of Real Estate	Vacant		8/15/2025	09	0	\$ 149,763.00	\$ 31,749.76	1.00	Reg	1010001	300093	30123	N/A	N/A	N/A
A	00075323	Program Manager	Vacant		11/29/2024	08	0	\$ 133,122.00	\$ 28,221.86	1.00	Reg	1010001	300097	30123	N/A	N/A	N/A
A	00075324	Supervisory Project Manager	Filled	10/20/2014		14	0	\$ 160,216.00	\$ 33,965.79	1.00	Reg	1010001	300093	30123	N/A	N/A	N/A
A	00075327	Business Development Specialist	Filled	7/24/2017		13	6	\$ 110,967.00	\$ 23,525.00	1.00	Reg	1010001	300093	30123	N/A	N/A	N/A
A	00077668	Director of Economic Policy & Business Development	Filled	5/5/2025		16	0	\$ 169,148.00	\$ 35,859.38	1.00	Reg	1010001	300093	30123	N/A	N/A	N/A
A	00077677	Business Development Specialist	Filled	9/30/2019		14	4	\$ 124,091.00	\$ 26,307.29	1.00	Reg	1010001	300093	30123	N/A	N/A	N/A
A	00082120	Business Development Specialist	Filled	2/9/2020		13	0	\$ 93,069.00	\$ 19,730.63	1.00	Reg	1060063	300093	30123	N/A	N/A	N/A
A	00082123	Business Development Specialist	Filled	7/20/2020		14	6	\$ 130,433.40	\$ 27,651.88	1.00	Reg	1010001	300094	30123	N/A	N/A	N/A
A	00087474	Business Development Specialist	Filled	1/23/2023		14	3	\$ 122,440.97	\$ 25,957.49	1.00	Reg	1010001	300093	30123	N/A	N/A	N/A
A	00091422	Business Development Specialist	Filled	3/2/2020		13	6	\$ 107,984.00	\$ 22,892.61	1.00	Reg	1010001	300093	30123	N/A	N/A	N/A
A	00094076	Grants Management Specialist	Filled	2/5/2018		11	5	\$ 74,792.10	\$ 15,855.93	1.00	Reg	1060131	300097	30123	N/A	N/A	N/A
A	00094078	Grants Management Specialist	Filled	10/21/2024		11	1	\$ 69,302.81	\$ 14,692.20	1.00	Term	1060131	300097	30123	N/A	N/A	N/A
A	00106017	Business Development Specialist	Filled	3/11/2024		13	9	\$ 119,916.00	\$ 25,422.19	1.00	Reg	1010001	300093	30123	N/A	N/A	N/A
A	00108395	Program Analyst	Filled	6/17/2024		11	4	\$ 73,677.00	\$ 15,619.52	1.00	Term	1010001	300097	30123	N/A	N/A	N/A
A	00115389	Policy Analyst	Filled	8/25/2025		12	1	\$ 95,739.01	\$ 20,775.36	1.00	Term	4021000	300093	30123	2002800	403152	26.01
								\$ 2,059,369.29	\$ 437,064.99	19.00	Total						
<b>OFFICE OF GENERAL COUNSEL</b>																	
A	00013090	Deputy General Counsel	Filled	2/16/2021		01	0	\$ 190,490.08	\$ 40,383.90	1.00	Reg	1010001	100092	30124	N/A	N/A	N/A
A	00048017	Attorney Advisor	Filled	5/27/2008		14	10	\$ 167,497.00	\$ 35,509.36	1.00	Reg	1010001	100092	30124	N/A	N/A	N/A
A	00075325	Attorney Advisor	Filled	1/12/2026		13	0	\$ 109,019.00	\$ 23,112.03	1.00	Reg	1010001	100092	30124	N/A	N/A	N/A
A	00077672	General Counsel	Filled	3/21/2005		03	0	\$ 193,162.50	\$ 40,950.45	1.00	Reg	1010001	100092	30124	N/A	N/A	N/A
A	00077681	Attorney Advisor	Vacant		10/18/2025	14	10	\$ 167,497.00	\$ 35,509.36	1.00	Reg	1010001	100092	30124	N/A	N/A	N/A
A	00083100	Attorney Advisor	Filled	7/19/2010		14	8	\$ 174,448.60	\$ 36,983.10	1.00	Reg	1010001	100092	30124	N/A	N/A	N/A
								\$ 1,002,114.18	\$ 212,448.20	6.00	Total						
<b>OFFICE OF CONTRACTS, PROCUREMENT &amp; GRANTS</b>																	
A	00047701	Contract Specialist	Filled	6/10/2019		14	6	\$ 130,703.66	\$ 27,709.18	1.00	Reg	1010001	100022	30125	N/A	N/A	N/A
A	00075297	Program Analyst	Filled	8/29/2022		14	3	\$ 122,305.88	\$ 25,928.85	1.00	Reg	1010001	100022	30125	N/A	N/A	N/A
A	00077670	Program Analyst	Filled	3/11/2013		12	10	\$ 103,333.00	\$ 21,906.60	1.00	Reg	1010001	100022	30125	N/A	N/A	N/A
A	00083527	Contact Compliance Officer	Vacant		3/6/2026	15	0	\$ 176,896.79	\$ 37,502.12	1.00	Reg	1010001	100022	30125	N/A	N/A	N/A
								\$ 533,239.33	\$ 113,046.75	4.00	Total						
<b>OFFICE OF OPERATIONS &amp; HUMAN RESOURCES</b>																	
A	00034109	Dep. Mayor, Plan. & Econ. Dev.	Filled	10/16/2023		E5	0	\$ 231,468.94	\$ 49,071.42	1.00	Reg	1010001	100058	30127	N/A	N/A	N/A
A	00039548	Administrative Support Specialist	Filled	3/11/2024		11	3	\$ 69,481.00	\$ 14,729.97	1.00	Term	1010001	100058	30127	N/A	N/A	N/A
A	00044738	Executive Assistant	Filled	10/11/2022		12	1	\$ 85,485.16	\$ 18,122.85	1.00	Reg	1010001	100058	30127	N/A	N/A	N/A
A	00044777	Project Manager	Filled	9/30/2007		15	0	\$ 143,306.00	\$ 30,380.87	1.00	Reg	1010001	100058	30127	N/A	N/A	N/A
A	00046806	Administrative Officer	Filled	6/8/1998		14	8	\$ 138,184.00	\$ 29,295.01	1.00	Reg	1010001	100058	30127	N/A	N/A	N/A
A	00047021	SPECIAL ASSISTANT	Filled	11/4/2024		07	0	\$ 95,000.00	\$ 20,140.00	1.00	Reg	1010001	100058	30127	N/A	N/A	N/A
A	00077086	Attorney Advisor	Filled	12/2/2024		14	4	\$ 145,969.00	\$ 30,945.43	1.00	Reg	1010001	100058	30127	N/A	N/A	N/A
A	00087193	Chief Administrative Officer	Filled	4/7/2025		16	0	\$ 185,000.00	\$ 39,220.00	1.00	Reg	1010001	100058	30127	N/A	N/A	N/A
A	00091264	Administrative Liaison Specialist	Filled	2/3/2020		11	5	\$ 75,775.00	\$ 16,064.30	1.00	Reg	1010001	100058	30127	N/A	N/A	N/A
A	00094075	Program Support Specialist	Filled	9/20/2020		09	4	\$ 61,110.00	\$ 12,955.32	1.00	Term	1060131	100058	30127	N/A	N/A	N/A
A	00094077	Grants Management Specialist	Filled	2/5/2018		12	1	\$ 84,908.67	\$ 18,000.64	1.00	Reg	1010001	100058	30127	N/A	N/A	N/A
								\$ 1,315,687.77	\$ 278,925.81	11.00	Total						
<b>OFFICE OF ECONOMIC INTELLIGENCE</b>																	
A	00013512	Deputy Chief of Staff	Filled	10/25/2021		10	0	\$ 150,000.00	\$ 31,800.00	1.00	Reg	1010001	100151	30128	N/A	N/A	N/A
A	00040001	Program Analyst	Filled	11/17/2025		14	0	\$ 109,999.00	\$ 23,319.79	1.00	Reg	1010001	100151	30128	N/A	N/A	N/A
A	00042979	Chief of Staff	Filled	6/1/2015		10	0	\$ 195,000.00	\$ 41,340.00	1.00	Reg	1010001	100151	30128	N/A	N/A	N/A
A	00044737	Legislative Affairs Specialist	Filled	9/12/2022		13	1	\$ 98,667.23	\$ 20,917.45	1.00	Reg	1010001	100151	30128	N/A	N/A	N/A
A	00082122	Program Analyst	Filled	4/25/2022		14	2	\$ 120,134.53	\$ 25,468.52	1.00	Reg	1060063	100151	30128	N/A	N/A	N/A
A	00087192	POLICY ADVISOR	Filled	10/12/2021		15	0	\$ 140,741.00	\$ 29,837.09	1.00	Reg	1060131	100151	30128	N/A	N/A	N/A
A	00087796	Strategic Planning Officer	Filled	3/2/2026		15	0	\$ 140,741.00	\$ 29,837.09	1.00	Reg	1060063	100151	30128	N/A</		

Office Of Deputy Mayor for Planning & Economic Development (EB0)  
 Vacancy Savings  
 Fiscal Year 2027

PLEASE PROVIDE THE CALCULATION FOR HOW THE FY27 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CENTERS, AND/OR ACCOUNTS

Account Group (Parent Level 1) 701100C, 701400C  
 Appropriated Fund 1010

Program/ service	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
100151	Executive Administration	\$ 145,588.91	\$ 2,593.16	\$ 142,995.75	1.8%
300100	Development & Disposition	\$ 360,398.36	\$ 5,316.70	\$ 355,081.66	1.5%
300093	Business Development	\$ 266,836.76	\$ 4,072.47	\$ 262,764.29	1.5%
300097	Sponsorships & Incentives	\$ 43,841.39	\$ 1,699.96	\$ 42,141.43	3.9%
100092	Legal Services - General	\$ 212,448.21	\$ 3,858.83	\$ 208,589.38	1.8%
100058	Human Resource Services - General	\$ 1,185,096.78	\$ 102,909.31	\$ 1,082,187.47	8.7%
100151	Executive Administration	\$ 686,740.15	\$ 173,517.48	\$ 513,222.67	25.3%
300100	Development & Disposition	\$ 1,572,377.29	\$ 158,397.54	\$ 1,413,979.75	10.1%
300093	Business Development	\$ 1,258,663.97	\$ 19,209.74	\$ 1,239,454.23	1.5%
300097	Sponsorships & Incentives	\$ 133,122.00	\$ 8,018.66	\$ 125,103.34	6.0%
100092	Legal Services - General	\$ 1,002,114.18	\$ 18,202.03	\$ 983,912.15	1.8%
<b>Grand Total</b>		<b>\$ 6,867,228.00</b>	<b>\$ 497,795.88</b>	<b>\$ 6,369,432.12</b>	<b>7.2%</b>