

Reprogrammings within the Agency

Fiscal Year	NPS Fund	NPS Program	NPS Cost Center				NPS Project	NPS Account	Amount	Explanation	NPS Program					
			NPS Cost Center	NPS Project	NPS Account	Amount					NPS Program	NPS Cost Center	NPS Project	NPS Account	Amount	Explanation
2025	1010001 - Local Funds	10023 CONTRACTING AND PROCUREMENT MANAGEMENT	80108-APPARATUS DIVISION (FBO)	202308 - 25.02 - FY25 Fleet P-card	7111001	(54,273)	P-card realignment of budget	10056-EMPLOYEE WELLNESS	80113-POLICE AND FIRE CLINIC (FBO)	400708 - 25.01 - FY25 FBO T FAC T Police and Fire Clinic	7110001	237,705	Funding an MOU with MPD			
			80105-TRAINING ACADEMY - FBO (FBO)	202308 - 25.03 - FY25 Training Academy P-card	7111001	(61,261)										
			80111-LOGISTICS OFFICE (FBO)	202308 - 25.04 - FY25 Logistics P-card	7111001	(12,250)										
			80124-INFORMATION TECHNOLOGY DIVISION - FBO (FBO)	202308 - 25.05 - FY25 IT P-card	7111001	(60,130)										
			80122-2ND DISTRICT TRAINING UNIT (FBO)	202308 - 25.06 - FY25 Fire Prevention P-card	7111001	(18,270)										
			80109-CORPORATE - MEDIC DRUGS AND AMBULANCE (FBO)	202308 - 25.08 - FY25 Remote Chemicals P-card	7111001	(17,200)										
			80101-SUPPORT SERVICES	202308 - 25.09 - FY25 Fire Chief P-card	7111001	(7,850)										
			80116-DESA MANAGEMENT OFFICE (FBO) (FBO)	202308 - 25.10 - FY25 Risk Management P-card	7111001	(8,543)										
80107-COMMUNICATIONS OFFICE - FBO (FBO)	202308 - 25.11 - FY25 Communications P-card	7111001	(8,500)	10023 CONTRACTING AND PROCUREMENT MANAGEMENT	80088-HEALTH SAFETY AND PREPAREDNESS OFFICE (FBO)	202318 - 25.07 - FY25 Health Safety and Preparedness P-card	7110001	35,000	Funding							
80110-FACILITY MANAGEMENT OFFICE (FBO)	202308 - 25.12 - FY25 Facilities P-card	7111001	(81,800)													
80100-HUMAN RESOURCE SERVICES - GENERAL	80100-HUMAN RESOURCE SERVICES - GENERAL	7110001	60,000							NPS Saving	80099-PROFESSIONAL DEVELOPMENT ADMINISTRATIVE OFFICE (FBO)	0 - No Project	7110001	50,000	Funding Travel/Training budget line	
100508-HUMAN RESOURCE SERVICES - GENERAL	100508-HUMAN RESOURCE SERVICES - GENERAL	7110001	(22,000)							NPS Saving	100138-CERTIFICATION TRAINING	80099-PROFESSIONAL DEVELOPMENT ADMINISTRATIVE OFFICE (FBO)	0 - No Project	7110001	50,000	Funding Travel/Training budget line
100044-GRANTS ADMINISTRATION	100044-GRANTS ADMINISTRATION	7110009	(80,000)								100138-CERTIFICATION TRAINING	80099-PROFESSIONAL DEVELOPMENT ADMINISTRATIVE OFFICE (FBO)	0 - No Project	7110001	27,000	Funding Tuition reimbursements budget line
100508-HUMAN RESOURCE SERVICES - GENERAL	100508-HUMAN RESOURCE SERVICES - GENERAL	7110009	(80,000)								100099-LEGAL, LEGISLATIVE, STATUTORY, AND REGULATORY	80292-GENERAL COUNSEL'S OFFICE - FBO (FBO)	0 - No Project	7110001	87,000	Funding the Tort Liability budget line
100100-EQUIPMENT AND SUPPLIES MANAGEMENT	100100-EQUIPMENT AND SUPPLIES MANAGEMENT	7111002	(81,394)								100099-LEGAL, LEGISLATIVE, STATUTORY, AND REGULATORY	80292-GENERAL COUNSEL'S OFFICE - FBO (FBO)	0 - No Project	7110001	87,000	Funding the Tort Liability budget line
100304-SHORT - TERM BONDS	100304-AGENCY FLEET PURCHASES	80108-APPARATUS DIVISION (FBO)	10012 - 05.01 - CS09F 47000 FIRE APPARATUS - SHORT TERM - CHASSIS CENTER MOUNT - 1001 - CS07 - CS09F 47000 FIRE APPARATUS - SHORT TERM RESCUE - 500101/0001 (FBO)								7111004	(2,490,000)	Ambulance vehicle purchase savings	100308-AGENCY FLEET PURCHASES	80108-APPARATUS DIVISION (FBO)	100407 - 05.01 - Fire Boats, Excluding PB1 Replacement
100304-SHORT - TERM BONDS	100304-AGENCY FLEET PURCHASES	80108-APPARATUS DIVISION (FBO)	10012 - 05.01 - CS09F 47000 FIRE APPARATUS - SHORT TERM - CHASSIS CENTER MOUNT - 1001 - CS07 - CS09F 47000 FIRE APPARATUS - SHORT TERM RESCUE - 500101/0001 (FBO)	7111004	(2,000,000)	100415 - 05.02 - Apparatus Division Equipment	7111003	1,700,000	Funding vehicle safety equipment							
2026	1010001 - Local Funds	10138 - CERTIFICATION TRAINING	80108 - TRAINING ACADEMY - FBO	0 - No Project	7111003	(146,000)	Moving fund to align to the correct account and program	10138 - CERTIFICATION TRAINING	80108 - TRAINING ACADEMY - FBO		0 - No Project	7111003	146,000	Funding educational line		
		80047 - HANDS ON HEARTS	80209 - PARAMEDIC PROGRAM SUPPORT OFFICE	0 - No Project	7110009	(100,000)		80028 - THIRD PARTY BLS TRANSPORT	80078 - BLS TRANSPORT OFFICE		0 - No Project	7111004	350,000	Funding Whole blood program		