

Vendor Name	Contract Purpose - Description of Services	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Funding Source (local, federal, private, state)	DIFS Attributes				Notes
						DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	
Various	Adjudication	\$ 20,810.00	\$ 20,810.00	\$ 6,400.00	Local	1010001	800062	80126	N/A	
Versaterm (C.I. Technologies)	IPro Case Management Annual Renewal	\$ -	\$ 3,000.00	\$ 2,898.21	Local	1010001	100071	80126	N/A	
Various	Mediation	\$ 20,000.00	\$ 20,000.00	\$ 15,900.00	Local	1010001	800064	80126	N/A	
OCTO	IT Assessment	\$ 11,655.86	\$ 7,190.25	\$ 5,095.17	Local	1010001	100079	80126	402667	
		\$ 52,465.86	\$ 51,000.25	\$ 30,293.38						

Vendor Name	Contract Purpose - Description of Services	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Funding Source (local, federal, private, special revenue, specific)	DIFS Attributes				
						DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project
Park America, Datawatch, Relix inc.	Office Support	\$ -	\$ 22,265.00	\$ 9,114.38	Local	1010001	100022	80126	7131011	
Various	IT Supplies	\$ -	\$ 25,000.00		Local	1010001	100071	80126	7131020	
Star Office Products	Copier maintenance	\$ -	\$ 6,500.00	\$ 6,500.00	Local	1010001	100071	80126	7131006	
TBD	PCARD	\$ -	\$ 49,675.00	\$ 38,092.14	Local	1010001	100022	80126	7131011	200346
FH0 - KT0 - Fleet Management	FH0 - KT0 - Fleet Management	\$ 5,745.95	\$ 4,129.93	\$ 5,095.17	Local	1010001	1000056	80126	7131005	400229
TBD	TUITION FOR EMPLOYEE TRAINING	\$ -	\$ 11,696.00	\$ 4,260.00	Local	1010001	800063	80129	7131020	