

Corrections Information Council (F10)

Schedule A

Fiscal Year 2027

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled -		If Vacant -		Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
				Hire Date	Last Filled Date	Last Filled Date												
A	00029006	Chief of Staff	F	6/24/2019		14	0	114,441.00	26,779.19	1	Reg	1010001	80256	80130	n/a	n/a		
A	00085456	Clerical Assistant	F	11/7/2011		07	5	52,648.00	12,319.63	1	Reg	1010001	80256	80130	n/a	n/a		
A	00087548	Program Analyst	F	10/7/2024		12	3	85,794.00	20,075.80	1	Term	1010001	80256	80130	n/a	n/a		
A	00087609	Executive Director	F	11/26/2018		09	0	143,047.83	33,473.19	1	Reg	1010001	80256	80130	n/a	n/a		
A	00094162	Program Analyst	F	6/24/2019		12	4	90,805.00	21,248.37	1	Reg	1010001	80256	80130	n/a	n/a		
A	00096865	Program Manager	F	2/4/2019		13	0	100,300.00	23,470.20	1	Reg	1010001	80256	80130	n/a	n/a		
A	00102702	Clerical Assistant	F	1/19/2021		05	7	45,430.00	10,630.62	1	Reg	1010001	80256	80130	n/a	n/a		
A	00103126	Deputy Executive Director	F	5/16/2018		14	0	114,491.00	26,790.89	1	Reg	1010001	80256	80130	n/a	n/a		
A	00109050	Program Analyst	F	3/20/2017		13	4	105,001.00	24,570.23	0	Reg	1010001	80256	80130	n/a	n/a		
A	00087330	Program Analyst	V		7/27/2024	01	1	27,442.00	6,421.43	1	Reg	1010001	80256	80130	n/a	n/a		
I	00102701	001 Program Analyst (00102701 V			7/25/2024	08	2		0.00	0.00	1	Reg	1010001	80256	80130	n/a	n/a	

Non-Public Tuition (F10)
Vacancy Savings
Fiscal Year 2026

OBP Proposed Vacancy Factors		
Number of FTEs	Vacancy Savings Rate	
0-30	0.0%	
31-100	1.0%	
101-500	2.0%	
501-1,000	3.0%	
1,001 and greater	5.0%	

F10 FY 2026 Applied Vacancy Savings Rate		
FTEs	Vacancy Savings Rate	
11	0.0% <i>(this rate is for example only)</i>	

PLEASE PROVIDE THE CALCULATION FOR HOW THE FY26 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CENTERS, AND/OR ACCO

Account Group (Parent Level 1) 701100C, 701200C, 701400C
 Appropriated Fund 1010

Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
PS0010	PRISONERS WELL-BEING	1,085,179.39		1,085,179.39	0.0%
Grand Total		1,085,179.39	-	1,085,179.39	0.0%